National Aeronautics and Space Administration

#### Headquarters

Washington, DC 20546-0001

B April 1, 2002

TO: Distribution

FROM: BF/Director, Financial Management Division (Acting)

SUBJECT: FY 2001 Financial Management Crosscutting Review

This review summarizes financial management workload and workforce information for the National Aeronautics and Space Administration (NASA). This information focuses on accounting and financial management activities and excludes resources management/budget activities. This information is being collected and reported to monitor streamlining progress and to provide important efficiency indicators and benchmarks. The data was compiled and analyzed by the Ames Research Center (ARC) from data provided by Center Deputy Chief Financial Officers (DCFOs) for Finance and by Headquarters staff.

Inquiries regarding the noted workforce and workload data may be addressed to Philip R. Fluegemann, ARC Deputy Chief Financial Officer (Acting). Phil can be reached at 650-604-5302. Thank you for your continuing support.

Original Signed by Philip Smith

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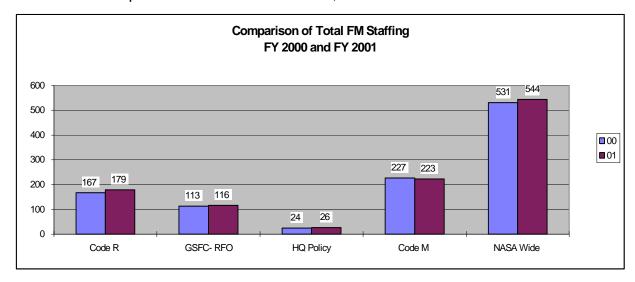
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#### **FY 2001 Crosscutting Review Highlights**

## **Total Staffing Comparisons FY 2000 - FY 2001**

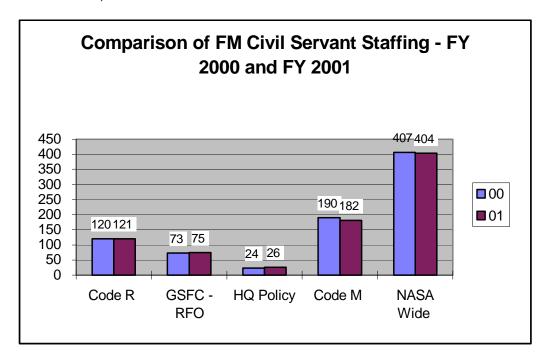
 NASA Financial Management combined civil servant and contractor staffing increased 2.4 percent from 531 in FY 2000, to 544 in FY 2001.



- At the Code R Centers, ARC, DFRC, GRC, and LaRC, Financial Management combined civil servant and contractor workforce increased by 12 FTEs from FY 2000 to FY 2001.
- The GSFC RFO is responsible for the NASA GSFC, Headquarters Accounting Division and JPL. The consolidated GSFC – RFO -saw a increase of 3 FTEs with combined civil servant and contractor staffing from FY 2000 to FY 2001.
- The HQs Policy organization increased by 2 FTE in FY 2001.
- At the Code M Centers, JSC, KSC, MSFC, and SSC, Financial Management combined civil servant and contractor staffing decreased by 4 FTE from FY 2000 to FY 2001.

#### Civil Service Staffing Comparison FY 2000 - FY 2001

 NASA Financial Management civil servant staffing decreased .7% from 407 in FY 2000, to 404 in FY 2001.



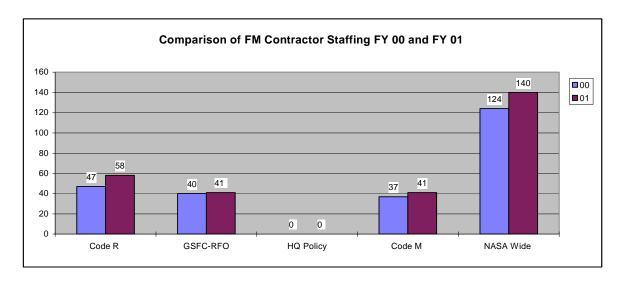
- Code R Centers saw a decrease of one civil servant FTE or.8%.
  - ARC increased civil servant FTEs in FY 2001 by 3. This increase reflects the
    establishment of an Independent Cost Estimating capability; and realignment of
    resources to more adequately support the Pay/Leave and travel functions.
  - LaRC increased by 1 FTE in Payroll.
  - GRC decreased by 3 FTEs, 1 in General Administration and Policy and 2 in Voucher Examination and Payment.
  - DFRC remained unchanged (18 FTEs) in FY2001.
- GSFC RFO increased 2 FTEs.
- The HQs Policy organization increased by 2 civil servant FTEs in FY 2001.
- Code M Centers experienced a decrease of 8 civil servants or 4.4% percent from FY 2000 to FY 2001.
  - JSC increased by 1 FTE in FY 2001.
  - KSC decreased civil servant by 5 FTEs in FY 2001.

MSFC decreased civil servant by 3 FTEs in FY 2001.

SSC decreased by 1 FTE in FY 2001.

## Contractor Staffing Comparison FY 2000 - FY 2001

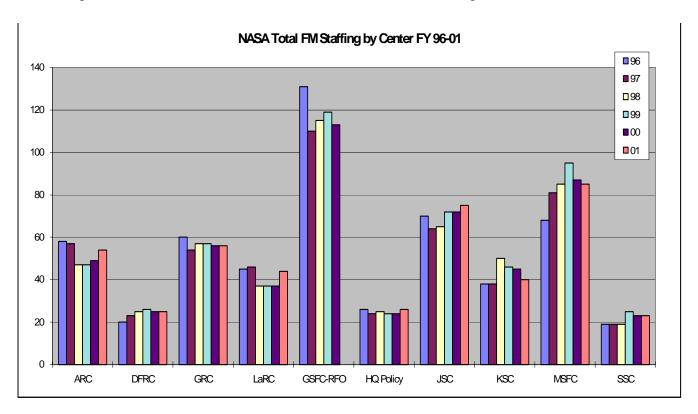
 NASA Financial Management contractor support increased by sixteen or 11.4% from FY 2000 to FY 2001.

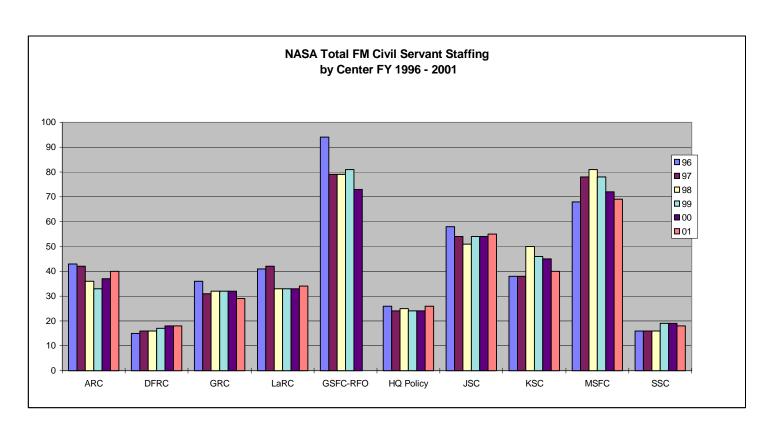


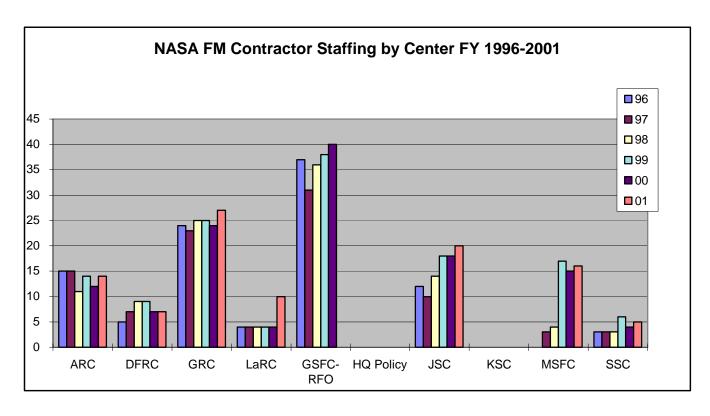
- Code R Centers saw a increase of 11 contractors or 19.0%
  - ARC increased by 2 in their Voucher Examination & Payment areas.
  - DFRC continued in FY 2001 with 7 FTEs...
  - GRC increased to 3 FTEs in the Accounting Operations area.
  - LaRC increased in Accounting Operations by 2 FTEs and Voucher Examination & Payments by 4 FTEs.
- The GSFC RFO saw a net increase of their contracting staff of 1 FTE or 2.5% from FY 2000 to FY2001. This Increase supported the Accounting Operations function.
- Code M Centers Financial Management experienced an increase of four contractors or 9.8% from FY 2000 to FY 2001.
  - JSC increased by 2 FTEs; supporting Voucher Examination and Payment and Travel functions.
  - MSFC experienced an addition in the Travel function, while SSC increased the Accounting Operations function.

Pages 4-5 contains three graphs detailing the civil servant, contractor and total staffing by center for FY 1996 through FY 2001.

Page 5a contains additional detail on each center's staffing numbers.







- Agency-wide, the total number of overtime hours worked decreased by 34.1% in FY 2001. DFRC, LaRC, and SSC all experienced increases. However, Code R and Code M centers experienced decreases of 4.2%, and 38.1% respectively.
  - DFRC increased 68.8% in overtime recorded in the General Admin. & Policy area.
  - LaRC increased 213.1% in General Administration & Policy, Accounting Operation, and Travel.
  - JSC decreased 58.5% in overtime recorded in Accounting Operations.
     Voucher Examination & Payment, Travel, and Payroll, Leave.

<u>FY 1996</u> <u>FY 1997</u> <u>FY 1998</u> <u>FY 2000</u> <u>FY 2001</u> <u>FY 2001</u> 17,624 hrs. 19,290 hrs. 19,975 hrs. 15,708 hrs 10,889 hrs. 7179 hrs

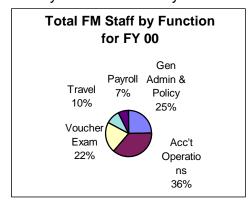
- Agencywide, civil service student hours increased by 38.5 percent (12,846 to 17,795) from FY 2000 to FY 2001, offset by a decrease in contractor student hours of 38 percent (7,932 to 4,921).
  - ARC reported a decrease of 20.2% civil servant student hours (6,530 to 5,208).
  - LaRC reported an increase of 45.7% (4,260 to 6,207).
  - GSFC RFO reported an increase of 73.1% (1.040 to 1.800).
  - JSC reported an increase 129.4% (680 to 1560).
  - MSFC reported an increase 262.8% (441 to 1600).
  - SSC reported an increase 137.4% (935 to 2220).

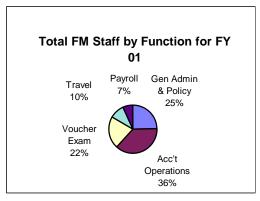
 Of the five financial management activities or functions reviewed General Administration and Policy, Voucher Examination and Payment continue to show staffing increases.

**Civil Servant and Contractor Combined Staffing by Function** 

	<u>FY 96</u>	FY 97	FY 98	FY 99	FY00	<u>FY 01</u>
Gen Admin & Policy	131	132	129	139	131	135
Acct Operations	198	184	200	194.5	193	200
Voucher Exam	106	101	97	113	115	119
Travel	54	56	56	56.5	54	53
Payroll	46	43	43	45	38	37
Total	535	516	525	548	531	544

- The General Admin. & Policy function increased its percentage of the total financial management staffing by 4 FTE.
- Accounting Operations increased by 7 FTEs.
- Travel decreased by 1 FTE.
- Payroll decreased by 1 FTE.





## General Administration & Policy - Staffing Snapshot FY 00-01

Civil Servants up 6
Financial support down 2
Civil Servant Student hours down & Contract Student hours up
Overtime hours down
Lost credit hours & Comp hours down

# <u>Accounting Operations – Staffing Snapshot FY 00-01</u>

Civil Servants down 1
Contractors up 7
Financial Support up 1
Student CS hours up; contractor hours down
Overtime down
Lost credit hours down
Comp hours up

## **Accounting Operations - Activities**

- Agencywide, Commitment and Obligation numbers decreased by 7% and 19% respectively.
- Agency-wide the number of reimbursable bills numbers and values increased in FY 2001

# **Voucher Examination and Payment – Staffing Snapshot FY 00-01**

Civil Servants down 3
Contractors up 7
Financial Support unchanged
Civil Servant Student hours up
Student contractor hours down
Overtime down
Lost credit hours & Comp hours down

#### **Voucher Examination & Payment Activities**

- Agency-wide the number of invoices, payments and payment amounts increased in FY 2001.
- Agencywide, Bankcard transactions and values increased 5% and 8% respectively.
  - Most Centers continued to see increases in the number of bankcard holders.
     GRC and GSFC RFO significantly increased bankcard holders 67 and 86 respectively.

	FY 99	FY 00	<u>FY 01</u>
No. Bankcard Holders	3,128	3,185	3,356
No. of Transactions	88,735	110,128	129,090
Value (\$ in K)	\$55,423	\$67,917	\$74,011

Bankcard statements have a significant impact on the resources and workload reported. Only ONE bankcard statement is recorded and paid for each month but each statement has an attachment that records transactions made by each cardholder. Each of these attachments must be reconciled not only to the statement but to the individual accounts and funding documents at the Center.

#### <u>Travel - Staffing Snapshot FY 00-01</u>

Civil Servants down by 2
Support Contractor up by 2
Financial Support down 1
Civil Service student hours down
Student contractor hours down
Overtime up
Lost Credit hrs down
Lost Comp hrs up

## **Travel Activities**

 Agencywide, the number and value of Domestic vouchers decreased by 4% and increased by 4% respectively.

For International travel, the number of vouchers decreased by 8% while voucher value decreased by 14%. This is due to: International Travel Voucher Value decreased at JSC more than the number of vouchers decreased because JSC returned to the practice of placing International travel vouchers on a Centrally Billed Account (CBA). The CBA costs do not show up in the International Travel Value numbers.

Permanent Change of Station (PCS) travel saw a 22 percent decrease in voucher numbers, but a 1 percent increase in voucher value. The drivers for these decreases are: While costs across the board have risen, the Agency appears to have leveled into a more normal occurrence of PCS relocations after a two-year surge of PCS activity.

## Pay/Leave - Staffing Snapshot FY 00-01

Civil Servants down 3
Contractors down 2
Financial Support unchanged
CS student hours down
Overtime hours down

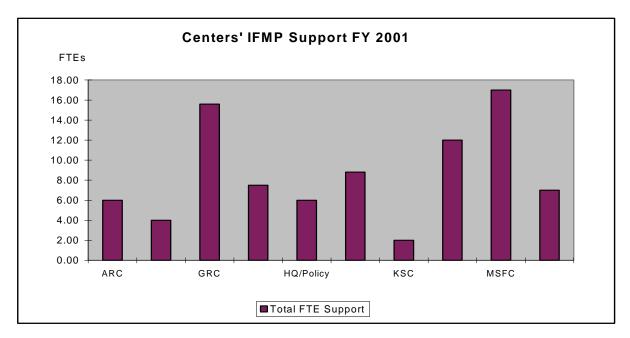
## **Payroll Activities**

 The average number of employees processed per Payroll Clerk increased 9% Agency-wide to 966 per clerk, but the numbers varies widely from a low of 300 at SSC to a high of 1981 at GRC.

# **Integrated Financial Management Project (IFMP) Support**

NASA centers continue to explore ways to meet their workforce needs to prepare for and implement **IFMP** and Full Cost and at the same time meet their day-to-day operational and reporting requirements. The charts below give a picture of the support each center is providing to the IFMP effort.

Center	Civil Se	ervant	Contra	actor	Total	FTE
	FTE	<u> </u>	FTE	<u> </u>	Supp	oort
	FY00	FY01	FY00	FY01	FY00	FY01
ARC	2.70	3.00	3.00	3.00	5.70	6.00
DFRC	2.00	4.00	0.00	0.00	2.00	4.00
GRC	0.55	1.90	0.00	13.70	0.55	15.60
GSFC-RFO	3.00	6.00	3.60	1.50	6.60	7.50
HQ/Policy	5.00	6.00	0.00	0.00	5.00	6.00
JSC	3.00	4.00	4.80	4.80	7.80	8.80
KSC	4.00	2.00	0.00	0.00	4.00	2.00
LaRC	1.00	7.00	5.00	5.00	6.00	12.00
MSFC	12.00	14.00	1.00	3.00	13.00	17.00
SSC	1.00	2.00	4.00	5.00	5.00	7.00
Total FTEs	34.25	49.90	21.40	36.00	55.65	85.90



Consolid	dated I	leadq	uarter	s & Co	enter	Staffii	ng		Conso	idated	Head	lquart	ers & (	Cente	r Activ	/ities				
						,						•								
Financial Manageme	nt   96	97	98	99	00	01	Difference (2001 - 2000)	Fin Mgt IFMP Suppo	ort			9 WYE	0 FTE/			01 /WYE				
No. Civil Service Emp	435	420	419	417	407	404	-3	Civil Servant (CS)				.3	34			9.9				
No. Contractor Emp.	100	96	106	131	124	140	16	Contractor (SSC)			24	1.6	21	.4	3	6.0			1	
Gen Admin & Policy	00	07	00	00	00	- 04	Difference	Gen Admin & Policy				_	9:			1				01
	96	97	98	99	00	01	(2001 - 2000)		9 S*	N/S	9 S	N/S	S	N/S	<b>99</b> S	N/S	S	00 N/S	S	N/S
Civil Service (CS)	99	101	104	110	111	117	6	No. of Employees			Ū	14,0	J	,0	1	1			ı	1
Contractors	12	12	10	13	9	9	0	Operational Support	19.0	6.0	16.0	8.0	13.5	8.0	15.5	9.0	14.5	7.0	14.5	9.0
Financial Support	20	19	15	16	11	9	-2	Voucher Exam & Pay		1.0	3.8	0.0	4.6	0.0	2.8		1.8	0.0	1.8	0.0
CS Student Hrs	0	0	357	1,040	1,600	1,320	-280	Travel	4.4	0.5	2.7	0.0	2.3	0.0			1.9		1.9	0.0
Contr Student Hrs Overtime Hrs	2,500 1,933	1,986	2,623	521 3,201	441 1,685	520 1,086	79 -599	Pay, Leave Systems Accounting	2.7 2.0	0.0 25.0	2.6 2.0	0.0 29.0	2.4 1.0	0.0	2.5 1.0		2.5 1.0	0.0 35.0	2.5 1.0	0.0 41.0
Lost Credit Hrs	228	214	86	127	118		-79	Internal Control	0.0	2.0	0.0	2.0	0.0	2.0			0.2			5.0
Lost Comp Hrs	1	124	199	592	166		-13	General Managemen	15.0	28.0	13.0	24.0	14.0	22.0			13.0			
Other 500 Series	14	12	9	4	4	5	1	Agency Rpts & Stat	1.0	8.0	2.0	7.0	1.3	8.0	2.1	8.0	4.1	11.0	4.1	12.0
								S = Supervisor												
Acc't Operations	96	97	98	99	00	01	Difference	Acc't Operations	9		ar Value		n in Thou		99		_	00		01
	30	31	30	<del>5</del> 9	UU		(2001 - 2000)		9		9	•	9		99	1	U		ı	V1
Civil Service (CS)	164	153	157	149	149		-1	Commitment No.	6	84,921	7	10,303	7	49,659	1	941,854	1,1	09,176	1,0	37,073
Contractors	29	27	35	41	39		7	Commitment Value					\$ 13,9			,131,390		183,363		133,525
Financial Support	5	4	8	5	5	6	1	Obligations		60,152		868,977		31,745		,156,736		340,010		083,611
CS Student Hrs	9,196	5,339	5,820	2,740			5,209	Obligation Value	\$ 15,6	28,094	\$ 15,3		\$ 13,9		\$ 13	3,928,305	\$ 13,2		\$14,2	213,686
Contr Student Hrs Overtime Hrs	1,200 6,788	2,080 8,833	3,510 7,480	3,800 5,403	3,192 3,717	2,201	-991 -1,769	Reimbursable No. Reimbursable Value	\$ 11	3,292 42,405	\$ 1,2	3,464	\$ 1,3	3,320 39,317	S 1	3,022	\$ 1,1	6,233 118,250	\$ 9	3,771 989,463
Lost Credit Hrs	15	148	26	18	10		-1,769	Reimbursable Bill No	Ψ 1,1	9,442	Ψ 1,2	9,486	ψ 1,3	9,414	Ψ '	8,597	Ψ 1,1	8,779	ء ۳	9,419
Lost Comp Hrs	133	85	67	127	43	106	63	Reimbursable Bill Val	\$ 6	36,873	\$ 7	31,717	\$ 7	36,592	\$	903,069	\$ 7	725,230	\$ 8	321,229
Other 500 Series	0	0	0	0	0	0	0	NF 1018 No.		1,903		1,753		1,842		1,710		1,054		1,093
								NF 1018 Value	\$ 19,0	42,422	\$ 20,2	204,252	\$ 18,9	69,974	\$ 19	,146,136	\$ 19,8	349,114	\$20,8	381,037
Voucher Ex & Pay	1	1	1					Voucher Exam & Pa	v	All Doll	ar Value	s Show	n in Thou	ısands	1	1			ı	ı
Voucilei Lx & i ay	96	97	98	99	00	01	Difference	Voucilei Exaili & i a	9		ai vaiue		9		99		0	00		01
	1		1				(2001 - 2000)									1		1	l	
Civil Service (CS)	76	70	62	70	68	65	-3	Invoice No.	2	22,747	2	02,254	1	92,747	l.	165,751	1	62,470	1	76,657
Contractors	29	30	34	43	47	54	7	Payment No.		23,117		22,428		02,387	١	184,407		180,224		190,921
Financial Support CS Student Hrs	1,304	560	1,422	0 1,329	0 2,471	0 4,094	0 1,623	Value	\$ 13,2	56,178	\$ 13,6	31,351	\$ 13,3	42,041	\$ 12	2,777,061	\$ 12,6	674,810	\$12,8	355,131
Contr Student Hrs	1,304	0	1,400	2,210	2,210	1,560	-650	Bankcards												
Overtime Hrs	4,205	3,083	4,490	2,515			-811	Zumou uo	9	6	9	7	9	8		99	0	00		01
Lost Credit Hrs	1	11	27	8	2	0	-2	No. Card Holders						2,752	1	3,128		3,185	'	3,356
Lost Comp Hrs	10	64	262	69	27	8	-19	No. of Transactions						89,097		88,735	1	110,128		129,090
				0	0	0	0	Value						58,572		55,423		67,917		74,011
Other 500 Series	0	0	0	U	Ŭ										1	1				
	0	0	0					Travel		All Doll	ar Value	s Show	ı in Thou	ısands						
Other 500 Series	96	97	98	99	00	01	Difference	Travel	9		ar Value		n in Thou			99		00		01
Other 500 Series  Travel	96	97	98	99	00	ļ	(2001 - 2000)		9	6		7		8		99 See N		00		
Other 500 Series  Travel  Civil Service (CS)	<b>96</b>	<b>97</b> 32	98	99	<b>00</b>	28	(2001 - 2000) -2	Intern'l Voucher No.		3,373	9	3,121	9	3,414		99 See N 4,035	ote 6	4,228		3,930
Other 500 Series  Travel  Civil Service (CS)  Contractors	<b>96</b> 33 18	97	98 33 20	99 32 23	<b>00</b> 30 21	28 23	(2001 - 2000) -2 2	Intern'l Voucher No. Intern'l Vouch Value	\$	3,373 7,331	\$	3,121 8,461	\$	3,414 7,977	\$	99 See N 4,035 6,181		4,228 9,980		3,930 8,576
Other 500 Series  Travel  Civil Service (CS)	<b>96</b>	97 32 18	98	99	<b>00</b>	28 23 2	(2001 - 2000) -2	Intern'l Voucher No.	\$	3,373	\$	3,121	\$	3,414		99 See N 4,035	ote 6	4,228		3,930
Other 500 Series  Travel  Civil Service (CS) Contractors Financial Support CS Student Hrs Contr Student hrs	96 33 18 3 5,719 80	97 32 18 3 4,863 0	98 33 20 3 4,482 0	99 32 23 2 4,398 2,240	30 21 3 4,723 2,089	28 23 2 3,946 640	(2001 - 2000) -2 2 -1 -777 -1,449	Intern'l Voucher No. Intern'l Vouch Value Domestic Vouch No. Domestic Vouch Valu PCS No.	\$	3,373 7,331 61,918 35,074 853	\$	3,121 8,461 63,046 35,543 1,253	\$	3,414 7,977 62,006 33,125 1,071	\$	99 See N 4,035 6,181 69,339 38,723 1,432	ote 6 \$ \$	4,228 9,980 60,935 39,042 1,397		3,930 8,576 59,370 40,585 1,085
Other 500 Series  Travel  Civil Service (CS) Contractors Financial Support CS Student Hrs Contr Student hrs Overtime Hrs	96 33 18 3 5,719 80 1,470	97 32 18 3 4,863 0 1,184	98 33 20 3 4,482 0 933	99 32 23 2 4,398 2,240 1,895	30 21 3 4,723 2,089 736	28 23 2 3,946 640 946	(2001 - 2000) -2 2 -1 -777 -1,449 210	Intern'l Voucher No. Intern'l Vouch Value Domestic Vouch No. Domestic Vouch Valu PCS No. PCS Value	\$	3,373 7,331 61,918 35,074 853 1,969	\$ \$	3,121 8,461 63,046 35,543 1,253 3,036	\$ \$	3,414 7,977 62,006 33,125 1,071 3,029	\$	See N 4,035 6,181 69,339 38,723 1,432 1,498	ote 6 \$	4,228 9,980 60,935 39,042 1,397 1,991		3,930 8,576 59,370 40,585 1,085 2,001
Other 500 Series  Travel  Civil Service (CS) Contractors Financial Support CS Student Hrs Contr Student Hrs Covertime Hrs Lost Credit Hrs	96 33 18 3 5,719 80 1,470	97 32 18 3 4,863 0 1,184 2	98 33 20 3 4,482 0 933 4	99 32 23 2 4,398 2,240 1,895 2	30 21 3 4,723 2,089 736 7	28 23 2 3,946 640 946 2	(2001 - 2000) -2 2 -1 -777 -1,449 210 -5	Intern'l Voucher No. Intern'l Youch Value Domestic Vouch No. Domestic Vouch Valu PCS No. PCS Value Total Voucher No.	\$	3,373 7,331 61,918 35,074 853 1,969 66,144	\$ \$	3,121 8,461 63,046 35,543 1,253 3,036 67,420	\$ \$ \$	3,414 7,977 62,006 33,125 1,071 3,029 66,528	\$ \$	See N 4,035 6,181 69,339 38,723 1,432 1,498 74,806	s \$	4,228 9,980 60,935 39,042 1,397 1,991 65,163	\$	3,930 8,576 59,370 40,585 1,085 2,001 64,385
Other 500 Series  Travel  Civil Service (CS) Contractors Financial Support CS Student Hrs Contr Student hrs Overtime Hrs Lost Credit Hrs Lost Comp Hrs	96 33 18 3 5,719 80 1,470 0	97   32   18   3   4,863   0   1,184   2   22	98 33 20 3 4,482 0 933 4	99 32 23 2 4,398 2,240 1,895 2	30 21 3 4,723 2,089 736 7	28 23 2 3,946 640 946 2 32	(2001 - 2000) -2 2 -1 -777 -1,449 210 -5 32	Intern'l Voucher No. Intern'l Vouch Value Domestic Vouch No. Domestic Vouch Valu PCS No. PCS Value Total Voucher No. Total Voucher Value	\$	3,373 7,331 61,918 35,074 853 1,969 66,144 44,375	\$ \$	3,121 8,461 63,046 35,543 1,253 3,036 67,420 46,428	\$ \$ \$ \$	3,414 7,977 62,006 33,125 1,071 3,029 66,528 43,002	\$	99 See N 4,035 6,181 69,339 38,723 1,432 1,498 74,806 46,402	ote 6 \$ \$	4,228 9,980 60,935 39,042 1,397 1,991 65,163 49,022		3,930 8,576 59,370 40,585 1,085 2,001 64,385 51,162
Other 500 Series  Travel  Civil Service (CS) Contractors Financial Support CS Student Hrs Contr Student Hrs Covertime Hrs Lost Credit Hrs	96 33 18 3 5,719 80 1,470	97 32 18 3 4,863 0 1,184 2	98 33 20 3 4,482 0 933 4	99 32 23 2 4,398 2,240 1,895 2	30 21 3 4,723 2,089 736 7	28 23 2 3,946 640 946 2 32	(2001 - 2000) -2 2 -1 -777 -1,449 210 -5	Intern'l Voucher No. Intern'l Vouch Value Domestic Vouch No. Domestic Vouch Valu PCS No. PCS Value Total Voucher No. Total Voucher Value Intern'l Cycle Time* Domestic Cycle*	\$	3,373 7,331 61,918 35,074 853 1,969 66,144	\$ \$	3,121 8,461 63,046 35,543 1,253 3,036 67,420	\$ \$ \$	3,414 7,977 62,006 33,125 1,071 3,029 66,528 43,002	\$ \$	See N 4,035 6,181 69,339 38,723 1,432 1,498 74,806	s \$	4,228 9,980 60,935 39,042 1,397 1,991 65,163	\$	3,930 8,576 59,370 40,585 1,085 2,001 64,385
Other 500 Series  Travel  Civil Service (CS) Contractors Financial Support CS Student Hrs Contr Student hrs Overtime Hrs Lost Credit Hrs Lost Comp Hrs	96 33 18 3 5,719 80 1,470 0	97   32   18   3   4,863   0   1,184   2   22	98 33 20 3 4,482 0 933 4	99 32 23 2 4,398 2,240 1,895 2	30 21 3 4,723 2,089 736 7	28 23 2 3,946 640 946 2 32	(2001 - 2000) -2 2 -1 -777 -1,449 210 -5 32	Intern'l Voucher No. Intern'l Youch Value Domestic Vouch No. Domestic Vouch Valu PCS No. PCS Value Total Voucher No. Total Voucher Value Intern'l Cycle Time* Domestic Cycle* PCS Cycle Time*	\$	3,373 7,331 61,918 35,074 853 1,969 66,144 44,375	\$ \$	3,121 8,461 63,046 35,543 1,253 3,036 67,420 46,428	\$ \$ \$ \$	3,414 7,977 62,006 33,125 1,071 3,029 66,528 43,002 A	\$ \$	99 See N 4,035 6,181 69,339 38,723 1,432 1,498 74,806 46,402 6	s \$	4,228 9,980 60,935 39,042 1,397 1,991 65,163 49,022 5	\$	3,930 8,576 59,370 40,585 1,085 2,001 64,385 51,162
Other 500 Series  Travel  Civil Service (CS) Contractors Financial Support CS Student Hrs Contr Student hrs Overtime Hrs Lost Credit Hrs Lost Comp Hrs Other 500 Series	96 33 18 3 5,719 80 1,470 0	97   32   18   3   4,863   0   1,184   2   22	98 33 20 3 4,482 0 933 4	99 32 23 2 4,398 2,240 1,895 2	30 21 3 4,723 2,089 736 7	28 23 2 3,946 640 946 2 32	(2001 - 2000) -2 2 -1 -777 -1,449 210 -5 32	Intern'l Voucher No. Intern'l Vouch Value Domestic Vouch No. Domestic Vouch Valu PCS No. PCS Value Total Voucher No. Total Voucher Value Intern'l Cycle Time* Domestic Cycle* PCS Cycle Time* * No. of Workdays	\$	3,373 7,331 61,918 35,074 853 1,969 66,144 44,375	\$ \$	3,121 8,461 63,046 35,543 1,253 3,036 67,420 46,428 8	\$ \$ \$ \$	3,414 7,977 62,006 33,125 1,071 3,029 66,528 43,002 A	\$ \$	99 See N 4,035 6,181 69,339 38,723 1,432 1,498 74,806 46,402 6 5	s \$	4,228 9,980 60,935 39,042 1,397 1,991 65,163 49,022 5	\$	3,930 8,576 59,370 40,585 1,085 2,001 64,385 51,162 5 6
Other 500 Series  Travel  Civil Service (CS) Contractors Financial Support CS Student Hrs Contr Student hrs Overtime Hrs Lost Credit Hrs Lost Comp Hrs	96 33 18 3 5,719 80 1,470 0 16	97 32 18 3 4,863 0 1,184 2 22 0	98 33 20 3 4,482 0 933 4 0	32 23 2 4,398 2,240 1,895 2 0	30 21 3 4,723 2,089 736 7 0	28 23 2 3,946 640 946 2 32 0	(2001 - 2000) -2 2 -1 -777 -1,449 210 -5 32 0	Intern'l Voucher No. Intern'l Youch Value Domestic Vouch No. Domestic Vouch Valu PCS No. PCS Value Total Voucher No. Total Voucher Value Intern'l Cycle Time* Domestic Cycle* PCS Cycle Time*	\$ \$	3,373 7,331 61,918 35,074 853 1,969 66,144 44,375 11 7	\$ \$ \$ \$	3,121 8,461 63,046 35,543 1,253 3,036 67,420 46,428 8 6 145	\$ \$ \$ \$ N/	3,414 7,977 62,006 33,125 1,071 3,029 66,528 43,002 A 5	\$     \$     \$     \$	99 See N 4,035 6,181 69,339 38,723 1,432 1,498 74,806 46,402 6 5	ote 6 \$ \$ \$	4,228 9,980 60,935 39,042 1,397 1,991 65,163 49,022 5 10	\$ \$	3,930 8,576 59,370 40,585 1,085 2,001 64,385 51,162 5 6 10
Other 500 Series  Travel  Civil Service (CS) Contractors Financial Support CS Student Hrs Contr Student hrs Overtime Hrs Lost Credit Hrs Lost Comp Hrs Other 500 Series	96 33 18 3 5,719 80 1,470 0	97   32   18   3   4,863   0   1,184   2   22	98 33 20 3 4,482 0 933 4	99 32 23 2 4,398 2,240 1,895 2	30 21 3 4,723 2,089 736 7	28 23 2 3,946 640 946 2 32 0	(2001 - 2000) -2 2 -1 -777 -1,449 210 -5 32	Intern'l Voucher No. Intern'l Vouch Value Domestic Vouch No. Domestic Vouch Valu PCS No. PCS Value Total Voucher No. Total Voucher Value Intern'l Cycle Time* Domestic Cycle* PCS Cycle Time* * No. of Workdays	\$	3,373 7,331 61,918 35,074 853 1,969 66,144 44,375 11 7	\$ \$ \$ \$	3,121 8,461 63,046 35,543 1,253 3,036 67,420 46,428 8	\$ \$ \$ \$	3,414 7,977 62,006 33,125 1,071 3,029 66,528 43,002 A 5	\$ \$	99 See N 4,035 6,181 69,339 38,723 1,432 1,498 74,806 46,402 6 5	ote 6 \$ \$ \$	4,228 9,980 60,935 39,042 1,397 1,991 65,163 49,022 5	\$ \$	3,930 8,576 59,370 40,585 1,085 2,001 64,385 51,162 5 6
Other 500 Series  Travel  Civil Service (CS) Contractors Financial Support CS Student Hrs Contr Student hrs Overtime Hrs Lost Credit Hrs Lost Comp Hrs Other 500 Series  Pay, Leave  Civil Service (CS)	96 33 18 3 5,719 80 1,470 0 16	97 32 18 3 4,863 0 1,184 2 22 0	98 33 20 3 4,482 0 933 4 0	32 23 2 4,398 2,240 1,895 2 0	30 21 3 4,723 2,089 736 7 0	28 23 2 3,946 640 946 2 32 0	(2001 - 2000) -2 2 -1 -777 -1,449 210 -5 32 0	Intern'l Voucher No. Intern'l Vouch Value Domestic Vouch No. Domestic Vouch Value PCS No. PCS Value Total Voucher No. Total Voucher Value Intern'l Cycle Time* Domestic Cycle* PCS Cycle Time* * No. of Workdays Pay, Leave	\$ \$ \$	3,373 7,331 61,918 35,074 853 1,969 66,144 44,375 11 7	\$ \$ \$ \$	3,121 8,461 63,046 35,543 1,253 3,036 67,420 46,428 8 6 145	\$ \$ \$ \$ N/	3,414 7,977 62,006 33,125 1,071 3,029 66,528 43,002 A 5	\$     \$     \$     \$	99 See N 4,035 6,181 69,339 38,723 1,432 1,498 74,806 46,402 6 5	ote 6 \$ \$ \$	4,228 9,980 60,935 39,042 1,397 1,991 65,163 49,022 5 10	\$ \$	3,930 8,576 59,370 40,585 1,085 2,001 64,385 51,162 5 6 10
Other 500 Series  Travel  Civil Service (CS) Contractors Financial Support CS Student Hrs Contr Student Hrs Overtime Hrs Lost Credit Hrs Lost Comp Hrs Other 500 Series  Pay, Leave  Civil Service (CS) Contractors	96 333 188 3 5,719 80 1,470 0 16 0 0 96 34 12	97 32 18 3 4,863 0 1,184 2 22 0	98   33   20   3   4,482   0   933   4   0   0     9   1   1   1   1   1   1   1   1	99 32 23 2 4,398 2,240 1,895 2 0 0 0 9 9 34 11	30 21 3 4,723 2,089 736 7 0	28 23 3,946 640 946 2 32 0	(2001 - 2000) -2 2 -1 -777 -1,449 210 -5 32 0  Difference (2001 - 2000) -1 0	Intern'l Voucher No. Intern'l Vouch Value Domestic Vouch No. Domestic Vouch Valu PCS No. PCS Value Total Voucher No. Total Voucher Value Intern'l Cycle Time* Domestic Cycle* PCS Cycle Time* * No. of Workdays	\$ \$ \$	3,373 7,331 61,918 35,074 853 1,969 66,144 44,375 11 7	\$ \$ \$ \$	3,121 8,461 63,046 35,543 1,253 3,036 67,420 46,428 8 6 145	\$ \$ \$ \$ N/	3,414 7,977 62,006 33,125 1,071 3,029 66,528 43,002 A 5	\$     \$     \$     \$	99 See N 4,035 6,181 69,339 38,723 1,432 1,498 74,806 46,402 6 5	ote 6 \$ \$ \$	4,228 9,980 60,935 39,042 1,397 1,991 65,163 49,022 5 10	\$ \$	3,930 8,576 59,370 40,585 1,085 2,001 64,385 51,162 5 6 10
Other 500 Series  Travel  Civil Service (CS) Contractors Financial Support CS Student Hrs Contr Student Hrs Lost Credit Hrs Lost Credit Hrs Lost Comp Hrs Other 500 Series  Pay, Leave  Civil Service (CS) Contractors Financial Support	96  33 18 3 5,719 80 1,470 0 16 0  96  34 12 0	97  32 18 3 4,863 0 1,184 2 2 2 0  97  97	98   33   20   3   4,482   0   933   4   0   0       98       98     35   7   1   1	99 32 23 2 4,398 2,240 1,895 0 0 0 9 9 34 11 0 0	00 30 21 3 4,723 2,089 736 7 0 0	28 23 3,946 640 946 2 32 0	(2001 - 2000) -2 2 -1 -777 -1,449 -5 32 0  Difference (2001 - 2000) -1 0 0	Intern'l Voucher No. Intern'l Vouch Value Domestic Vouch No. Domestic Vouch Value PCS No. PCS Value Total Voucher No. Total Voucher Value Intern'l Cycle Time* PCS Cycle Time* * No. of Workdays Pay, Leave  Avg Employees/Cler	\$ \$ \$	3,373 7,331 61,918 35,074 853 1,969 66,144 44,375 11 7 145	\$ \$ \$ \$	3,121 8,461 63,046 35,543 1,253 3,036 67,420 46,428 8 6 145	\$ \$ \$ \$ N/	3,414 7,977 62,006 33,125 1,071 3,029 66,528 43,002 A 5	\$     \$     \$     \$	99 See N 4,035 6,181 69,339 38,723 1,432 1,498 74,806 46,402 6 5 7	ote 6 \$ \$ \$	4,228 9,980 60,935 39,042 1,397 1,991 65,163 49,022 5 10	\$ \$	3,930 8,576 59,370 40,585 1,085 2,001 64,385 51,162 5 6 10
Other 500 Series  Travel  Civil Service (CS) Contractors Financial Support CS Student Hrs Contr Student Hrs Overtime Hrs Lost Credit Hrs Lost Comp Hrs Other 500 Series  Pay, Leave  Civil Service (CS) Contractors Financial Support CS Student Hrs	96 333 188 3 5,719 80 1,470 0 16 0 0 96 34 12	97 32 18 3 4,863 0 1,184 2 22 0	98   33   20   3   4,482   0   933   4   0   0       98       98     35   7   1   1	99 32 23 2 4,398 2,240 1,895 2 0 0 0 9 9 34 11	30 21 3 4,723 2,089 736 7 0	28 23 3,946 640 946 2 32 0	(2001 - 2000) -2 2 -1 -777 -1,449 210 -5 32 0  Difference (2001 - 2000) -1 0 0 -1,185	Intern'l Voucher No. Intern'l Vouch Value Domestic Vouch No. Domestic Vouch Value PCS No. PCS Value Total Voucher No. Total Voucher Value Intern'l Cycle Time* Domestic Cycle* PCS Cycle Time* * No. of Workdays Pay, Leave	\$ \$ \$	3,373 7,331 61,918 35,074 853 1,969 66,144 44,375 11 7 145	\$ \$ \$ \$	3,121 8,461 63,046 35,543 1,253 3,036 67,420 46,428 8 6 145	\$ \$ \$ \$ N/	3,414 7,977 62,006 33,125 1,071 3,029 66,528 43,002 A 5	\$     \$     \$     \$	99 See N 4,035 6,181 69,339 38,723 1,432 1,498 74,806 46,402 6 5 7	ote 6 \$ \$ \$	4,228 9,980 60,935 39,042 1,397 1,991 65,163 49,022 5 10	\$ \$	3,930 8,576 59,370 40,585 1,085 2,001 64,385 51,162 5 6 10
Other 500 Series  Travel  Civil Service (CS) Contractors Financial Support CS Student Hrs Contr Student Hrs Lost Credit Hrs Lost Credit Hrs Lost Comp Hrs Other 500 Series  Pay, Leave  Civil Service (CS) Contractors Financial Support	96  33 18 3 5,719 80 1,470 0 16 0  96  34 12 0 3,368 0	97  32 18 3 4,863 0 1,184 2 22 0  97  39 8 1 1,311 0	98 33 320 3 3 4,482 0 0 933 4 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	99 32 23 2 4,398 2,240 1,895 2 0 0 0 0 99 34 11 0 1,280 0 0	00 30 21 3 4,723 2,089 736 7 0 0	28 23 3,946 640 946 2 32 0 0 01 28 8 1 1 232 0	(2001 - 2000) -2 2 -1 -777 -1,449 -5 32 0  Difference (2001 - 2000) -1 0 0	Intern'l Voucher No. Intern'l Vouch Value Domestic Vouch No. Domestic Vouch Value PCS No. PCS Value Total Voucher No. Total Voucher Value Intern'l Cycle Time* PCS Cycle Time* * No. of Workdays Pay, Leave  Avg Employees/Cler	\$ \$	3,373 7,331 61,918 35,074 853 1,969 66,144 44,375 11 7 145	\$ \$ \$ \$	3,121 8,461 63,046 35,543 1,253 3,036 67,420 46,428 8 6 145	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	3,414 7,977 62,006 33,125 1,071 3,029 66,528 43,002 A 5 A	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	99 See N 4,035 6,181 69,339 38,723 1,432 1,498 74,806 46,402 6 5 7	ote 6 \$ \$ \$	4,228 9,980 60,935 39,042 1,397 1,991 65,163 49,022 5 10	\$ \$	3,930 8,576 59,370 40,585 1,085 2,001 64,385 51,162 5 6 10
Other 500 Series  Travel  Civil Service (CS) Contractors Financial Support CS Student Hrs Contr Student Hrs Lost Credit Hrs Lost Comp Hrs Other 500 Series  Pay, Leave  Civil Service (CS) Contractors Financial Support CS Student Hrs Contr Student Hrs Contractors Financial Support CS Student Hrs Contr Student Hrs	96  33 18 3 5,719 80 1,470 0 16 0 96 34 12 0 3,368	97 32 18 3 4,863 0 1,184 2 22 0 97 39 8 1 1,311	98 33 4,482 0 0 933 4 0 0 0 0 988 35 7 1 1,388 0 0	99  32 23 2 4,398 2,240 1,895 2 0 0 1,280	00 30 21 3 4,723 2,089 736 7 0 0	28 23 3,946 640 946 2 32 0 0 01 28 8 1 232 0	(2001 - 2000) -2 2 -1 -777 -1,449 210 -5 32 0  Difference (2001 - 2000) -1 0 0 -1,185 0	Intern'l Voucher No. Intern'l Vouch Value Domestic Vouch No. Domestic Vouch Value PCS No. PCS Value Total Voucher No. Total Voucher Value Intern'l Cycle Time* * No. of Workdays Pay, Leave  Avg Employees/Cler	\$ \$ \$ \$ e Employ	3,373 7,331 61,918 35,074 853 1,969 66,144 44,375 11 7 145	\$ \$ \$ \$ resents 1	3,121 8,461 63,046 35,543 1,253 3,036 67,420 46,428 8 6 145	\$ \$ \$ N/	3,414 7,977 62,006 33,125 1,071 3,029 66,528 43,002 A 5 A	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	99 See N 4,035 6,181 69,339 38,723 1,432 1,498 74,806 46,402 6 5 7	ote 6 \$ \$ \$	4,228 9,980 60,935 39,042 1,397 1,991 65,163 49,022 5 10	\$ \$	3,930 8,576 59,370 40,585 1,085 2,001 64,385 51,162 5 6 10
Other 500 Series  Travel  Civil Service (CS) Contractors Financial Support CS Student Hrs Overtime Hrs Lost Credit Hrs Lost Comp Hrs Other 500 Series  Pay, Leave  Civil Service (CS) Contractors Financial Support CS Student Hrs Octer 500 Series	96  33, 18 3, 5,719 80 1,470 0, 16 0  96  34 12 0 3,368 0 3,228 2 18	97 32 188 3 4,863 0 1,184 2 2 2 0 0 97 39 8 1 1 1,311 1 ,00 6 4,906 0 5 52	98 33 20 3 4,482 0 0 0 0 0 933 35 77 1 1,388 0 0 4,450 0 0 52	99 32 23 2 4,398 2,240 1,895 2 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	00 30 21 31 31 4,723 2,089 736 7 0 0 0	28 8 23 3,946 640 946 640 9 946 8 8 1 1 232 0 2,137 0 0 0 0 0 0	(2001 - 2000) -2 2 -1 -777 -1,449 210 -5 32 0  Difference (2001 - 2000) -1 0 0 -1,185 0 -741 0 0	Intern'l Voucher No. Intern'l Vouch Value Domestic Vouch No. Domestic Vouch Value PCS No. PCS Value Total Voucher No. Total Voucher Value Intern'l Cycle Time* * No. of Workdays Pay, Leave  Avg Employees/Cler  NOTES:  1. No. of Civil Service 9/30/96, 9/30/97 S	\$ \$ \$ 9 e Employ 30/98, §	3,373 7,331 61,918 35,074 853 11,969 66,144 44,375 11 7 145	9 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	3,121 8,461 63,046 35,543 1,253 3,036 67,420 46,428 8 6 145	\$ \$ \$ N/ N/ Spinor of Ci	8 3,414 7,977 62,006 33,125 1,071 3,029 66,528 43,002 A 5 A	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	99 See N 4,035 6,181 69,339 38,723 1,432 1,498 74,806 46,402 6 5 7	ote 6 \$ \$ \$ D as of	4,228 9,980 60,935 39,042 1,397 1,991 65,163 49,022 5 10	\$ \$	3,930 8,576 59,370 40,585 1,085 2,001 64,385 51,162 5 6 10
Other 500 Series  Travel  Civil Service (CS) Contractors Financial Support CS Student Hrs Overtime Hrs Lost Credit Hrs Lost Comp Hrs Other 500 Series  Pay, Leave  Civil Service (CS) Contractors Financial Support CS Student Hrs Contr Student Hrs Contr Student Hrs Contractors Contractors Contractors Financial Support CS Student Hrs Contr Student Hrs Covertime Hrs Lost Credit Hrs Lost Credit Hrs Lost Comp Hrs	96  33 18 3 5,719 80 1,470 0 16 0 16 0 33,368 0 3,228 2	97   32   18   3   3   4,863   0   1,184   2   2   2   2   0     97   39   8   1   1,311   0   4,906   0   0	98 33 33 4,482 0 933 4 0 0 0 933 4 1 1,388 8 4,450 0 4,450 0 0	99 32 32 4,398 2,240 1,895 2 0 0 0 0 9 9 9 3 4 1 1 0 1,280 0 0 2,694 1 1	00 30 21 3 4,723 2,089 736 7 0 0 0 29 8 1 1,417 0 2,878 0	28 8 23 3,946 640 946 640 9 946 8 8 1 1 232 0 2,137 0 0 0 0 0 0	(2001 - 2000) -2 2 -1 -777 -1,449 210 -5 32 0  Difference (2001 - 2000) -1 0 0 -1,185 0 -741 0	Intern'l Voucher No. Intern'l Vouch Value Domestic Vouch No. Domestic Vouch Value PCS No. PCS Value Total Voucher Value Intern'l Cycle Time* Domestic Cycle* PCS Cycle Time* * No. of Workdays Pay, Leave  NOTES:  1. No. of Civil Service	\$ \$ \$ \$ e Employ/30/98, simployees	3,373 7,331 61,918 35,074 853 1,969 66,144 44,375 11 7 145 66 581	9 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	3,121 8,461 63,046 35,543 1,253 3,036 67,420 46,428 8 6 145 7	9: \$ \$ \$ N/ N/	3,414 7,977 62,006 33,125 1,071 3,029 66,528 43,002 A 5 A  867	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	99 See N 4,035 6,181 69,339 38,723 1,432 1,498 74,806 46,402 6 5 7	ote 6 \$ \$ \$ D as of	4,228 9,980 60,935 39,042 1,397 1,991 65,163 49,022 5 10	\$ \$	3,930 8,576 59,370 40,585 1,085 2,001 64,385 51,162 5 6 10
Other 500 Series  Travel  Civil Service (CS) Contractors Financial Support CS Student Hrs Contr Student Hrs Lost Credit Hrs Lost Comp Hrs Other 500 Series  Pay, Leave  Civil Service (CS) Contractors Financial Support CS Student Hrs Cost Student Hrs Covertime Hrs Lost Credit Hrs Lost Comp Hrs Overtime Hrs Covertime Hrs Lost Credit Hrs Lost Comp Hrs Other 500 Series	96  33, 18 3, 5,719 80 1,470 0, 16 0  96  34 12 0 3,368 0 3,228 2 18	97 32 188 3 4,863 0 1,184 2 2 2 0 0 97 39 8 1 1 1,311 1 ,00 6 4,906 0 5 52	98 33 20 3 4,482 0 0 0 0 0 933 35 77 1 1,388 0 0 4,450 0 0 52	99 32 23 2 4,398 2,240 1,895 2 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	00 30 21 31 31 4,723 2,089 736 7 0 0 0	28 8 23 3,946 640 946 640 9 946 8 8 1 1 232 0 2,137 0 0 0 0 0 0	(2001 - 2000) -2 2 -1 -777 -1,449 210 -5 32 0  Difference (2001 - 2000) -1 0 0 -1,185 0 -741 0 0 0 Difference	Intern'l Voucher No. Intern'l Vouch Value Domestic Vouch No. Domestic Vouch Value PCS No. PCS Value Total Voucher Value Intern'l Cycle Time* Domestic Cycle* PCS Cycle Time* * No. of Workdays Pay, Leave  NOTES:  1. No. of Civil Service 9/30/96, 9/30/97 S 2. No. Contractor En	\$ \$ \$ \$ \$ 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9	3,373 7,331 61,918 853 1,969 66,144 44,375 11 7 145  581	9 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	3,121 8,461 63,046 35,543 3,036 67,420 46,428 8 6 145 77 649	9: \$ \$ N/ N/ 9: 	3,414 7,977 62,006 63,31,125 66,528 43,002 A 5 A 867	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	99 See N 4,035 6,181 69,339 38,723 1,432 1,498 74,806 46,402 6 5 7	ote 6 \$ \$ \$ D as of	4,228 9,980 60,935 39,042 1,397 1,991 65,163 49,022 5 10	\$ \$	3,930 8,576 59,370 40,585 1,085 2,001 64,385 51,162 5 6 10
Other 500 Series  Travel  Civil Service (CS) Contractors Financial Support CS Student Hrs Contr Student Hrs Lost Credit Hrs Lost Comp Hrs Other 500 Series  Pay, Leave  Civil Service (CS) Contractors Financial Support CS Student Hrs Contractors Financial Support CS Student Hrs Contr Student Hrs Contr Student Hrs Lost Credit Hrs Lost Credit Hrs Lost Comp Hrs Other 500 Series	96  33 18 3 5,719 80 1,470 0 16 6 0  96  34 12 0 3,368 0 3,228 2 18 0 0 96	97 32 188 3 3 4,863 0 1,184 2 2 2 2 0 0 97 4,906 0 0 52 0 97	98 33 4,482 0 933 4 0 0 0 0 934 11,388 0 4,450 0 0 52 0 0	99 32 23 24,398 2,240 1,895 2 0 0 0 0 1,280 0 1,280 1,	00 30 21 31 4,723 2,089 736 7 0 0 0 0 29 8 8 1 1,417 0 0 2,878 0 0	288 8 1 233 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	(2001 - 2000) -2 2 -1 -777 -1,449 210 -5 32 0  Difference (2001 - 2000) -1 0 -1,185 0 -741 0 0 0 Difference (2001 - 2000)	Intern'l Voucher No. Intern'l Vouch Value Domestic Vouch Value Domestic Vouch Value PCS No. PCS Value Total Voucher Value Intern'l Cycle Time* Domestic Cycle* PCS Cycle Time* * No. of Workdays Pay, Leave  In Note of Civil Service 9/30/96, 9/30/97 Service 1. No. Contractor Endirect support to F 3. "Difference" on "S	\$ \$ \$ \$ \$ \$  9  1  1  1  1  1  1  1  1  1  1  1  1	3,373 7,331 61,918 35,074 853 1,969 66,144 44,375 11 7 145 6 581	9 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	3,121 8,461 63,046 35,543 3,036 67,420 46,428 8 6 145 77 649	9: \$ \$ N/ N/ 9: 	3,414 7,977 62,006 63,31,125 66,528 43,002 A 5 A 867	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	99 See N 4,035 6,181 69,339 38,723 1,432 1,498 74,806 46,402 6 5 7	ote 6 \$ \$ \$ D as of	4,228 9,980 60,935 39,042 1,397 1,991 65,163 49,022 5 10	\$ \$	3,930 8,576 59,370 40,585 1,085 2,001 64,385 51,162 5 6 10
Other 500 Series  Travel  Civil Service (CS) Contractors Financial Support CS Student Hrs Contr Student Hrs Lost Credit Hrs Lost Comp Hrs Other 500 Series  Pay, Leave  Civil Service (CS) Contractors Financial Support CS Student Hrs Contr Student Hrs Overtime Hrs Lost Credit Hrs Lost Credit Hrs Contr Student Hrs Overtime Hrs Lost Credit Hrs Lost Comp Hrs Other 500 Series  Totals  Civil Service (CS)	96  33 18 3 5,719 80 1,470 0 16 0  96  34 12 0 3,368 0 3,228 2 18 0  96  406	97 32 18 3 3 4,863 0 1,184 2 2 22 0 0 97 4,906 0 97 393 393 393	98 33 20 3 3 4,482 0 933 4 0 0 0 1 98 98 98 98 355 7 1 1,388 0 0 4,450 0 0 98	99 32 2 23 3 2 2 4,398 2,240 1,895 2 2 0 0 0 0 1,280 0 0 1,280 0 0 2,694 1 1 24 0 0 99 394	00 30 21 3 4,723 2,089 736 0 00 29 8 1,11 1,417 0 0 2,878 0 0 00 387	288 8 1 1 2332 0 0 0 1 0 1 0 1 0 1 0 1 386	(2001 - 2000) -2 2 -1 -777 -1,449 210 -5 32 0  Difference (2001 - 2000) -1 0 0 -1,185 0 0 -741 0 0 0 Difference (2001 - 2000) -1 -1	Intern'l Voucher No. Intern'l Vouch Value Domestic Vouch No. Domestic Vouch Value PCS No. PCS Value Total Voucher No. Total Voucher Value Intern'l Cycle Time* Domestic Cycle* PCS Cycle Time* * No. of Workdays Pay, Leave  Avg Employees/Cler  NOTES:  1. No. of Civil Servic 9/30/96, 9/30/97 \$  2. No. Contractor En direct support to F	\$ \$ \$ \$ \$ \$  9  1  1  1  1  1  1  1  1  1  1  1  1	3,373 7,331 61,918 35,074 853 1,969 66,144 44,375 11 7 145 6 581	9 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	3,121 8,461 63,046 35,543 3,036 67,420 46,428 8 6 145 77 649	9: \$ \$ N/ N/ 9: 	3,414 7,977 62,006 63,31,125 66,528 43,002 A 5 A 867	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	99 See N 4,035 6,181 69,339 38,723 1,432 1,498 74,806 46,402 6 5 7	ote 6 \$ \$ \$ D as of	4,228 9,980 60,935 39,042 1,397 1,991 65,163 49,022 5 10	\$ \$	3,930 8,576 59,370 40,585 1,085 2,001 64,385 51,162 5 6 10
Other 500 Series  Travel  Civil Service (CS) Contractors Financial Support CS Student Hrs Contr Student Hrs Lost Credit Hrs Lost Comp Hrs Other 500 Series  Pay, Leave  Civil Service (CS) Contractors Financial Support CS Student Hrs Contractors Financial Support CS Student Hrs Contr Student Hrs Contr Student Hrs Lost Credit Hrs Lost Credit Hrs Lost Comp Hrs Other 500 Series	96  33 18 3 5,719 80 1,470 0 16 6 0  96  34 12 0 3,368 0 3,228 2 18 0 0 96	97 32 188 3 3 4,863 0 1,184 2 2 2 2 0 0 97 4,906 0 0 52 0 97	98 33 4,482 0 933 4 0 0 0 0 934 11,388 0 4,450 0 0 52 0 0	99 32 23 24,398 2,240 1,895 2 0 0 0 0 1,280 0 1,280 1,	00 30 21 31 4,723 2,089 736 7 0 0 0 0 29 8 8 1 1,417 0 0 2,878 0 0	28 8 8 1 2322 232 2 322 322 322 322 322 322 32	(2001 - 2000) -2 2 -1 -777 -1,449 210 -5 32 0  Difference (2001 - 2000) -1 0 -1,185 0 -741 0 0 0 Difference (2001 - 2000)	Intern'l Voucher No. Intern'l Vouch Value Domestic Vouch Value Domestic Vouch Value PCS No. PCS Value Total Voucher Value Intern'l Cycle Time* Domestic Cycle* PCS Cycle Time* * No. of Workdays Pay, Leave  In Note of Civil Service 9/30/96, 9/30/97 Service 1. No. Contractor Endirect support to F 3. "Difference" on "S	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	3,373 7,331 61,918 35,074 853 1,969 66,144 44,375 11 7 145 66 581  vees rep 130/99, 5 190/96	9 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	3,121 8,461 63,046 35,543 1,253 3,036 67,420 46,428 8 6 145 7	95 \$ \$ N/ N/ N/ 99 91 11. Deer of Ci 11.	8 3,414 7,977 62,006 33,125 62,006 33,125 43,002 A 5 A 867 867	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	99 See N 4,035 6,181 69,339 38,723 1,432 1,498 74,806 46,402 6 5 7  867	ote 6 \$ \$ \$ D as of	4,228 9,980 60,935 39,042 1,397 1,991 65,163 49,022 5 10	\$ \$	3,930 8,576 59,370 40,585 1,085 2,001 64,385 51,162 5 6 10
Other 500 Series  Travel  Civil Service (CS) Contractors Financial Support CS Student Hrs Contr Student Hrs Lost Credit Hrs Lost Comp Hrs Other 500 Series  Pay, Leave  Civil Service (CS) Contractors Financial Support CS Student Hrs Contr Student Hrs Contr Student Hrs Contr Student Hrs Lost Credit Hrs Lost Credit Hrs Lost Credit Hrs Lost Credit Hrs Lost Comp Hrs Other 500 Series  Totals  Civil Service (CS) Contractors	96  33 18 3 5,719 80 1,470 0 16 6 0  96  34 12 0 3,368 0 3,228 2 18 0 96  406 100 29 22,087	97 32 18 33 4,863 0 1,184 2 2 2 0 97 39 8 1 1,311 0 4,906 0 97 393 96 62 7	98 33 4,482 0 933 4 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	99 32 32 4,398 2,240 1,895 2 0 0 0 0 1,280 0 0 1,280 0 0 2,694 1 1 24 0 0 99 394 131	00 30 21 3 4,723 2,089 736 7 0 0 0 29 8 1,17 17,17 0 0 2,878 0 0 0 0 387 124 20 11,846	288 8 1 1 2332 0 0 0 1 386 1440 18 8 17,795	(2001 - 2000) -2 2 -1 -777 -1,449 210 -5 32 0  Difference (2001 - 2000) -1 0 0 -1,185 0 0 -741 0 0 Difference (2001 - 2000) -1 16	Intern'l Voucher No. Intern'l Vouch Value Domestic Vouch No. Domestic Vouch Value PCS No. PCS Value Total Voucher No. Total Voucher Value Intern'l Cycle Time* Domestic Cycle* PCS Cycle Time* * No. of Workdays Pay, Leave  Avg Employees/Cler  NOTES:  1. No. of Civil Service 9/30/96, 9/30/97 \$  2. No. Contractor Endirect support to F 3. "Difference" on "S 4. All dollar values \$ 5. Other 500 Series	\$ \$ \$ \$ \$  9 9  nployeess mbD as o taffing" s taffing" s ex OIG i	3,373 7,331 61,918 853 1,969 66,144 44,375 11 7 145 66 581  represe f 9/30/99, c ide is 20 thousan	9 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	3,121 8,461 63,046 35,543 3,036 67,420 46,428 6 145 7 649 total num d 9/30/0 total num d 9/30/0 r 7 9/30/9 er minu	9: \$ \$ N/ N/ N/ Signature of Cidentification of Cid	8 3,414 7,977 62,006 63,31,125 66,528 43,002 A 5 A 867  Will Servi  Martractor 9/30/00 0 number	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	99 See N 4,035 6,181 69,339 38,723 1,432 1,498 46,402 6 5 7	ote 6 \$ \$ \$ \$ \$ D as of	4,228 9,980 60,935 39,042 1,397 1,991 65,163 49,022 5 10	\$ \$	3,930 8,576 59,370 40,585 1,085 2,001 64,385 51,162 5 6 10
Other 500 Series  Travel  Civil Service (CS) Contractors Financial Support CS Student Hrs Contr Student Hrs Lost Credit Hrs Lost Comp Hrs Other 500 Series  Pay, Leave  Civil Service (CS) Contractors Financial Support CS Student Hrs Covertime Hrs Lost Credit Hrs Lost Credit Hrs Contr Student Hrs Other 500 Series  Totals  Civil Service (CS) Contractors Financial Support CS Student Hrs Cother 500 Series  Totals  Civil Service (CS) Contractors Financial Support CS Student Hrs CS Student Hrs CS Student Hrs CS Student Hrs Contr Student Hrs	96  33 18 31 5,719 80 1,470 16 0 16 0 3,34 12 0 3,368 0 3,228 2 18 0 96 406 100 29 22,087 3,780	97 32 18 3 3 4,863 0 0 1,1844 2 2 22 0 0 97 4,906 0 97 393 966 72 12,073 2,080	98 33 4,482 0 0 933 34 4 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	99 32 32 2 4,398 2,240 0 0 0 1,280 1 11 0 0 0 0 99 394 1311 24 1 12 1 24 1 12 1 24 1 1 1 1 1 1 1	00 30 21 3 4,723 2,089 736 7 0 0 0 11,417 0 0 2,878 0 0 0 00 387 124 2,846 7,932	288 32 32 32 32 32 32 32 32 32 32 32 32 32	(2001 - 2000) -2 2 -1 -7777 -1,449 -5 32 0  Difference (2001 - 2000) -1 0 0 -1,185 0 0 -741 0 0 0 Difference (2001 - 2000) -1 16 -2 4,949 -3,011	Intern'l Voucher No. Intern'l Vouch Value Domestic Vouch No. Domestic Vouch Value PCS No. PCS Value Total Voucher Value Intern'l Cycle Time* Domestic Cycle* PCS Cycle Time* * No. of Workdays Pay, Leave  Avg Employees/Cler  NOTES:  1. No. of Civil Service 9/30/96, 9/30/97 S 2. No. Contractor Endirect support to F 3. "Difference* on "S 4. All dollar values s 5. Other 500 Series 6. Beginning in FY S	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	3,373 7,331 61,918 33,074 35,074 35,074 444,375 11 7 145 66 581  vees represe f 9/30/99, 5 60,144 66  thousan s 500 Seemation	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	3,121 8,461 63,046 31,253 3,036 67,420 46,428 8 6 145 7	\$ \$ \$ \$ N/	8 3,414 7,977 62,006 63,31,125 66,528 43,002 A 5 A 867  Will Servi  Martractor 9/30/00 0 number	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	99 See N 4,035 6,181 69,339 38,723 1,432 1,498 46,402 6 5 7	ote 6 \$ \$ \$ \$ \$ D as of	4,228 9,980 60,935 39,042 1,397 1,991 65,163 49,022 5 10	\$ \$	3,930 8,576 59,370 40,585 1,085 2,001 64,385 51,162 5 6 10
Other 500 Series  Travel  Civil Service (CS) Contractors Financial Support CS Student Hrs Contr Student Hrs Lost Credit Hrs Lost Comp Hrs Other 500 Series  Pay, Leave  Civil Service (CS) Contractors Financial Support CS Student Hrs Contr Student Hrs Contr Student Hrs Lost Credit Hrs Lost Credit Hrs Lost Credit Hrs Contr Student Hrs Cother 500 Series  Totals  Civil Service (CS) Contractors Financial Support CS Student Hrs Cother 500 Series  Totals  Civil Service (CS) Contractors Financial Support CS Student Hrs Covertime Hrs Overtime Hrs Overtime Hrs Overtime Hrs	96 33, 18 3, 5,719 80 1,470 0,16 0 16 0 96 34,12 0,3,368 0,3,228 18 0,0 96 406 406 100 29 22,087 3,780 17,624	97 32 18 33 4,863 0 1,1844 2 2 2 2 0 0 97 39 8 1 1,311 0 0 52 0 0 97 393 96 27 12,073 99 6 27 12,073 19,290 19,290	98 33 20 3 4,482 0 933 4 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	99 32 23 2 2 4,398 2,240 1,895 2 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	00 30 21 33 4,723 2,089 736 7 0 0 0 29 8 1 1,417 0 0 2,878 0 0 0 12,4846 17,932 10,889	288 8 1 232 2 32 3 946 640 946 946 946 946 946 946 946 946 946 946	(2001 - 2000) -2 2 -1 -777 -1,449 210 -5 32 0  Difference (2001 - 2000) -1 0 0 -741 0 0 -741 0 0 Difference (2001 - 2000) -1 16 -2 4,949 -3,011 -3,710	Intern'l Voucher No. Intern'l Vouch Value Domestic Vouch No. Domestic Vouch Value PCS No. PCS Value Total Voucher No. Total Voucher Value Intern'l Cycle Time* Domestic Cycle* PCS Cycle Time* * No. of Workdays Pay, Leave  Avg Employees/Cler  NOTES:  1. No. of Civil Service 9/30/96, 9/30/97 \$  2. No. Contractor Endirect support to F 3. "Difference" on "S 4. All dollar values \$ 5. Other 500 Series	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	3,373 7,331 61,918 33,074 35,074 35,074 444,375 11 7 145 66 581  vees represe f 9/30/99, 5 60,144 66  thousan s 500 Seemation	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	3,121 8,461 63,046 31,253 3,036 67,420 46,428 8 6 145 7	\$ \$ \$ \$ N/	8 3,414 7,977 62,006 63,31,125 66,528 43,002 A 5 A 867  Will Servi  Martractor 9/30/00 0 number	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	99 See N 4,035 6,181 69,339 38,723 1,432 1,498 46,402 6 5 7	ote 6 \$ \$ \$ \$ \$ D as of	4,228 9,980 60,935 39,042 1,397 1,991 65,163 49,022 5 10	\$ \$	3,930 8,576 59,370 40,585 1,085 2,001 64,385 51,162 5 6 10
Other 500 Series  Travel  Civil Service (CS) Contractors Financial Support CS Student Hrs Contr Student Hrs Lost Credit Hrs Lost Comp Hrs Other 500 Series  Pay, Leave  Pay, Leave  Civil Service (CS) Contractors Financial Support CS Student Hrs Contr Student Hrs Overtime Hrs Lost Credit Hrs Lost Credit Hrs Lost Comp Hrs Other 500 Series  Totals  Civil Service (CS) Contractors Financial Support CS Student Hrs Contr Student Hrs Cost Credit Hrs Lost Credit Hrs Contractors Financial Support CS Student Hrs	96  33 18 3 5,719 80 1,470 0 16 0 96  34 12 0 3,368 0 3,228 2 18 0  96  406 100 29 22,087 3,780 17,624 246	97 32 18 33 4,863 0 1,184 22 0 97 39 8 1 1,311 0 4,906 0 52 0 97 12,073 2,080 19,290 382	98 33 4,482 0 0 933 4 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	99 32 4,398 2,240 1,895 2 0 0 0 0 1,280 0 0 1,280 0 9 9 9 9 9 9 10,2694 1 1 1 24 0 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	00 30 21 3 3 4,723 2,089 736 7 0 0 0 29 8 1 1 1,417 0 0 2,878 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	288 8 1 232 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	(2001 - 2000) -2 2 -1 -777 -1,449 210 -5 32 0  Difference (2001 - 2000) -1 0 0 -1,185 0 0 -741 0 0 0  Difference (2001 - 2000) -1 1 6 -2 4,949 -3,011 -3,710 -95	Intern'l Voucher No. Intern'l Vouch Value Domestic Vouch No. Domestic Vouch Value PCS No. PCS Value Total Voucher Value Intern'l Cycle Time* Domestic Cycle* PCS Cycle Time* * No. of Workdays Pay, Leave  Avg Employees/Cler  NOTES:  1. No. of Civil Service 9/30/96, 9/30/97 S 2. No. Contractor Endirect support to F 3. "Difference* on "S 4. All dollar values s 5. Other 500 Series 6. Beginning in FY S	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	3,373 7,331 61,918 33,074 35,074 35,074 444,375 11 7 145 66 581  vees represe f 9/30/99, 5 60,144 66  thousan s 500 Seemation	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	3,121 8,461 63,046 31,253 3,036 67,420 46,428 8 6 145 7	\$ \$ \$ \$ N/	8 3,414 7,977 62,006 63,31,125 66,528 43,002 A 5 A 867  Will Servi  Martractor 9/30/00 0 number	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	99 See N 4,035 6,181 69,339 38,723 1,432 1,498 46,402 6 5 7	ote 6 \$ \$ \$ \$ \$ D as of	4,228 9,980 60,935 39,042 1,397 1,991 65,163 49,022 5 10	\$ \$	3,930 8,576 59,370 40,585 1,085 2,001 64,385 51,162 5 6 10
Other 500 Series  Travel  Civil Service (CS) Contractors Financial Support CS Student Hrs Contr Student Hrs Lost Credit Hrs Lost Comp Hrs Other 500 Series  Pay, Leave  Civil Service (CS) Contractors Financial Support CS Student Hrs Contr Student Hrs Contr Student Hrs Lost Credit Hrs Lost Credit Hrs Lost Credit Hrs Contr Student Hrs Cother 500 Series  Totals  Civil Service (CS) Contractors Financial Support CS Student Hrs Cother 500 Series  Totals  Civil Service (CS) Contractors Financial Support CS Student Hrs Covertime Hrs Covertime Hrs Overtime Hrs Covertime Hrs Covertime Hrs	96 33, 18 3, 5,719 80 1,470 0,16 0 16 0 96 34,12 0,3,368 0,3,228 18 0,0 96 406 406 100 29 22,087 3,780 17,624	97 32 18 33 4,863 0 1,1844 2 2 2 2 0 0 97 39 8 1 1,311 0 0 52 0 0 97 393 96 27 12,073 99 6 27 12,073 19,290 19,290	98 33 20 3 4,482 0 933 4 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	99 32 23 2 2 4,398 2,240 1,895 2 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	00 30 21 33 4,723 2,089 736 7 0 0 0 29 8 1 1,417 0 0 2,878 0 0 0 12,4846 17,932 10,889	288 8 1 232 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	(2001 - 2000) -2 2 -1 -777 -1,449 210 -5 32 0  Difference (2001 - 2000) -1 0 0 -741 0 0 -741 0 0 Difference (2001 - 2000) -1 16 -2 4,949 -3,011 -3,710	Intern'l Voucher No. Intern'l Vouch Value Domestic Vouch No. Domestic Vouch Value PCS No. PCS Value Total Voucher Value Intern'l Cycle Time* Domestic Cycle* PCS Cycle Time* * No. of Workdays Pay, Leave  Avg Employees/Cler  NOTES:  1. No. of Civil Service 9/30/96, 9/30/97 S 2. No. Contractor Endirect support to F 3. "Difference* on "S 4. All dollar values s 5. Other 500 Series 6. Beginning in FY S	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	3,373 7,331 61,918 33,074 35,074 35,074 444,375 11 7 145 66 581  vees represe f 9/30/99, 5 60,144 66  thousan s 500 Seemation	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	3,121 8,461 63,046 31,253 3,036 67,420 46,428 8 6 145 7	\$ \$ \$ \$ N/	8 3,414 7,977 62,006 63,31,125 66,528 43,002 A 5 A 867  Will Servi  Martractor 9/30/00 0 number	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	99 See N 4,035 6,181 69,339 38,723 1,432 1,498 46,402 6 5 7	ote 6 \$ \$ \$ \$ \$ D as of	4,228 9,980 60,935 39,042 1,397 1,991 65,163 49,022 5 10	\$ \$	3,930 8,576 59,370 40,585 1,085 2,001 64,385 51,162 5 6 10
Other 500 Series  Travel  Civil Service (CS) Contractors Financial Support CS Student Hrs Contr Student Hrs Lost Credit Hrs Lost Comp Hrs Other 500 Series  Pay, Leave  Civil Service (CS) Contractors Financial Support CS Student Hrs Contr Student Hrs Overtime Hrs Lost Credit Hrs Lost Credit Hrs Lost Credit Hrs Contr Student Hrs Contr Student Hrs Cother 500 Series  Totals  Civil Service (CS) Contractors Financial Support CS Student Hrs Cother 500 Series  Totals  Civil Service (CS) Contractors Financial Support CS Student Hrs Covertime Hrs Lost Credit Hrs	96  33 18 31 5,719 80 1,470 0 16 0 16 0 3,34 12 0 3,368 0 3,228 18 0 0 3,228 18 0 17,624 246 178	97 32 18 3 4,863 0 1,184 2 2 2 0 97 39 8 1 1,3111 0 52 0 97 12,073 2,080 19,290 382 3511 7	98 33 4,482 0 0 933 44,482 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	99 32 2 33 2 2 4,398 2,240 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	00 30 21 3 4,723 2,089 736 7 0 0 0 10,417 1,417 0 0 2,878 0 0 0 12,846 7,932 10,889 137 236	288	(2001 - 2000) -2 2 -1 -777 -1,449 210 -5 32 0  Difference (2001 - 2000) -1 0 0 -1,185 0 0 -741 0 0 0 -741 0 16 -2 4,949 -3,011 -3,710 -95 63	Intern'l Voucher No. Intern'l Vouch Value Domestic Vouch No. Domestic Vouch Value PCS No. PCS Value Total Voucher Value Intern'l Cycle Time* Domestic Cycle* PCS Cycle Time* * No. of Workdays Pay, Leave  Avg Employees/Cler  NOTES:  1. No. of Civil Service 9/30/96, 9/30/97 S 2. No. Contractor Endirect support to F 3. "Difference* on "S 4. All dollar values s 5. Other 500 Series 6. Beginning in FY S	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	3,373 7,331 61,918 33,074 35,074 35,074 444,375 11 7 145 66 581  vees represe f 9/30/99, 5 60,144 66  thousan s 500 Seemation	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	3,121 8,461 63,046 31,253 3,036 67,420 46,428 8 6 145 7	\$ \$ \$ \$ N/	8 3,414 7,977 62,006 63,31,125 66,528 43,002 A 5 A 867  Will Servi  Martractor 9/30/00 0 number	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	99 See N 4,035 6,181 69,339 38,723 1,432 1,498 46,402 6 5 7	ote 6 \$ \$ \$ \$ \$ D as of	4,228 9,980 60,935 39,042 1,397 1,991 65,163 49,022 5 10	\$ \$	3,930 8,576 59,370 40,585 1,085 2,001 64,385 51,162 5 6 10

	Code	R Ce	enters	s Staf	ffing				С	ode	R Cen	ters	Activit	ies						T
Financial Managem	ent		ı	1 1			Difference	Fin Mgt IFMP Suppo	rt	ı	99		00		01		_		1	
i ilianciai managem	96	97	98	99	00	01	(2001- 2000)	Till ligt ii iiir Suppo	7.		FTE/V		FTE/WY	E F	TE/WYE					
No. Civil Service Em	135	131	117	115	120	121	1	Civil Servant (CS)			10		6.25		15.91		1			
No. Contractor Emp.	48	49	49	52	47	58	11	Contractor (SSC)			12.2	9	8		21.7					
Gen Admin & Polic	y 96	97	98	99	00	01	Difference	Gen Admin & Policy	90	<u> </u>	97		98		99	00		01	1	
	30	31	30	33	00	U1	(2001- 2000)		S*	N/S	S	N/S		/S :	S N/S	S N/	S	S N/S	1	
Civil Service (CS)	27	28	24	27	30	30	0	No. of Employees												1
Contractors	8	8	5	7	7	7	0	Operational Support	6.0	3.0	6.0	3.0	4.0	3.0	6.0 4.0	6.0	3.0	6.0 3.0	)	
Financial Support	6	6			4	3	-1	Voucher Exam & Pay	l			0.0			0.6	1 1	0.0	0.6	1	
CS Student Hrs	0	0	357	0	0	0	0	Travel	2.4		1.4	0.0		0.0	0.7 0.0		0.0	0.7 0.0		
Contr Student Hrs Overtime Hrs	1,032	0 822			0 150		0 522	Pay, Leave Systems Accounting	1.0			9.0			0.0 8.0		3.0	0.6 0.0		
Lost Credit Hrs	228	184			104	22	-82	Internal Control	0.0			2.0			0.0 8.0		2.0	0.0 3.0		4
Lost Comp Hrs	0	0	0		0		0	General Managemen				5.0		4.0	5.0 4.0		1.0	5.0 3.0		_
Other 500 Series	7	6			0			Agency Rpts & Stat	0.0			1.0		1.0	1.0 1.0		3.0	1.0 3.0		1
			,					S = Supervisory	, NS =				'	,	,	, ,		,		
Acc't Operations								Acc't Operations				ues S	hown in 1	Thousa						
	96	97	98	99	00	01	Difference		90	6	97		98		99	00		01		
Civil Sontion (CS)	46	45	15	46	E0	E0.	(2001- 2000) 0	Commitment No.	E0.	200	514	404	E72 0	27	674 120	047.76	.0	700 520	1	
Civil Service (CS) Contractors	18	45 17	45 18		50 15	50 20	5	Commitment No.		3,398 3,737	\$ 2,315	,494	573,8 \$2,282,8		674,139 2,117,975	847,75		788,538 \$ 2,293,178		
Financial Support	2	2	2		0	1	1	Obligations		5,245		,907	548,8		654,965	839,31		778,318		
CS Student Hrs	7,154	2,864		1,021	2,179	5,743	3,564	Obligation Value	\$2,42		\$ 2,313		\$2,217,9		2,093,054					
Contr Student Hrs	1,200	2,080	2,100		1,372		309	Reimbursable No.		1,142		,489	1,3		1,018	1,16		1,111		
Overtime Hrs	2,922	2,171			1,774		-344	Reimbursable Value			\$ 729		\$ 595,8		460,886					
Lost Credit Hrs	0	140	0		0	0	0	Reimbursable Bill No.		2,930		,927	2,5		2,764	2,84		3,452		
Lost Comp Hrs Other 500 Series	0	0	0		0	0	0	Reimbursable Bill Valu NF 1018 No.		1,040	\$ 136	992	\$ 136,7 1,0		87,590 1,047	\$ 83,98 62		\$ 81,589 474		
Other Job Selles		0	 		0	U	J	NF 1018 No.	\$ 124		\$ 401	,955	\$ 320,6			\$ 249,30				
	l		l					1010 value	, , , z.	.,250	ψ <del>4</del> 01	,555	J 520,0	Ψ   ۵.	300,220	\$ 240,00	۰ ۱ ت	50,027	1	
Voucher Ex & Pay								Voucher Exam & Pag	у	All D	ollar Val	ues S	hown in 1	Thousa	ınds		П		ī	
	96	97	98	99	00	01	Difference		90	5	97		98		99	00		01		
							(2001- 2000)													
Civil Service (CS)	30	26	23		23	22	-1	Invoice No.		1,968		,541	55,8		49,065	43,41		45,307		
Contractors	14	15	17	19	17 0	23	6 0	Payment No. Value	\$1,91	5,039	\$ 1,905	,009	45,7 \$1,850,4		44,366 1,495,617	38,28 \$1,325,50		38,879 \$ 1,341,954		
Financial Support CS Student Hrs	840	400	400	_	2,471	1,494	-977	value	با ق, ا ټ ا	1,073	φ 1,900 	,000	φ1,000,4	-Οι φι 	1,495,617	φ1,323,30	, 20	\$ 1,341,954		-
Contr Student Hrs	040	0	0	0	2,471	0	0	Bankcards									- 1		1	4
Overtime Hrs	1,209	831	900	612	770	367	-403		90	6	97		98		99	00	Т	01	1	т
Lost Credit Hrs	0	0	0	0	0	0	0	No. Card Holders	'		'		1,5	91	1,686	1,63	32	1,713		
Lost Comp Hrs	0	0			0		0	No. of Transactions					55,4		55,415	63,16	- 1	72,210		
Other 500 Series	0	0	0	0	0	0	0	Value					\$ 32,5	11 \$	30,692	\$ 36,76	33	\$ 35,371		
Travel								Travel		All D	ollar Val	une S	hown in 1	Choues	nde					
Traver	96	97	98	99	00	01	Difference	Havei	90		97		98	nouse	99	00		01	1	4
							(2001-2000)									Note 6	- 1		1	
Civil Service (CS)	9	9			5			Intern'l Voucher No.		677		627		99	N/A	N/A		N/A		
Contractors	7	8	9		8		0	Intern'l Vouch Value		1,233		,806	\$ 1,9		N/A	N/A		N/A		
Financial Support	3	3			4 700			Domestic Vouch No.		1,984		,140	21,9		21,220			20,829		
CS Student Hrs Contr Student hrs	5,331 80	4,863 0			4,723 1,049		-777 -929	Domestic Vouch Valu PCS No.	\$ 10 I	0,300 334	\$ 10	,902 363	\$ 10,2	55 \$ 19	11,056 N/A	\$ 11,88 N/A	9 :	\$ 12,246 N/A		
Overtime Hrs	457	458			418		336	PCS Value	\$	974	\$	840		02	N/A	N/A		N/A	1	
Lost Credit Hrs	0	0			0		0	Total Voucher No.	. *	2,995		,130	23,3		21,220	21,99	90	20,829		
Lost Comp Hrs	0	0			0		0	Total Voucher Value	l			,935	\$ 13,1		11,056		- 1	\$ 12,246	1	
Other 500 Series	0	0	0	0	0	0	0	Intern'l Cycle Time*		41		26	N/A		N/A	N/A		N/A		
								Domestic Cycle*	ı	8	ı	8		6	7		8	9		
	l		l					PCS Cycle Time*  * No. of Workdays		53		54	N/A		N/A	N/A		N/A		
Pay, Leave								Pay, Leave	1								1			
	96	97	98	99	00	01	Difference	,,	9(	5	97		98		99	00		01		
							(2001- 2000)									l Î				
Civil Service (CS)	11	11	7	7	5	7	2			2,456	2		3,5	58	3,883	5,63	35	2,577	•	
Contractors	1	1	0		0		0	Avg Employees/Clerk		614		607	8	90	971	1,40	9	644		
Financial Support	0	0	0		0		0				,		1			1	-	1		
CS Student Hrs	1,940					232								* 6	etomor	nuico for Li-	200	gartero		
Contr Student Hrs Overtime Hrs	1,002	996	539	0 557	431	0 172	0 -259		I				1 1			rvice for He by MSFC civ				
Lost Credit Hrs	1,002	996	0 539		431	0	-259	NOTES:						10	viueu L	, IVIOI O UIV	11 SE			
ost Comp Hrs	0	0			0			1. No. of Civil Service						of Civil	Service o	n board in F	MD	as of		
Other 500 Series	0	0	0		0	0	0	9/30/96, 9/30/97, 9												
								No. Contractor Em	nloveer	renro	sente th	e total	number o	f contr	actor emp	lovees who	nro	/ide		
Totals	96	97	98	99	00	01	Difference	direct support to FI									۷۰۰۷			
Civil Service (CS)	122	110	106	108	110	115	(2001- 2000)													
Civil Service (CS) Contractors	123 48	119 49			113 47	115 58	2 11	<ol><li>"Difference" on "St</li></ol>	affing"	side is	2001nu	mber i	minus FY 2	2000 ni	umber.					
Financial Support	12	12	11	7	7	6	-1	All dollar values sl	hown in	thous	ands									
CS Student Hrs	15,265				10,790	11,415		, dollar values si												
Contr Student Hrs	1,280		2,100			1,801	-620	5. Other 500 Series e	x OIG	is 500	Series o	outside	e of FM (e	xcludes	NASA IC	Auditors).				1
Overtime Hrs	6,621			3,925			-148	6 Reginning in EVO	ساالم ۵	tornot:	onal on d	DC S	Traveludi	he ron	orted by	ISC an then	o fu	nctions		
Lost Credit Hrs	228	324			104	22	-82	<ol><li>Beginning in FY 9 were consolidated</li></ol>							orted by c	oo as mes	e iul	IUUIUI IS		
Lost Comp Hrs	0	0			0		0				9	.,	3.7							
Other 500 Series Vacancies	7	6 17	5 31		0 8	0 7	0 -1	I												
• 404110163	21	17	اد	9	٥		-1								1	1			4	-

Aı	mes R	esear	rch Ce	nter \$	Staffi	ng			Ame	s Re	search C	enter Act	ivities	3			
Financial Managar	mont						Difference	Fin Mgt IFMP Suppo	orf.		99	00		)1			
Financial Manager	nent 96	97	98	99	00	01	(2001-2000)	FIN WIGT IFWIP SUPPO	ort		FTE/WYE	FTE/WYE		WYE			
No. Civil Service Er		42	36	33	37	40	3	Civil Servant (CS)	1	1	3.07	2.7		3			
No. Contractor Emp		15	11	14	12	14	2	Contractor (SSC)		'	3.0	3.0	3	.0			1
Gen Admin & Poli								Gen Admin & Policy			1			ı			
	96	97	98	99	00	01	Difference			96	97	98	99	N/O	00		01
Civil Service (CS)	10	9	8	9	8	9	(2001-2000)	No. of Employees	S	N/S	S N/S	S N/S	S	N/S	S N/S	S	N/S
Contractors	10 4	4	1	3	3	3	0	Operational Support	2	. 0	2 0	1 0	2	0	2 0	2	2 0
Financial Support	2		2	2	3	2		Voucher Exam & Pay						0	0.3 0	0.3	
CS Student Hrs	0	0	357	0	0	0	0	Travel	0.40					0	0.4 0	0.4	
Contr Student Hrs	0	0		0	0	0	0	Pay, Leave	0.20	0	0.30 0	0.3 0	0.3	0	0.3 0	0.3	0
Overtime Hrs	629	691	580	86	42	213	171	Systems Accounting	0	) 4	0 4	0 3	0	4	0 4	0	5
Lost Credit Hrs	228	184	71	107	104	22	-82	Internal Control	0			1 1				0	
Lost Comp Hrs	0	0	0	0	0	0	0	General Managemen						2	2 2	2	
Other 500 Series	0	0	0	0	0	0	0	Agency Rpts & Stat	0		1 1	0 0	0	0	0 0	0	0
A !! O !!								S = Supervisory	/, NS :			harrie In The					1
Acc't Operations	96	97	98	99	00	01	Difference	Acc't Operations		96	ollar Values S 97	98		9	00		01
	90	91	90	22	00	UI	(2001-2000)						*		00		,, 
Civil Service (CS)	13	14	12	12.5	14	14	0	Commitment No.	34	6,769	365,661	412,560	5	19,221	716,303	66	66,293
Contractors	4	4	3	3	3	3		Commitment Value		8,378	\$ 770,277	\$ 773,188		45,693	\$ 808,858		55,837
Financial Support	2	2	2	0	0	1	1	Obligations		7,857	351,084	410,701		16,661	714,569		72,842
CS Student Hrs		2,064	440		1,139	1,493	354	Obligation Value	\$ 73	9,990	\$ 762,951	\$ 706,614	\$ 73	30,968	\$ 768,656	\$ 85	6,689
Contr Student Hrs	1,200	2,080	2,100	1,100	892	881	-11	Reimbursable No.		272	535	398		371	486		449
Overtime Hrs	671	704	1,025	1,152		913	-295	Reimbursable Value		1,234	\$ 49,268	\$ 41,284	\$ 4	40,971	\$ 42,047	-	14,405
Lost Credit Hrs	0	140		0	0	0	0	Reimbursable Bill No.		1,343	1,426	1,286	۱.	1,405	1,699		1,880
Lost Comp Hrs	0	0	0	0	0	0	0	Reimbursable Bill Val	\$ 4	7,106	\$ 47,001	\$ 46,289	\$ 4	43,692		\$ 4	13,848
Other 500 Series	0	0	0	0	0	0	0	NF 1018 NF 1018 Value	\$	84 9,595	74 \$ 42,965	\$ 26,034	\$ :	40 27,503	38 \$ 36.113	\$ 3	69 39,716
	l							INF 1016 Value	φ	9,595	φ 42,900	\$ 20,034	φ.	27,303	\$ 30,113	Φ	59,710
Voucher Ex & Pay								Voucher Exam & Pa	v	All D	ollar Values S	hown in Tho	usands				
,	96	97	98	99	00	01	Difference			96	97	98		9	00	(	)1
							(2001-2000)										
Civil Service (CS)	8	7	7	7	8	8	0	Invoice No.	3	3,169	26,742	14,842		9,749	10,040		8,322
Contractors	5	5	5	6	4	6	2	Payment No.		4,436	24,311	6,431		6,092	6,094		6,321
Financial Support	1	1	1	0	0	0	0	Value	\$ 48	8,344	\$ 539,718	\$ 451,898	\$ 40	04,273	\$ 408,010	\$ 43	31,196
CS Student Hrs	440	0	0	1,129		694	-837										
Contr Student Hrs Overtime Hrs	0	0	0	0	0	0	0 -356	Bankcards		96	97	98		9	00		)1
Lost Credit Hrs	323 0	46 0	384	295 0	652 0	296 0	-356	No. Card Holders	,	313	336	340	٤	356	380		397
Lost Comp Hrs				~			0			1,304	17,503			16,820	20,741		23,255
		0															
	0	0	0	0	0	0	0	No. of Transactions Value (\$ in K)				17,499 \$ 9.338					0.960
Other 500 Series								Value (\$ in K)		4,866	\$ 9,447	\$ 9,338	\$	8,568	\$ 10,722		0,960
	0	0	0	0	0	0	0		\$	4,866 All D	\$ 9,447 ollar Values S	\$ 9,338 hown in Tho	\$ usands	8,568	\$ 10,722	\$ 1	Ĺ
Other 500 Series							0 Difference	Value (\$ in K)	\$	4,866	\$ 9,447	\$ 9,338	\$ usands	8,568	\$ 10,722 00	\$ 1	0,960
Other 500 Series  Travel	96	97	98	99	00	0 <b>01</b>	0 <b>Difference</b> (2001-2000)	Value (\$ in K)  Travel	\$	4,866 All Do	\$ 9,447 	\$ 9,338 hown in Thores	\$ usands	8,568 9 See N	\$ 10,722 	\$ 1	)1
Other 500 Series  Travel  Civil Service (CS)	96 4	97	98 3	99 1.5	0 00 2	0 01 3	0 <b>Difference</b> (2001-2000)	Value (\$ in K)  Travel  Intern'l Voucher No.	\$	4,866 All Do	\$ 9,447 	\$ 9,338 hown in Thou 98	\$ usands 9	8,568 9 See N	\$ 10,722 00 lote 6 N/A	\$ 1	)1 I/A
Other 500 Series  Travel  Civil Service (CS) Contractors	96 4 2	97 4 2	98 3 2	99 1.5 2	0 00 2 2	0 01 3 2	0 Difference (2001-2000) 1 0	Value (\$ in K)  Travel	\$	4,866 All De 269 283	\$ 9,447 	\$ 9,338 hown in Thor 98 303 \$ 748	\$ usands 9	8,568 99 See N //A	\$ 10,722 	\$ 1	01 I/A I/A
Other 500 Series  Travel  Civil Service (CS)	96 4	97	98 3	99 1.5	0 00 2 2 1	0 01 3	0 <b>Difference</b> (2001-2000)	Value (\$ in K)  Travel  Intern'l Voucher No. Intern'l Vouch Value	\$	4,866 All Do	\$ 9,447 	\$ 9,338 hown in Thou 98	\$ usands 9	8,568 9 See N	\$ 10,722 00 lote 6 N/A	\$ 1	)1 I/A
Other 500 Series  Travel  Civil Service (CS) Contractors Financial Support	96 4 2	97 4 2 0	98 3 2	99 1.5 2	0 00 2 2 1	01 3 2	0 Difference (2001-2000) 1 0	Value (\$ in K)  Travel  Intern'l Voucher No. Intern'l Vouch Value Domestic Vouch No.	\$	4,866 All Do <b>96</b> 269 283 6,007	\$ 9,447 	\$ 9,338 hown in Thor 98 303 \$ 748 5,318	\$ usands S N N	8,568 99 See N //A //A 4,806	\$ 10,722 	\$ 1	D1 I/A I/A 4,919
Other 500 Series  Travel  Civil Service (CS) Contractors Financial Support CS Student Hrs	96 4 2 0 1,415	97 4 2 0 2,199	98 3 2 0 2,111	99 1.5 2 0 1,954	0 00 2 2 1 1 2,443	0 01 3 2 1 2,789	0  Difference (2001-2000)  1 0 0 346	Value (\$ in K)  Travel  Intern'l Voucher No. Intern'l Vouch Value Domestic Vouch No. Domestic Vouch Value	\$	4,866 All Do 96 269 283 6,007 2,421	\$ 9,447   bilar Values S 97   232 \$ 827   5,685 \$ 2,448	\$ 9,338 hown in Thor 98 303 \$ 748 5,318 \$ 2,088	\$ usands \$ N N	8,568 99 See N //A //A 4,806 2,404	00 lote 6 N/A N/A 4,816 \$ 2,348	\$ 1	D1 I/A I/A 4,919 2,875
Other 500 Series  Travel  Civil Service (CS) Contractors Financial Support CS Student Hrs Contr Student hrs Overtime Hrs Lost Credit Hrs	96 4 2 0 1,415 80 291	97 4 2 0 0 2,199 0 191 0	98 3 2 0 2,111 0 110	99 1.5 2 0 1,954 800 164 0	0 00 2 2 1 2,443 649 213 0	0 01 3 2 1 2,789 0 76 0	0 Difference (2001-2000) 1 0 0 346 -649 -137 0	Value (\$ in K)  Travel  Intern'l Voucher No. Intern'l Vouch Value Domestic Vouch No. Domestic Vouch Valu PCS No. PCS Value Total Voucher No.	\$ \$	4,866 All Do 269 283 6,007 2,421 84 279 6,360	\$ 9,447	\$ 9,338   hown in Thoi 98   303   748   5,318   5,2088   114   \$ 350   5,765	\$ usands \$ N N N N N	8,568 See N //A //A 4,806 2,404 //A //A 4,806	00 lote 6 N/A 4,816 \$ 2,348 N/A N/A 4,816	\$ 1	D1  I/A  I/A  4,919  2,875  I/A  I/A  I/A  4,919
Other 500 Series  Travel  Civil Service (CS) Contractors Financial Support CS Student Hrs Contr Student hrs Overtime Hrs Lost Credit Hrs Lost Comp Hrs	96  4 2 0 1,415 80 291 0 0	97   4   2   0   2,199   0   191   0   0	98 3 2 0 2,111 0 110 0	99 1.5 2 0 1,954 800 164 0	0 00 2 2 1 2,443 649 213 0	01 3 2 1 2,789 0 76 0	0 Difference (2001-2000) 1 0 0 346 -649 -137 0 0	Value (\$ in K)  Travel  Intern'l Voucher No. Intern'l Vouch Value Domestic Vouch No. Domestic Vouch Valu PCS No. PCS Value Total Voucher No. Total Voucher Value	\$ \$	4,866 All Do 269 283 6,007 2,421 84 279 6,360 2,983	\$ 9,447 	\$ 9,338   hown in Thoi 98   303	\$ usands \$ N N N N N N	8,568 See N //A //A 4,806 2,404 //A 4,806 2,404	\$ 10,722 00 ote 6 N/A N/A 4,816 \$ 2,348 N/A N/A 4,816 \$ 2,348	\$ 1 N N S N	D1  I/A  I/A  4,919  2,875  I/A  4,919  2,875
Other 500 Series  Travel  Civil Service (CS) Contractors Financial Support CS Student Hrs Contr Student hrs Overtime Hrs Lost Credit Hrs	96 4 2 0 1,415 80 291	97   4   2   0   2,199   0   191   0   0	98 3 2 0 2,111 0 110	99 1.5 2 0 1,954 800 164 0	0 00 2 2 1 2,443 649 213 0	0 01 3 2 1 2,789 0 76 0	0 Difference (2001-2000) 1 0 0 346 -649 -137 0 0	Value (\$ in K)  Travel  Intern'l Voucher No. Intern'l Vouch Value Domestic Vouch No. Domestic Vouch Valu PCS No. PCS Value Total Voucher No. Total Voucher Value Intern'l Cycle Time	\$ \$	4,866 All Do 269 283 6,007 2,421 84 279 6,360 2,983	\$ 9,447 	\$ 9,338 hown in Thoi 98 303 \$ 748 \$ 2,088 114 \$ 350 5,765 \$ 3,186 N/A	\$ usands \$ N N N N N N	8,568 See N //A //A 4,806 2,404 //A 4,806 2,404 //A	00 ote 6 N/A N/A 4,816 \$ 2,348 N/A	\$ 1 N N S N	01 I/A I/A 4,919 2,875 I/A I/A 4,919 2,875
Other 500 Series  Travel  Civil Service (CS) Contractors Financial Support CS Student Hrs Contr Student hrs Overtime Hrs Lost Credit Hrs Lost Comp Hrs	96  4 2 0 1,415 80 291 0 0	97   4   2   0   2,199   0   191   0   0	98 3 2 0 2,111 0 110 0	99 1.5 2 0 1,954 800 164 0	0 00 2 2 1 2,443 649 213 0	01 3 2 1 2,789 0 76 0	0 Difference (2001-2000) 1 0 0 346 -649 -137 0 0	Value (\$ in K)  Travel  Intern'l Voucher No. Intern'l Vouch Value Domestic Vouch No. Domestic Vouch Valu PCS No. PCS Value Total Voucher No. Total Voucher Value Intern'l Cycle Time Domestic Cycle	\$ \$	4,866 All Do 269 283 6,007 2,421 84 279 6,360 2,983 10	\$ 9,447 	\$ 9,338	\$ usands S N N N N N N N N N N N N N N N N N N	8,568  See N //A //A 4,806 2,404 //A 4,806 2,404 //A 10	00 lote 6 N/A N/A 4,816 \$ 2,348 N/A 4,816 \$ 2,348 N/A 10	\$ 1	01 1/A 1/A 4,919 2,875 1/A 4,919 2,875 1/A 15
Other 500 Series  Travel  Civil Service (CS) Contractors Financial Support CS Student Hrs Contr Student hrs Overtime Hrs Lost Credit Hrs Lost Comp Hrs	96  4 2 0 1,415 80 291 0 0	97   4   2   0   2,199   0   191   0   0	98 3 2 0 2,111 0 110 0	99 1.5 2 0 1,954 800 164 0	0 00 2 2 1 2,443 649 213 0	01 3 2 1 2,789 0 76 0	0 Difference (2001-2000) 1 0 0 346 -649 -137 0 0	Value (\$ in K)  Travel  Intern'l Voucher No. Intern'l Vouch Value Domestic Vouch No. Domestic Vouch Valu PCS No. PCS Value Total Voucher No. Total Voucher Value Intern'l Cycle Time Domestic Cycle PCS Cycle Time	\$ \$	4,866 All Do 269 283 6,007 2,421 84 279 6,360 2,983	\$ 9,447 	\$ 9,338 hown in Thoi 98 303 \$ 748 \$ 2,088 114 \$ 350 5,765 \$ 3,186 N/A	\$ usands S N N N N N N N N N N N N N N N N N N	8,568 See N //A //A 4,806 2,404 //A 4,806 2,404 //A	00 ote 6 N/A N/A 4,816 \$ 2,348 N/A	\$ 1	01 I/A I/A 4,919 2,875 I/A I/A 4,919 2,875
Other 500 Series  Travel  Civil Service (CS) Contractors Financial Support CS Student Hrs Contr Student hrs Overtime Hrs Lost Credit Hrs Lost Comp Hrs Other 500 Series	96  4 2 0 1,415 80 291 0 0	97   4   2   0   2,199   0   191   0   0	98 3 2 0 2,111 0 110 0	99 1.5 2 0 1,954 800 164 0	0 00 2 2 1 2,443 649 213 0	01 3 2 1 2,789 0 76 0	0 Difference (2001-2000) 1 0 0 346 -649 -137 0 0	Value (\$ in K)  Travel  Intern'l Voucher No. Intern'l Vouch Value Domestic Vouch No. Domestic Vouch Valu PCS No. PCS Value Total Voucher No. Total Voucher Value Intern'l Cycle Time Domestic Cycle PCS Cycle Time * No. of Workdays	\$ \$	4,866 All Do 269 283 6,007 2,421 84 279 6,360 2,983 10	\$ 9,447 	\$ 9,338	\$ usands S N N N N N N N N N N N N N N N N N N	8,568  See N //A //A 4,806 2,404 //A 4,806 2,404 //A 10	00 lote 6 N/A N/A 4,816 \$ 2,348 N/A 4,816 \$ 2,348 N/A 10	\$ 1	01 1/A 1/A 4,919 2,875 1/A 4,919 2,875 1/A 15
Other 500 Series  Travel  Civil Service (CS) Contractors Financial Support CS Student Hrs Contr Student hrs Overtime Hrs Lost Credit Hrs Lost Comp Hrs	96  4 2 0 1,415 80 291 0 0	97   4   2   0   2,199   0   191   0   0	98 3 2 0 2,111 0 110 0	99 1.5 2 0 1,954 800 164 0	0 00 2 2 1 2,443 649 213 0	01 3 2 1 2,789 0 76 0	0 Difference (2001-2000) 1 0 0 346 -649 -137 0 0	Value (\$ in K)  Travel  Intern'l Voucher No. Intern'l Vouch Value Domestic Vouch No. Domestic Vouch Valu PCS No. PCS Value Total Voucher No. Total Voucher Value Intern'l Cycle Time Domestic Cycle PCS Cycle Time	\$ \$ \$ \$ \$ \$ \$ \$ \$	4,866 All Do 269 283 6,007 2,421 84 279 6,360 2,983 10	\$ 9,447 	\$ 9,338	\$ usands \$ N N N N N N N N N N N N N N N N N N	8,568  See N //A //A 4,806 2,404 //A 4,806 2,404 //A 10	00 lote 6 N/A N/A 4,816 \$ 2,348 N/A 4,816 \$ 2,348 N/A 10	\$ 1 N N N N N N	01 1/A 1/A 4,919 2,875 1/A 4,919 2,875 1/A 15
Other 500 Series  Travel  Civil Service (CS) Contractors Financial Support CS Student Hrs Contr Student hrs Overtime Hrs Lost Credit Hrs Lost Comp Hrs Other 500 Series  Pay, Leave	96 4 2 0 1,415 80 291 0 0	97   4   2   0   2,199   0   191   0   0	98 3 2 0 2,111 0 110 0	99 1.5 2 0 1,954 800 164 0	00 2 2 1 2,443 649 213 0 0	01 33 22 1 22,789 0 766 0 0	0  Difference (2001-2000)  1 0 0 346 -649 -137 0 0 0 Difference (2001-2000)	Value (\$ in K)  Travel  Intern'l Voucher No. Intern'l Vouch Value Domestic Vouch No. Domestic Vouch Valu PCS No. PCS Value Total Voucher No. Total Voucher Value Intern'l Cycle Time Domestic Cycle PCS Cycle Time * No. of Workdays	\$ \$ \$ \$ \$ \$ \$ \$ \$	4,866 All Do 269 283 6,007 2,421 84 279 6,360 2,983 10 10	\$ 9,447	\$ 9,338   hown in Thoi 98   303   \$ 748   5,318   \$ 2,088   \$ 350   5,765   \$ 3,186   NI/A   10   NI/A	\$ usands \$ N N N N N N N N N N N N N N N N N N	8,568 99 See N /A 4,806 2,404 //A 4,806 2,404 //A 10	00 ote 6 N/A N/A 4,816 \$ 2,348 N/A 4,816 \$ 2,348 N/A 10 N/A	\$ 1 N N N N N N	D1  I/A  I/A  4,919 2,875  I/A  I/A  4,919 2,875  I/A  15  I/A
Other 500 Series  Travel  Civil Service (CS) Contractors Financial Support CS Student Hrs Contr Student hrs Overtime Hrs Lost Credit Hrs Lost Comp Hrs Other 500 Series  Pay, Leave  Civil Service (CS)	96 4 2 0 1,415 80 291 0 0 0	97   4   2   0   2,199   0   191   0   0     97   97   3	98 3 2 0 2,111 0 110 0 0	99 1.5 2 0 1,954 800 164 0 0	00 2 2 2 1 1 2,443 649 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	01 3 2 1 2,789 0 766 0 0	0   Difference (2001-2000)   1	Value (\$ in K)  Travel  Intern'l Voucher No. Intern'l Vouch Value Domestic Vouch No. Domestic Vouch Valu PCS No. PCS Value Total Voucher No. Total Voucher Value Intern'l Cycle Time Domestic Cycle PCS Cycle Time * No. of Workdays	\$ \$ \$ \$ \$ \$ \$ \$ \$	4,866 All Do 269 283 6,007 2,421 84 279 6,360 2,983 10 10	\$ 9,447	\$ 9,338   hown in Thoi 98   303   \$ 748   5,318   \$ 2,088   \$ 350   5,765   \$ 3,186   NI/A   10   NI/A	\$ usands \$ N N N N N N N N N N N N N N N N N N	8,568 99 See N /A 4,806 2,404 //A 4,806 2,404 //A 10	00 ote 6 N/A N/A 4,816 \$ 2,348 N/A 4,816 \$ 2,348 N/A 10 N/A	\$ 1 N N N N N N	D1  I/A  I/A  4,919 2,875  I/A  I/A  4,919 2,875  I/A  15  I/A
Other 500 Series  Travel  Civil Service (CS) Contractors Financial Support CS Student Hrs Contr Student hrs Overtime Hrs Lost Credit Hrs Lost Comp Hrs Other 500 Series  Pay, Leave  Civil Service (CS) Contractors	96   4   2   0   1,415   80   291   0   0     96     3   0	97   4   2   0   2,199   0   191   0   0	98 3 2 0 2,111 0 110 0 0 98  98	99 1.5 2 0 0 1,954 8000 0 0 0 99	00   22   2   1   1   2,443   649   0   0   0     0     0       0     0     0     1   0   0	01 33 21 11 22,789 0 76 0 0 0	0   Difference (2001-2000)   1	Value (\$ in K)  Travel  Intern'l Voucher No. Intern'l Vouch Value Domestic Vouch No. Domestic Vouch Valu PCS No. PCS Value Total Voucher No. Total Voucher Value Intern'l Cycle Time Domestic Cycle PCS Cycle Time * No. of Workdays Pay, Leave	\$ \$ \$ \$ \$ \$ \$ \$ \$	4,866   All Di   Di   Di   Di   Di   Di   Di   Di 	\$ 9,447	\$ 9,338 hown in Thoi 98 \$ 748 \$ 2,088   114 \$ 350   5,765 \$ 3,186   N/A   N/A  98	\$ usands \$ N N N N N N N N N N N N N N N N N N	8,568 See N //A //A 4,806 2,404 //A 4,806 2,404 //A 10 //A	00 ote 6 N/A N/A 4,816 \$ 2,348 N/A 4,816 \$ 2,348 N/A 10 N/A	\$ 1 N N N N N N	D1  I/A  I/A  I/A  I/A  I/A  I/A  I/A  I/
Other 500 Series  Travel  Civil Service (CS) Contractors Financial Support CS Student Hrs Contr Student hrs Overtime Hrs Lost Credit Hrs Lost Comp Hrs Other 500 Series  Pay, Leave  Civil Service (CS) Contractors Financial Support	96 4 2 0 1,415 80 291 0 0 0 96 3 0 0 0	97   4   2   0   0   191   191   0   0   0   0   0   0   0   0   0	98 3 2 0 2,111 0 110 0 0 0 98 1 0 0 0	99 1.5 2 0 0 1,954 800 0 0 99 11 0 0 0 0	00	01 33 21 11 22,789 0 76 0 0 0	0   Difference (2001-2000)	Value (\$ in K)  Travel  Intern'l Voucher No. Intern'l Vouch Value Domestic Vouch No. Domestic Vouch Valu PCS No. PCS Value Total Voucher No. Total Voucher Value Intern'l Cycle Time Domestic Cycle PCS Cycle Time * No. of Workdays Pay, Leave	\$ \$ \$ \$ \$ \$ \$ \$ \$	4,866   All Di   Di   Di   Di   Di   Di   Di   Di 	\$ 9,447	\$ 9,338 hown in Thoi 98 \$ 748 \$ 2,088   114 \$ 350   5,765 \$ 3,186   N/A   N/A  98	\$ usands \$ N N N N N N N N N N N N N N N N N N	8,568 See N //A //A 4,806 2,404 //A 4,806 2,404 //A 10 //A	00 ote 6 N/A N/A 4,816 \$ 2,348 N/A 4,816 \$ 2,348 N/A 10 N/A	\$ 1 N N N N N N	D1  I/A  I/A  I/A  I/A  I/A  I/A  I/A  I/
Other 500 Series  Travel  Civil Service (CS) Contractors Financial Support CS Student Hrs Contr Student hrs Overtime Hrs Lost Credit Hrs Lost Comp Hrs Other 500 Series  Pay, Leave  Civil Service (CS) Contractors Financial Support CS Student Hrs	96	97   4   2   2   199   0   1911   0   0   0   0   0   0   0   0   0	98 3 3 2 2 0 0 0 2,111 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	99 1.5 2 0 0 1,954 8000 1644 0 0 0 0 0 0 0 0 0 0 0 1,280	00	01 3 3 2 1 1 2,789 0 766 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0   Difference (2001-2000)	Value (\$ in K)  Travel  Intern'l Voucher No. Intern'l Vouch Value Domestic Vouch No. Domestic Vouch Valu PCS No. PCS Value Total Voucher No. Total Voucher Value Intern'l Cycle Time Domestic Cycle PCS Cycle Time * No. of Workdays Pay, Leave	\$ \$ \$ \$ \$ \$ \$ \$ \$	4,866   All Di   Di   Di   Di   Di   Di   Di   Di 	\$ 9,447	\$ 9,338 hown in Thoi 98 \$ 748 \$ 2,088   114 \$ 350   5,765 \$ 3,186   N/A   N/A  98	\$ usands \$ N N N N N N N N N N N N N N N N N N	8,568 See N //A //A 4,806 2,404 //A 4,806 2,404 //A 10 //A	00 ote 6 N/A N/A 4,816 \$ 2,348 N/A 4,816 \$ 2,348 N/A 10 N/A	\$ 1 N N N N N N	D1  I/A  I/A  I/A  I/A  I/A  I/A  I/A  I/
Other 500 Series  Travel  Civil Service (CS) Contractors Financial Support CS Student Hrs Contr Student hrs Overtime Hrs Lost Credit Hrs Lost Credit Hrs Cother 500 Series  Pay, Leave  Civil Service (CS) Contractors Financial Support CS Student Hrs Contr Student Hrs Contr Student Hrs Contractors Financial Support CS Student Hrs Contractors Financial Support	96   96   44   42   00   1,415   800   00   00   1,420   00   00   1,420   00   00   00   00   00   00   00	97   4   2   2   199   0   191	98 3 2 2 0 0 2,1111 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	99 1.5 2 2 0 1,954 800 164 0 0 0 99 1 1 0 0 1,280 0 0	00   22   2   1   2,443   6499   213   0   0   0     1   0   0   0   0   1,417   0   0   1,417   0   0   0   1,417   0   0   0   0   1,417   0   0   0   0   1,417   0   0   0   0   1,417   0   0   0   0   0   1,417   0   0   0   0   0   0   0   0   0	01 3 3 2 1 2,789 0 0 766 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0   Difference (2001-2000)   1	Value (\$ in K)  Travel  Intern'l Voucher No. Intern'l Vouch Value Domestic Vouch No. Domestic Vouch Valu PCS No. PCS Value Total Voucher No. Total Voucher Value Intern'l Cycle Time Domestic Cycle PCS Cycle Time * No. of Workdays Pay, Leave	\$ \$ \$ \$ \$ \$ \$ \$ \$	4,866   All Di   Di   Di   Di   Di   Di   Di   Di 	\$ 9,447	\$ 9,338 hown in Thoi 98 \$ 748 \$ 2,088   114 \$ 350   5,765 \$ 3,186   N/A   N/A  98	\$ usands \$ N N N N N N N N N N N N N N N N N N	8,568 See N //A //A 4,806 2,404 //A 4,806 2,404 //A 10 //A	00 ote 6 N/A N/A 4,816 \$ 2,348 N/A 4,816 \$ 2,348 N/A 10 N/A	\$ 1 N N N N N N	D1  I/A  I/A  I/A  I/A  I/A  I/A  I/A  I/
Other 500 Series  Travel  Civil Service (CS) Contractors Financial Support CS Student Hrs Contr Student hrs Overtime Hrs Lost Credit Hrs Lost Comp Hrs Other 500 Series  Pay, Leave  Civil Service (CS) Contractors Financial Support CS Student Hrs Contr Student Hrs Overtime Hrs	96   4	97   4   4   2   0   0   191   0   0   0   0   0   0   0   0   0	98 3 2 0 0 2,111 0 110 0 0 0 98 1 0 1,388 0 290	99 1.55 2 0 0 1,954 8000 164 0 0 0 99 1 0 0 1,2800 340	00   2   2   2   1   2,443   0   0   0   0   0   0   0   0   0	01 33 22 11 22,789 0 766 0 0 0 0 0 232 0 96	Difference (2001-2000)  1 0 0 346 -649 -137 0 0 0  Difference (2001-2000) 1 0 0 -1,185 0 -234	Value (\$ in K)  Travel  Intern'l Voucher No. Intern'l Vouch Value Domestic Vouch No. Domestic Vouch Valu PCS No. PCS Value Total Voucher No. Total Voucher Value Intern'l Cycle Time Domestic Cycle PCS Cycle Time * No. of Workdays Pay, Leave  Employees per Clerk	\$   \$   \$   \$   \$   \$   \$   \$   \$   \$	4,866   All Di	\$ 9,447	\$ 9,338	\$   N N N N N N N N N N N N N N N N N N	8,568  P9 See N //A 4,806 2,404 //A 4,806 2,404 //A 10 11,011	\$ 10,722 00 ote 6 N/A N/A 4,816 \$ 2,348 N/A 4,816 \$ 2,348 N/A 10 N/A	\$ 11 N N N N N N N N N N N N N N N N N N	D1  //A  ///A  ///  //A  //
Other 500 Series  Travel  Civil Service (CS) Contractors Financial Support CS Student Hrs Contr Student hrs Overtime Hrs Lost Credit Hrs Lost Credit Hrs Lost Comp Hrs Other 500 Series  Pay, Leave  Civil Service (CS) Contractors Financial Support CS Student Hrs Contr Student Hrs Contr Student Hrs Contr Student Hrs Lost Credit Hrs Lost Credit Hrs	96   96   4   2   2   0   0   1,415   8   0   0   0   0   0   0   0   0   0	97   4   2   0   0   191   191   97   97   3   0   0   1,311   0   776   0   0   0	98 3 3 2 2 0 0 0 110 0 0 0 0 0 0 0 0 0 0 0 0 0	99 1.55 2 2 0 1,954 800 0 0 0 99 1 0 0 0 1,280 0 0 3400 0 0	00 2 2 2 2 3 3 3 3 3 3 3 3 0 0 0 0 0 0 0	01 3 2 1 1 2,789 0 0 76 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Difference (2001-2000)  1 0 0 346 -649 -137 0 0 0 Difference (2001-2000) 1 0 0 -1,185 0 -234 0	Value (\$ in K)  Travel  Intern'l Voucher No. Intern'l Vouch Value Domestic Vouch No. Domestic Vouch Value PCS No. PCS Value Total Voucher Value Intern'l Cycle Time Domestic Cycle PCS Cycle Time * No. of Workdays Pay, Leave  NOTES:  1. No. of Civil Service	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	4,866 All D 269 283 6,007 2,421 84 279 6,360 10 10 533	\$ 9,447	\$ 9,338   98   98   98   98   98   98   98	\$ Jusands  S N N N N N N N O O O O O O O O O O O	8,568  P9 See N //A 4,806 2,404 //A 4,806 2,404 //A 10 11,011	\$ 10,722 00 ote 6 N/A N/A 4,816 \$ 2,348 N/A 4,816 \$ 2,348 N/A 10 N/A	\$ 11 N N N N N N N N N N N N N N N N N N	D1  //A  ///A  ///  //A  //
Other 500 Series  Travel  Civil Service (CS) Contractors Financial Support CS Student Hrs Contr Student hrs Overtime Hrs Lost Credit Hrs Lost Comp Hrs Other 500 Series  Pay, Leave  Civil Service (CS) Contractors Financial Support CS Student Hrs Covertime Hrs Lost Credit Hrs Lost Credit Hrs Lost Comp Hrs	96   96   4   2   2   1,415   80   291   0   0   0   0   0   0   0   0   0	97   4   4   2   0   0   191	98 3 3 2 2 0 0 1110 0 0 0 1 1 3 3 8 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	99 1.55 2 0 1,954 800 164 0 0 0 1,280 0 1,280 0 340 0 0 0 0	00 2 2 2 2 2 13 3 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	01 3 2 1 1 2,789 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Difference (2001-2000) 1 0 0 346 -649 -137 0 0 0  Difference (2001-2000) 1 0 0 -1,185 0 -234 0 0	Value (\$ in K)  Travel  Intern'l Voucher No. Intern'l Vouch Value Domestic Vouch No. Domestic Vouch Valu PCS No. PCS Value Total Voucher No. Total Voucher Value Intern'l Cycle Time Domestic Cycle PCS Cycle Time * No. of Workdays Pay, Leave  Employees per Clerk	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	4,866 All D 269 283 6,007 2,421 84 279 6,360 10 10 533	\$ 9,447	\$ 9,338   98   98   98   98   98   98   98	\$ Jusands  S N N N N N N N O O O O O O O O O O O	8,568  P9 See N //A 4,806 2,404 //A 4,806 2,404 //A 10 11,011	\$ 10,722 00 ote 6 N/A N/A 4,816 \$ 2,348 N/A 4,816 \$ 2,348 N/A 10 N/A	\$ 11 N N N N N N N N N N N N N N N N N N	D1  //A  ///A  ///  //A  //
Other 500 Series  Travel  Civil Service (CS) Contractors Financial Support CS Student Hrs Contr Student hrs Overtime Hrs Lost Credit Hrs Lost Credit Hrs Lost Comp Hrs Other 500 Series  Pay, Leave  Civil Service (CS) Contractors Financial Support CS Student Hrs Contr Student Hrs Contr Student Hrs Contr Student Hrs Lost Credit Hrs Lost Credit Hrs	96   96   4   2   2   0   0   1,415   8   0   0   0   0   0   0   0   0   0	97   4   2   0   0   191   191   97   97   3   0   0   1,311   0   776   0   0   0	98 3 3 2 2 0 0 0 110 0 0 0 0 0 0 0 0 0 0 0 0 0	99 1.55 2 2 0 1,954 800 0 0 0 99 1 0 0 0 1,280 0 0 3400 0 0	00 2 2 2 2 3 3 3 3 3 3 3 3 0 0 0 0 0 0 0	01 3 2 1 1 2,789 0 0 76 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Difference (2001-2000)  1 0 0 346 -649 -137 0 0 0 Difference (2001-2000) 1 0 0 -1,185 0 -234 0	Value (\$ in K)  Travel  Intern'l Voucher No. Intern'l Vouch Value Domestic Vouch No. Domestic Vouch Value PCS No. PCS Value Total Voucher No. Total Voucher Value Intern'l Cycle Time Domestic Cycle PCS Cycle Time * No. of Workdays Pay, Leave  Employees per Clerk  NOTES:  1. No. of Civil Servic 99/30/96, 9/30/97	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	4,866   All Dr. All Option	\$ 9,447	\$ 9,338	S N N N N N N N N N N N N N N N N N N N	8,568 See N //A //A 4,806 2,404 //A //A 10 1,011	\$ 10,722 00 ote 6 N/A N/A 4,816 \$ 2,348 N/A 4,816 \$ 2,348 N/A 10 N/A	\$ 1	D1  I/A  I/A  I/A  I/A  I/A  I/A  I/A  I/
Other 500 Series  Travel  Civil Service (CS) Contractors Financial Support CS Student Hrs Contr Student hrs Overtime Hrs Lost Credit Hrs Lost Comp Hrs Other 500 Series  Pay, Leave  Civil Service (CS) Contractors Financial Support CS Student Hrs Covertime Hrs Lost Credit Hrs Lost Credit Hrs Lost Comp Hrs	96   96   4   2   2   1,415   80   291   0   0   0   0   0   0   0   0   0	97   4   4   2   0   0   191	98 3 3 2 2 0 0 1110 0 0 0 1 1 3 3 8 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	99 1.55 2 0 1,954 800 164 0 0 0 1,280 0 1,280 0 340 0 0 0 0	00 2 2 2 2 2 13 3 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	01 3 2 1 1 2,789 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Difference (2001-2000) 1 0 0 346 -649 -137 0 0 0 Difference (2001-2000) 1 0 0 -1,185 0 -234 0 0 Difference	Value (\$ in K)  Travel  Intern'l Voucher No. Intern'l Vouch Value Domestic Vouch No. Domestic Vouch Value PCS No. PCS Value Total Voucher Value Intern'l Cycle Time Domestic Cycle PCS Cycle Time * No. of Workdays Pay, Leave  NOTES:  1. No. of Civil Servic 99/30/96, 9/30/97 2. No. Contractor Er direct	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	4,866	\$ 9,447	\$ 9,338 hown in Thoi 98	\$ Jusands \$ N N N N N N N N N N N N N N N N N N	8,568  See N /A /A 4,806 2,404 /A 4,806 2,404 /A 10 10 Service	00 ote 6 N/A N/A 4,816 \$ 2,348 N/A 4,816 \$ 2,348 N/A 00 1,538 on board in F	\$ 1	D1  I/A  I/A  I/A  I/A  I/A  I/A  I/A  I/
Other 500 Series  Travel  Civil Service (CS) Contractors Financial Support CS Student Hrs Contr Student hrs Overtime Hrs Lost Credit Hrs Lost Comp Hrs Other 500 Series  Pay, Leave  Civil Service (CS) Contractors Financial Support CS Student Hrs Contr Student Hrs Overtime Hrs Lost Credit Hrs Lost Comp Hrs Other 500 Series	96  4 2 2 0 0 1,415 80 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	97   4   2   0   0   191   0   0   0   0   0   0   0   0   0	98 3 3 2 0 0 1110 0 0 0 110 0 0 0 0 0 0 0 0 0	99 1.5 2 0 1,954 800 164 0 0 0 1,280 0 1,280 0 0 340 0 0 99	00 2 2 2 2 13 6 49 9 0 0 0 0 1 .41 7 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	01 3 3 2 1 1 2,789 0	0   Difference (2001-2000)   1	Value (\$ in K)  Travel  Intern'l Voucher No. Intern'l Vouch Value Domestic Vouch No. Domestic Vouch Value PCS No. PCS Value Total Voucher Value Intern'l Cycle Time Domestic Cycle PCS Cycle Time * No. of Workdays Pay, Leave  NOTES:  1. No. of Civil Servic 99/30/96, 9/30/97 2. No. Contractor Er	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	4,866	\$ 9,447	\$ 9,338 hown in Thoi 98	\$ Jusands \$ N N N N N N N N N N N N N N N N N N	8,568  See N /A /A 4,806 2,404 /A 4,806 2,404 /A 10 10 Service	00 ote 6 N/A N/A 4,816 \$ 2,348 N/A 4,816 \$ 2,348 N/A 00 1,538 on board in F	\$ 1	D1  I/A  I/A  I/A  I/A  I/A  I/A  I/A  I/
Other 500 Series  Travel  Civil Service (CS) Contractors Financial Support CS Student Hrs Contr Student hrs Overtime Hrs Lost Credit Hrs Lost Comp Hrs Other 500 Series  Pay, Leave  Civil Service (CS) Contractors Financial Support CS Student Hrs Overtime Hrs Lost Credit Hrs Lost Comp Hrs Overtime Hrs Overtime Hrs Overtime Hrs Overtime Hrs Other 500 Series  Totals  Civil Service (CS)	96   4   2   2   1   1   1   1   1   1   1   1	97   4   2   2   9   191	98 3 3 2 2 0 0 110 110 0 0 0 0 0 0 0 0 0 0 0 0	99 1.55 2 0 1,954 8000 0 164 0 0 0 1,280 0 340 0 0 99	00 2 2 2 2 2 1 1 2,443 649 213 0 0 0 0 1,417 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	01 33 21 12,789 0 766 0 0 0 0 0 232 0 966 0 0 0 0 0 1 36	Difference (2001-2000)  1 0 346 -649 -137 0 0 0  Difference (2001-2000) 1 0 0 -1,185 0 0 -234 0 0 Difference (2001-2000) 3	Value (\$ in K)  Travel  Intern'l Voucher No. Intern'l Vouch Value Domestic Vouch No. Domestic Vouch Value PCS No. PCS Value Total Voucher Value Intern'l Cycle Time Domestic Cycle PCS Cycle Time * No. of Workdays Pay, Leave  INOTES:  1. No. of Civil Servic 99/30/96, 9/30/97 2. No. Contractor Erdirect support to FMD a	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	4,866 All Di 66 269 283 6,007 2,421 84 279 10 10 10 10 533	\$ 9,447	\$ 9,338   9   9   9   9   9   9   9   9   9	\$ Jusands S S S S S S S S S S S S S S S S S S S	8,568  See N /A /A /A 4,806 2,404 /A 10 10 1,011  Service Service 0 0 and 9	00 ote 6 N/A N/A 4,816 \$ 2,348 N/A 4,816 \$ 2,348 N/A 00 1,538 on board in F	\$ 1	D1  I/A  I/A  I/A  I/A  I/A  I/A  I/A  I/
Other 500 Series  Travel  Civil Service (CS) Contractors Financial Support CS Student Hrs Contr Student hrs Overtime Hrs Lost Credit Hrs Lost Comp Hrs Other 500 Series  Pay, Leave  Civil Service (CS) Contractors Financial Support CS Student Hrs Covertime Hrs Lost Credit Hrs Lost Comp Hrs Other 500 Series  Totals  Civil Service (CS) Contractors Financial Support CS Student Hrs Covertime Hrs Lost Credit Hrs Lost Comp Hrs Other 500 Series  Totals  Civil Service (CS) Contractors	96   96   4   2   2   0   0   1,415   80   0   0   0   0   0   0   0   0	97   4   2   0   0   191   191   0   0   0   0   0   0   0   0   0	98 3 3 2 0 0 2,1111 0 0 1100 0 0 1,388 0 0 0 0 98	99 1.55 2 0 0 1,954 800 0 0 1,280 0 0 340 0 0 99 31 14	00 2 2 2 2 1 1 2,443 6499 213 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	01 3 3 2 1 1 2,789 0 0 766 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Difference (2001-2000)  1 0 0 346 -649 -137 0 0 0 Difference (2001-2000) 1 0 0 -1,185 0 0 -234 0 0 0 Difference (2001-2000) 3 3 2	Value (\$ in K)  Travel  Intern'l Voucher No. Intern'l Vouch Value Domestic Vouch No. Domestic Vouch Value PCS No. PCS Value Total Voucher Value Intern'l Cycle Time Domestic Cycle PCS Cycle Time * No. of Workdays Pay, Leave  NOTES:  1. No. of Civil Servic 99/30/96, 9/30/97 2. No. Contractor Er direct	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	4,866 All Di 66 269 283 6,007 2,421 84 279 10 10 10 10 533	\$ 9,447	\$ 9,338   9   9   9   9   9   9   9   9   9	\$ Jusands S S S S S S S S S S S S S S S S S S S	8,568  See N /A /A /A 4,806 2,404 /A 10 10 1,011  Service Service 0 0 and 9	00 ote 6 N/A N/A 4,816 \$ 2,348 N/A 4,816 \$ 2,348 N/A 00 1,538 on board in F	\$ 1	D1  I/A  I/A  I/A  I/A  I/A  I/A  I/A  I/
Other 500 Series  Travel  Civil Service (CS) Contractors Financial Support CS Student Hrs Contr Student hrs Overtime Hrs Lost Credit Hrs Lost Comp Hrs Other 500 Series  Pay, Leave  Civil Service (CS) Contractors Financial Support CS Student Hrs Contr Student Hrs Covertime Hrs Lost Comp Hrs Other 500 Series  Totals  Civil Service (CS) Contractors Financial Support	96  4 2 2 0 0 1,415 80 291 0 0 0 0 0 1,420 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	97   4   2   2   0   0   191   0   0   0   0   0   0   0   0   0	98 3 3 2 2 0 0 1110 0 0 0 1100 0 0 0 0 0 0 0 0	99 1.5.5 2 0 1.954 800 164 0 0 0 1.280 0 340 0 0 99 311 44 2	00 2 2 2 2 1 1 2,443 2 1 3 1 2 1 3 1 2 1 3 1 2 1 1 1 1 1 1	01 3 2 2 789 0 766 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0   Difference (2001-2000)   1	Value (\$ in K)  Travel  Intern'l Voucher No. Intern'l Vouch Value Domestic Vouch No. Domestic Vouch Value PCS No. PCS Value Total Voucher Value Intern'l Cycle Time Domestic Cycle PCS Cycle Time * No. of Workdays Pay, Leave  INOTES:  1. No. of Civil Servic 99/30/96, 9/30/97 2. No. Contractor Erdirect support to FMD a	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	4,866  All Di  All All All All All All All All All Al	\$ 9,447	\$ 9,338   9   9   9   9   9   9   9   9   9	\$ Jusands S S S S S S S S S S S S S S S S S S S	8,568  See N /A /A /A 4,806 2,404 /A 10 10 1,011  Service Service 0 0 and 9	00 ote 6 N/A N/A 4,816 \$ 2,348 N/A 4,816 \$ 2,348 N/A 00 1,538 on board in F	\$ 1	D1  I/A  I/A  I/A  I/A  I/A  I/A  I/A  I/
Other 500 Series  Travel  Civil Service (CS) Contractors Financial Support CS Student Hrs Contr Student hrs Overtime Hrs Lost Credit Hrs Lost Comp Hrs Other 500 Series  Pay, Leave  Civil Service (CS) Contractors Financial Support CS Student Hrs Overtime Hrs Lost Credit Hrs Lost Credit Hrs Contr Student Hrs Overtime Hrs Lost Credit Hrs Other 500 Series  Totals  Civil Service (CS) Contractors Financial Support CS Student Hrs Other 500 Series	96	97   4   2   2   9   191   0   0   0   191   0   0   0   1   191   0   0   0   1   191   0   0   0   1   191   0   0   0   0   1   191   195   1	98 3 3 2 2 0 0 110 0 0 0 110 0 0 0 0 0 0 0 0 0	99 1.55 2 0 1,954 800 0 164 0 0 0 1,280 0 340 0 0 99 31 14 2 4,363	00 2 2 2 2 1 1 2 2 4 4 3 6 4 9 9 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	01 3 2 2,789 0 76 0	0   Difference (2001-2000)   1	Value (\$ in K)  Travel  Intern'l Voucher No. Intern'l Vouch Value Domestic Vouch No. Domestic Vouch Value PCS No. PCS Value Total Voucher No. Total Voucher Value Intern'l Cycle Time Domestic Cycle PCS Cycle Time * No. of Workdays Pay, Leave  Employees per Clerk  NOTES:  1. No. of Civil Servic 99/30/96, 9/30/97  2. No. Contractor Endirect support to FMD a  3. "Difference" on "S	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	4,866  All Di  All All All All All All All All All Al	\$ 9,447	\$ 9,338   9   9   9   9   9   9   9   9   9	\$ Jusands S S S S S S S S S S S S S S S S S S S	8,568  See N /A /A /A 4,806 2,404 /A 10 10 1,011  Service Service 0 0 and 9	00 ote 6 N/A N/A 4,816 \$ 2,348 N/A 4,816 \$ 2,348 N/A 00 1,538 on board in F	\$ 1	D1  I/A  I/A  I/A  I/A  I/A  I/A  I/A  I/
Other 500 Series  Travel  Civil Service (CS) Contractors Financial Support CS Student Hrs Contr Student hrs Other 500 Series  Pay, Leave  Pay, Leave  Civil Service (CS) Contractors Financial Support CS Student Hrs Cother 500 Series  Totals  Civil Service (CS) Contractors Financial Support CS Student Hrs Cother 500 Series  Totals  Civil Service (CS) Contractors Financial Support CS Student Hrs Cother 500 Series  Totals  Civil Service (CS) Contractors Financial Support CS Student Hrs CS Student Hrs CS Student Hrs	96   4	97   4   2   2   9   9   9   9   9   9   9   9	98 3 2 0 2,1111 0 110 0 0 0 11,388 0 290 0 0 0 98 31 11 11 3,3,393 2,100	99 1.5 2 0 1,954 8000 0 164 0 0 0 340 0 0 340 0 99 31 144 363 1,900	00 2 2 2 2 1 1 2,443 649 213 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	01 3 2 2 1 1 2,789 0 0 76 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0   Difference (2001-2000)	Value (\$ in K)  Travel  Intern'l Voucher No. Intern'l Vouch Value Domestic Vouch No. Domestic Vouch Value PCS No. PCS Value Total Voucher No. Total Voucher Value Intern'l Cycle Time Domestic Cycle PCS Cycle Time * No. of Workdays Pay, Leave  Employees per Clerk  NOTES:  1. No. of Civil Servic 99/30/96, 9/30/97  2. No. Contractor Endirect support to FMD a  3. "Difference" on "S	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	4,866 All Di 6 269 283 6,007 2,421 84 279 6,360 10 10 533 533	\$ 9,447	\$ 9,338   98   98   303   748   5,318   5,765   5,765   7,765   7,767   98   757   100   1	\$ Jusands \$ N N N N N N N N N N N N N N N N N N	8,568  See N /A /A 4,806 2,404 /A 4,806 2,404 /A 10 /A 10 Service actor em 0 and 9/	\$ 10,722 00 ote 6 N/A N/A 4,816 \$ 2,348 N/A 10 N/A 10 N/A 10 N/A	\$ 1	D1  I/A  I/A  I/A  I/A  I/A  I/A  I/A  I/
Other 500 Series  Travel  Civil Service (CS) Contractors Financial Support CS Student Hrs Contr Student hrs Overtime Hrs Lost Credit Hrs Lost Comp Hrs Other 500 Series  Pay, Leave  Civil Service (CS) Contractors Financial Support CS Student Hrs Contr Student Hrs Lost Comp Hrs Other 500 Series  Totals  Civil Service (CS) Contractors Financial Support CS Student Hrs Lost Comp Hrs Other 500 Series  Totals  Civil Service (CS) Contractors Financial Support CS Student Hrs Covertime Hrs Covertime Hrs Covertime Hrs Covertime Hrs	96   4	97   4   2   0   0   0   0   0   0   0   0   0	98 3 3 2 2 0 0 2,1111 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	99 1.55 2 0 1,954 800 0 164 0 0 0 1,280 0 0 1,280 0 0 1,280 0 0 1,280 0 0 2,037	00 2 2 2 1 1 2,443 6499 213 30 0 0 0 1 1,417 0 330 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	01 3 3 2 1 1 2,789 0 0 766 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0   Difference (2001-2000)	Value (\$ in K)  Travel  Intern'l Voucher No. Intern'l Vouch Value Domestic Vouch No. Domestic Vouch Value PCS No. PCS Value Total Voucher Value Intern'l Cycle Time Domestic Cycle PCS Cycle Time * No. of Workdays Pay, Leave  INOTES:  1. No. of Civil Servic 99/30/96, 9/30/97 2. No. Contractor Er direct support to FMD a 3. "Difference" on "S 4. All dollar values s 5. Other 500 Series	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	4,866  All Did  269 283 6,007 2,421 84 279 6,360 10 10  533  ployees rej (30/96 in in tho	\$ 9,447	\$ 9,338   98   98   98   98   98   98   98	\$ Jusands   \$ N N N N N N N N N N N N N N N N N N	8,568  See NASA  8,568  See NASA	00 ote 6 N/A N/A 4,816 \$ 2,348 N/A 10 N/A 10 N/A 10 N/A I,538  on board in F aployees who (30/01.	\$ 1	D1
Other 500 Series  Travel  Civil Service (CS) Contractors Financial Support CS Student Hrs Contr Student hrs Other 500 Series  Pay, Leave  Pay, Leave  Civil Service (CS) Contractors Financial Support CS Student Hrs Cother 500 Series  Totals  Civil Service (CS) Contractors Financial Support CS Student Hrs Cother 500 Series  Totals  Civil Service (CS) Contractors Financial Support CS Student Hrs Cother 500 Series  Totals  Civil Service (CS) Contractors Financial Support CS Student Hrs CS Student Hrs CS Student Hrs	96   4	97   4   2   2   9   9   9   9   9   9   9   9	98 3 2 0 2,1111 0 110 0 0 0 11,388 0 290 0 0 0 98 31 11 11 3,3,393 2,100	99 1.5 2 0 1,954 8000 0 164 0 0 0 340 0 0 340 0 99 31 144 363 1,900	00 2 2 2 2 1 1 2,443 649 213 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	01 3 2 2 1 1 2,789 0 0 76 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0  Difference (2001-2000) 1 0 0 346 -649 -137 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Value (\$ in K)  Travel  Intern'l Voucher No. Intern'l Vouch Value Domestic Vouch No. Domestic Vouch Value Possible Volument Value Intern'l Cycle Time Domestic Cycle PCS Cycle Time Domestic Cycle PCS Cycle Time No. of Workdays Pay, Leave  In No. of Civil Service 1. No. Contractor Endirect Support to FMD a 1. "Difference" on "\$ 1. All dollar values 1. Other 500 Series 1. Other 500 Series 1. Beginning in FY 1.	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	4,866  All Did  269 283 6,007 2,421 84 279 6,360 10 10  533  ployees rej (30/96 in in tho	\$ 9,447	\$ 9,338   98   98   98   98   98   98   98	\$ Jusands   \$ N N N N N N N N N N N N N N N N N N	8,568  See NASA  8,568  See NASA	00 ote 6 N/A N/A 4,816 \$ 2,348 N/A 10 N/A 10 N/A 10 N/A I,538  on board in F aployees who (30/01.	\$ 1	D1
Other 500 Series  Travel  Civil Service (CS) Contractors Financial Support CS Student Hrs Contr Student hrs Overtime Hrs Lost Credit Hrs Lost Comp Hrs Other 500 Series  Pay, Leave  Civil Service (CS) Contractors Financial Support CS Student Hrs Contr Student Hrs Overtime Hrs Lost Credit Hrs Lost Credit Hrs Lost Comp Hrs Other 500 Series  Totals  Civil Service (CS) Contractors Financial Support CS Student Hrs Cott Student Hrs Cott Student Hrs Cott Student Hrs Contr Student Hrs Contr Student Hrs Contractors Financial Support CS Student Hrs Contr Student Hrs Contr Student Hrs Contr Student Hrs Contr Student Hrs Contractore Financial Support CS Student Hrs Cott Student Hrs Cott Credit Hrs Lost Credit Hrs	96  4 2 2 0 0 1,415 80 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	97   4   2   2   0   0   191   0   0   0   0   0   0   0   0   0	98 3 2 2 0 0 1110 0 0 0 110 0 0 0 0 0 0 0 0	99 1.5.5 2 0 1.954 800 1.954 800 0 0 1.280 0 340 0 0 99 31 14 2 4,363 1,900 2,037 107	00	01 3 2 2,789 0 766 0	0  Difference (2001-2000) 1 0 0 346 -649 -137 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Value (\$ in K)  Travel  Intern'l Voucher No. Intern'l Vouch Value Domestic Vouch No. Domestic Vouch Value PCS No. PCS Value Total Voucher Value Intern'l Cycle Time Domestic Cycle PCS Cycle Time * No. of Workdays Pay, Leave  INOTES:  1. No. of Civil Servic 99/30/96, 9/30/97 2. No. Contractor Er direct support to FMD a 3. "Difference" on "S 4. All dollar values s 5. Other 500 Series	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	4,866 AII Di AII	\$ 9,447	\$ 9,338 hown in Thoi 98	\$ Jusands   \$ N N N N N N N N N N N N N N N N N N	8,568  See NASA  8,568  See NASA	00 ote 6 N/A N/A 4,816 \$ 2,348 N/A 10 N/A 10 N/A 10 N/A I,538  on board in F aployees who (30/01.	\$ 1	D1
Other 500 Series  Travel  Civil Service (CS) Contractors Financial Support CS Student Hrs Contr Student hrs Overtime Hrs Lost Credit Hrs Lost Comp Hrs Other 500 Series  Pay, Leave  Civil Service (CS) Contractors Financial Support CS Student Hrs Overtime Hrs Lost Credit Hrs Lost Credit Hrs Lost Comp Hrs Other 500 Series  Totals  Civil Service (CS) Contractors Financial Support CS Student Hrs Overtime Hrs Lost Comp Hrs Other 500 Series  Totals  Civil Service (CS) Contractors Financial Support CS Student Hrs Covertime Hrs Lost Credit Hrs Lost Credit Hrs Lost Credit Hrs Lost Comp Hrs	96   4   2   2   0   0   1,415   80   0   0   0   0   0   0   0   0	97   4   2   0   0   191	98 3 3 2 2 0 0 110 110 0 0 0 0 0 0 0 0 0 0 0 0	99 1.55 2 0 1.954 8000 0 164 0 0 0 1.280 0 340 0 0 341 2 4,363 1,900 2,037 107 0	00 2 2 2 2 1 1 2,443 6499 213 30 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	01 3 2 2,789 0 6 76 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0   Difference (2001-2000)	Value (\$ in K)  Travel  Intern'l Voucher No. Intern'l Vouch Value Domestic Vouch No. Domestic Vouch Value PCS No. PCS Value Total Voucher Value Intern'l Cycle Time Domestic Cycle PCS Cycle Time * No. of Workdays Pay, Leave  Employees per Clerk  NOTES:  1. No. of Civil Servic 99/30/96, 9/30/97  2. No. Contractor Endirect support to FMD a  3. "Difference" on "\$  4. All dollar values s 5. Other 500 Series 6. Beginning in FY: were	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	4,866 AII Di AII	\$ 9,447	\$ 9,338 hown in Thoi 98	\$ Jusands   \$ N N N N N N N N N N N N N N N N N N	8,568  See NASA  8,568  See NASA	00 ote 6 N/A N/A 4,816 \$ 2,348 N/A 10 N/A 10 N/A 10 N/A I,538  on board in F aployees who (30/01.	\$ 1	D1

Ames Research Center 12

#### NASA Financial Management Crosscutting Metrics Table

Dryden F	light	Rese	arc	h Ce	nter	Sta	ffing		Dry	den F	light	t Res	earc	h Ce	ente	r Activ	ities				
	Ĭ.						_	E: 11 / 15115 O								04		_			
Financial Managem	nent 96	97	98	99	00	01	(2001-2000)	Fin Mgt IFMP Suppo	rt		l	/WYE	FTE/		ET	01 E/WYE					
No. Civil Service En	15	16	16	17	18	18	0	Civil Servant (CS)				5	2			4		1			
No. Contractor Emp	5	7	9	9	7	7	0	Contractor (SSC)				3	0			0					
Gen Admin & Polic								Gen Admin & Policy													
Gen Admin & Fonc	96	97	98	99	00	01	Difference	Gen Admin & Folicy		96	9	97	98	3	99			00	01	$\overline{}$	
	,				'		(2001-2000)		S	N/S	S	N/S	S	N/S	S	N/S	S	N/S	S	N/S	
Civil Service (CS)	3	6	6	7	10	10	0	No. of Employees				0		0							
Contractors Financial Support	1 0	0	0	0	0   0	0	0	Operational Support Voucher Exam & Pay	1   0	0	2   0	0	2	0		2 1 0 0		2 1 0  0	2	0	
CS Student Hrs	0	0	0	0	0	0	0	Travel	0		0	0	0	0		0 0		0 0	0	0	
Contr Student Hrs	0	0	0	0	0	0	0	Pay, Leave	0	0	0	0	0	0		0 0		0 0	0	0	
Overtime Hrs	151	64	64	72	66	326	260	Systems Accounting	0	1	0	1	0	1		0 1		0 1	0	1	
Lost Credit Hrs Lost Comp Hrs	0	0	0	0	- 1	0	0	Internal Control General Management	0	1 -	0	1	0	1		0 1		0 1 1 1	0	1	
Other 500 Series	0	0	0	0		0	0	Agency Rpts & Stat	0		0	1	0	1		0 1		0 3	0	3	
	,							* S = Supervisor	y/Tea			IS = No									·
Acc't Operations	96	97	98	99	00	01	Difference	Acc't Operations		All Do		alues   97	Showr 98		hous	ands 99		00	01		
	30	31	30	33	00	U1	(2001-2000)				Ιľ	,,		,							
Civil Service (CS)	5	4	5	5	6	6	0	Commitment No.		0,853	93	3,688	110	,199		99,805		76,914	74,	619	
Contractors	1	1	2	3		2	0	Commitment Value		52,598		0,981	\$216		\$	196,255	\$ :	218,743	\$ 225,		
Financial Support CS Student Hrs	0	0	0	0	0   0	0	0	Obligations Obligation Value		78,218 52,756		0,988 2,249	97 \$217	,337 128	\$	88,020 196,410	\$ :	63,275 218.044	62, \$ 225,	050 714	1
Contr Student Hrs	0	0	0	0	0	0	0	Reimbursable No.	ا ب	28	ψ102	2,249	/ا⊇پ	30	Ψ	28	ψ.	36	Ψ ΔΔΌ,	33	
Overtime Hrs	604	268	372	392	147	136	-11	Reimbursable Value	\$	7,777	\$ 6	6,923	\$ 6	,914	\$	3,881	\$	3,637		557	
Lost Comp Hrs	0	0	0	0	0 I ol	0	0	Reimbursable Bill No.		193		203	e -	188	œ.	148	0	213		160	1
Lost Comp Hrs Other 500 Series	0	0	0	0	0	0	0	Reimbursable Bill Valu NF 1018 No.	Þ	5,395	\$ 6	6,221 14	\$ 5	,012	ф	4,291 12	\$	2,911	\$ 4,	085	
23.0. 000 001103			J	J		0	J	NF 1018 Value	\$	4,312	\$ 4	4,395	\$ 4	,560	\$	9,643	\$	12,981	\$ 12,	894	
	· ·																				į.
Voucher Ex & Pay	96	97	98	99	00	01	Difference	Voucher Exam & Pay		All Do		alues 97	Showr 98		hous	ands 99		00	01		
	90	91	30	99		UI	(2001-2000)				ı i	,,	90	,		99			01		
Civil Service (CS)	5	4	2	2	1	1	0	Invoice No.	ļ	6,578	e	6,987	6	,678		7,749		4,269	4,	501	
Contractors	2	3	4	3		3	0	Payment No.		5,973		6,490		,024		7,346		4,203		242	
Financial Support CS Student Hrs	0	0	0	0		0	0	Value	\$ 12 	27,449	\$159 	9,568	\$209	,625	\$	177,947	\$	133,866	\$ 112,	911 	
Contr Student Hrs	0	0	0	0	0	0	0	Bankcards	ļ.	ļ						-1	,	J			1
Overtime Hrs	393	60	174	192	51	32	-19			96	9	97	98			99		00	01		
Lost Credit Hrs	_					0	0	No. Card Holders													
	0	0	0	0	0		-			97		98	-	114		126		118		117	
Lost Comp Hrs	0	0	0	0	0	0	0	No. of Transactions	\$	5,958		5,745		,224	\$	6,740	\$	2,468	6,	904	
1							-		\$					,224	\$		\$		6,		
Lost Comp Hrs	0	0	0	0	0	0	0	No. of Transactions		5,958 3,483 All Do	\$ 5 Ilar V	5,745 5,153 alues	\$ 7 Show	,224 ,243 n in T		6,740 6,721   ands	\$	2,468 7,034	6, \$ 4,	904	
Lost Comp Hrs Other 500 Series	0	0	0	0	0	0	0 0 Difference	No. of Transactions Value		5,958 3,483	\$ 5 Ilar V	5,745 5,153	\$ 7	,224 ,243 n in T		6,740 6,721   ands		2,468	6,	904	
Lost Comp Hrs Other 500 Series	0	0	0	0	0	0	0	No. of Transactions Value		5,958 3,483 All Do	\$ 5 Ilar V	5,745 5,153 alues	\$ 7 Show	,224 ,243 n in T	hous	6,740 6,721   ands	lote 6	2,468 7,034	6, \$ 4,	904	
Lost Comp Hrs Other 500 Series  Travel  Civil Service (CS) Contractors	96 1 1	97 1 2	98 1 3	99 1 3	0 0 0 0 0 0 0 2	0 0 <b>01</b> 0 2	0 0 <b>Difference</b> (2001-2000) 0	No. of Transactions Value  Travel  Intern'l Voucher No. Intern'l Vouch Value		5,958 3,483 All Do 96	\$ 5	5,745 5,153 alues 77 31 86	\$ 7 Shown 98	,224 ,243 n in Ti 3 48 21	hous	6,740 6,721 ands 99 See N N/A	lote 6	2,468 7,034 00 N/A N/A	6, \$ 4,     01   N/A   N/A	904 900	
Lost Comp Hrs Other 500 Series  Travel  Civil Service (CS) Contractors Financial Support	96	97 1 2 0	98 1 3 0	99 1 3 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 01 0 2 0	0 0 <b>Difference</b> (2001-2000) 0 0	No. of Transactions Value  Travel  Intern'l Voucher No. Intern'l Vouch Value Domestic Vouch No.	\$	5,958 3,483 All Do 96 33 77 1,835	\$ 5 	5,745 5,153 alues 97 31 86 1,777	\$ 7 Shown 98	,224 ,243 n in T 3 48 21 ,902	housa	6,740 6,721 ands 99 See N N/A N/A 1,778	lote 6	2,468 7,034 00 N/A N/A 1,995	6, \$ 4, 01 N/A N/A	904   900	
Lost Comp Hrs Other 500 Series  Travel  Civil Service (CS) Contractors	96 1 1	97 1 2 0	98 1 3	99 1 3	0 0 0 0 0 0 2 0	0 0 <b>01</b> 0 2	0 0 <b>Difference</b> (2001-2000) 0	No. of Transactions Value  Travel  Intern'l Voucher No. Intern'l Vouch Value	\$	5,958 3,483 All Do 96	\$ 5 	5,745 5,153 alues 97 31 86 1,777 1,007	\$ 7 Shown 98	,224 ,243 n in T 3 48 21 ,902 ,198	housa	6,740 6,721 ands 99 See N N/A N/A	Note 6	2,468 7,034 00 N/A N/A	6, \$ 4, 01 N/A N/A	904   900   378   182	
Lost Comp Hrs Other 500 Series  Travel  Civil Service (CS) Contractors Financial Support CS Student Hrs Overtime Hrs	96 1 1 0 0 0 46	97 1 2 0 0 0 40	98 1 3 0 0 122	99 1 3 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 01 0 2 0 0 0	0 0 0 <b>Difference</b> (2001-2000) 0 0 0 0	No. of Transactions Value  Travel  Intern'l Voucher No. Intern'l Vouch Value Domestic Vouch No. Domestic Vouch Value PCS No. PCS Value	\$	5,958 3,483 All Do 96 33 77 1,835 869 148 386	\$ 5 5 1 5 1 5 1 5 1	5,745 5,153 alues 97 31 86 1,777 1,007 61 63	\$ 7 	224 ,243 <b>n in T</b> 3 48 21 ,902 ,198 25 146	housa	6,740 6,721 	Note 6	2,468 7,034 00 N/A N/A 1,995 1,501 N/A N/A	6, \$ 4, 	904   900   378   182	
Lost Comp Hrs Other 500 Series  Travel  Civil Service (CS) Contractors Financial Support CS Student Hrs Contr Student hrs Overtime Hrs Lost Credit Hrs	96   1   1   0   0   0   46   0	97 1 2 0 0 0 40	98 1 3 0 0 122 0	99 1 3 0 0 0 141	0   0   0   0   0   0   0   0   0	0 0 0 1 0 2 0 0 0 0	0 0 0 <b>Difference</b> (2001-2000) 0 0 0 0	No. of Transactions Value  Travel  Intern'l Voucher No. Intern'l Vouch Value Domestic Vouch No. Domestic Vouch Value PCS No. PCS Value Total Voucher No.	\$   \$	5,958 3,483 All Do 96 33 77 1,835 869 148 386 2,016	\$ 5 5 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	5,745 5,153 alues 97 31 86 1,777 1,007 61 63 1,869	\$ 7 	,224 ,243 <b>n in T</b> <b>3</b> 48 21 ,902 ,198 25 146 ,975	housa	6,740 6,721 ands 99 See N N/A N/A 1,778 1,365 N/A N/A 1,778	Note 6	2,468 7,034 00 N/A N/A 1,995 1,501 N/A N/A 1,995	6, \$ 4,     01   N/A   1,   \$ 1,   N/A   N/A	904   900   378   182   378	
Lost Comp Hrs Other 500 Series  Travel  Civil Service (CS) Contractors Financial Support CS Student Hrs Contr Student hrs Overtime Hrs Lost Credit Hrs Lost Comp Hrs	96 1 1 0 0 0 0 46 0 0 0	97 1 2 0 0 0 0 40 0 0 0	98 1 3 0 0 122 0	99 1 3 0 0 0 141 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 1 0 0 0 0 0 0	0 0 0 <b>Difference</b> (2001-2000) 0 0 0 0 0	No. of Transactions Value  Travel  Intern'l Voucher No. Intern'l Vouch Value Domestic Vouch No. Domestic Vouch Value PCS No. PCS Value Total Voucher No. Total Voucher No.	\$	5,958 3,483 All Do 96 33 77 1,835 869 148 386 2,016 1,332	\$ 5 5 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	31 86 1,777 1,007 61 63 1,869 1,156	\$ 7   Shown   99   \$ 1   \$ 1   \$ 1	224 ,243 n in T 3 48 21 ,902 ,198 25 146 ,975 ,365	s \$	6,740 6,721 ands 99 See N N/A N/A 1,778 1,365 N/A N/A 1,778 1,778 1,365	Note 6	2,468 7,034 00 N/A N/A 1,995 1,501 N/A N/A 1,995 1,501	01 N/A N/A 1, \$ 1, N/A N/A 1, \$ 1,	904   900   378   182   378   182	
Lost Comp Hrs Other 500 Series  Travel  Civil Service (CS) Contractors Financial Support CS Student Hrs Contr Student hrs Overtime Hrs Lost Credit Hrs	96   1   1   0   0   0   46   0	97 1 2 0 0 0 40	98 1 3 0 0 122 0	99 1 3 0 0 0 141	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 1 0 2 0 0 0 0	0 0 0 <b>Difference</b> (2001-2000) 0 0 0 0	No. of Transactions Value  Travel  Intern'l Voucher No. Intern'l Vouch Value Domestic Vouch No. Domestic Vouch Value PCS No. PCS Value Total Voucher No.	\$   \$	5,958 3,483 All Do 96 33 77 1,835 869 148 386 2,016	\$ 5 5 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	5,745 5,153 alues 97 31 86 1,777 1,007 61 63 1,869	\$ 7 	224 ,243 n in T 3 48 21 ,902 ,198 25 146 ,975 ,365	s \$	6,740 6,721 ands 99 See N N/A N/A 1,778 1,365 N/A N/A 1,778	Note 6	2,468 7,034 00 N/A N/A 1,995 1,501 N/A N/A 1,995	6, \$ 4,     01   N/A   1,   \$ 1,   N/A   N/A	904   900   378   182   378   182	
Lost Comp Hrs Other 500 Series  Travel  Civil Service (CS) Contractors Financial Support CS Student Hrs Contr Student hrs Overtime Hrs Lost Credit Hrs Lost Comp Hrs	96 1 1 0 0 0 0 46 0 0 0	97 1 2 0 0 0 0 40 0 0 0	98 1 3 0 0 122 0	99 1 3 0 0 0 141 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 1 0 0 0 0 0 0	0 0 0 <b>Difference</b> (2001-2000) 0 0 0 0 0	No. of Transactions Value  Travel  Intern'l Voucher No. Intern'l Vouch Value Domestic Vouch No. Domestic Vouch Value PCS No. PCS Value Total Voucher No. Total Voucher Value Intern'l Cycle Time Domestic Cycle* PCS Cycle Time	\$   \$	5,958 3,483 All Do 96 33 77 1,835 869 148 386 2,016 1,332 7	\$ 5 5 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	31 86 1,777 1,007 61 63 1,869 1,156 7	\$ 7   Shown   99   \$ 1   \$ 1   \$ 1	224 243 3 in T T 3 48 21 902 1198 25 146 975 365 A	\$	6,740 6,721 99 See N N/A 1,778 1,365 N/A 1,778 1,778 1,365 N/A	Note 6	2,468 7,034 00 N/A N/A 1,995 1,501 N/A N/A 1,995 1,501 N/A	01 N/A N/A 1, \$ 1, N/A N/A 1, \$ 1,	904   900   378   182   182   4	
Lost Comp Hrs Other 500 Series  Travel  Civil Service (CS) Contractors Financial Support CS Student Hrs Contr Student Hrs Overtime Hrs Lost Credit Hrs Lost Comp Hrs Other 500 Series	96 1 1 0 0 0 0 46 0 0 0	97 1 2 0 0 0 0 40 0 0 0	98 1 3 0 0 122 0	99 1 3 0 0 0 141 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 1 0 0 0 0 0 0	0 0 0 <b>Difference</b> (2001-2000) 0 0 0 0 0	No. of Transactions Value  Travel  Intern'l Voucher No. Intern'l Vouch Value Domestic Vouch No. Domestic Vouch Value PCS No. PCS Value Total Voucher No. Total Voucher Value Intern'l Cycle Time Domestic Cycle* PCS Cycle Time *No. Workdays	\$   \$	5,958 3,483 All Do 96 33 77 1,835 869 148 386 2,016 1,332 7	\$ 5 5 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	31 86 1,777 31 86 1,777 61 63 1,869 1,156 7	\$ 7   Shown   98   1   \$ 1   \$ 1   N/	224 243 3 in T T 3 48 21 902 1198 25 146 975 365 A	\$	6,740 6,721 	Note 6	2,468 7,034 00 N/A N/A 1,995 1,501 N/A N/A 1,995 1,501 N/A	01 N/A N/A 1, \$ 1, N/A N/A 1, N/A	904   900   378   182   182   4	
Lost Comp Hrs Other 500 Series  Travel  Civil Service (CS) Contractors Financial Support CS Student Hrs Contr Student hrs Overtime Hrs Lost Credit Hrs Lost Comp Hrs	96 1 1 0 0 0 0 46 0 0 0	97 1 2 0 0 0 0 40 0 0 0	98 1 3 0 0 122 0	99 1 3 0 0 0 141 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 1 0 0 0 0 0 0	0 0 0 <b>Difference</b> (2001-2000) 0 0 0 0 0	No. of Transactions Value  Travel  Intern'l Voucher No. Intern'l Vouch Value Domestic Vouch No. Domestic Vouch Value PCS No. PCS Value Total Voucher No. Total Voucher Value Intern'l Cycle Time Domestic Cycle* PCS Cycle Time	\$ \$ \$	5,958 3,483 All Do 96 33 77 1,835 869 148 386 2,016 1,332 7	\$ 5 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	31 86 1,777 31 86 1,777 61 63 1,869 1,156 7	\$ 7   Shown   98   1   \$ 1   \$ 1   N/	224 243 3 1 in T 3 48 21 ,902 ,198 25 146 ,975 3,365 A 3 A	\$	6,740 6,721 	Note 6	2,468 7,034 00 N/A N/A 1,995 1,501 N/A N/A 1,995 1,501 N/A	01 N/A N/A 1, \$ 1, N/A N/A 1, N/A	904   900   378   182   182   4	
Lost Comp Hrs Other 500 Series  Travel  Civil Service (CS) Contractors Financial Support CS Student Hrs Contr Student hrs Overtime Hrs Lost Credit Hrs Lost Comp Hrs Other 500 Series  Pay, Leave	96   1   1   0   0   0   0   0   0   0   0	97 1 2 0 0 0 40 0	98 1 3 0 0 0 122 0 0 0 0 98	999 11 3 3 0 0 0 0 1441 0 0 0 0 0 0 0 0 0 0 0 0 0	0	01 01 0 0 0 0 0 0 0 0	0 0 0 Difference (2001-2000) 0 0 0 0 0 0 0 0 0 0 0 0	No. of Transactions Value  Travel  Intern'l Voucher No. Intern'l Vouch Value Domestic Vouch No. Domestic Vouch Value PCS No. PCS Value Total Voucher No. Total Voucher Value Intern'l Cycle Time Domestic Cycle* PCS Cycle Time *No. Workdays Pay, Leave	\$ \$ \$	5,958 3,483 All Do 96 33 77 1,835 869 148 386 2,016 1,332 7 7 21	\$ 5 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	31 86 86 11,777 61 1,156 7 5 20 377	\$ 7   Shown   98   1   \$ 1   \$ 1   N/	.224 .243 .1 in T .3 .48 .21 .902 .198 .25 .146 .975 .365 A .3 .4 .3	\$	6,740 6,721   ands 99 See N N/A N/A 1,778 1,365 N/A N/A 3 N/A	Note 6	2,468 7,034 00 N/A N/A 1,995 1,501 N/A 1,995 1,501 N/A 4 N/A	6, \$ 4,	904   900   378   182   378   182   4   4   4   4   4   4   4   4   4	
Lost Comp Hrs Other 500 Series  Travel  Civil Service (CS) Contractors Financial Support CS Student Hrs Contr Student hrs Overtime Hrs Lost Credit Hrs Other 500 Series  Pay, Leave  Civil Service (CS)	96   96   96   96   96   1	97 1 1 2 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	98 1 3 0 0 0 122 0 0 0 0 98 2 2	99 1 3 3 0 0 0 0 141 0 0 0 0 99 2	0   0   0   0   0   0   0   0   0   0	01 02 00 00 00 00 00 00	0 0 0 Difference (2001-2000) 0 0 0 0 0 0 0 0 0 0 0	No. of Transactions Value  Travel  Intern'l Voucher No. Intern'l Vouch Value Domestic Vouch No. Domestic Vouch Value PCS No. PCS Value Total Voucher No. Total Voucher Value Intern'l Cycle Time Domestic Cycle* PCS Cycle Time *No. Workdays	\$ \$ \$	5,958 3,483 All Do 96 33 77 1,835 869 148 386 2,016 1,332 7 7	\$ 5 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	31 86 86 11,1,777 61 63 11,869 7 5 20	\$ 7   Shown   98   1   \$ 1   \$ 1   N/	224 243 3 1 in T 3 48 21 ,902 ,198 25 146 ,975 3,365 A 3 A	\$	6,740 6,721 	Note 6	2,468 7,034 00 N/A N/A 1,995 1,501 N/A N/A 1,995 1,501 N/A 4 N/A	6, \$ 4,	904   900   378   182   182   4	
Lost Comp Hrs Other 500 Series  Travel  Civil Service (CS) Contractors Financial Support CS Student Hrs Overtime Hrs Lost Credit Hrs Lost Comp Hrs Other 500 Series  Pay, Leave  Civil Service (CS) Contractors	96 1 1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	97 1 2 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	98 1 3 0 0 0 122 0 0 0 0 98 98 2 0 0	99 1 1 3 3 0 0 0 0 1441 0 0 0 0 0 0 0 0 0 0 0 0 0	00	01 01 0 2 0 0 0 0 0 0 0 0	0 0 0 Difference (2001-2000) 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No. of Transactions Value  Travel  Intern'l Voucher No. Intern'l Vouch Value Domestic Vouch No. Domestic Vouch Value PCS No. PCS Value Total Voucher No. Total Voucher Value Intern'l Cycle Time Domestic Cycle* PCS Cycle Time *No. Workdays Pay, Leave	\$ \$ \$	5,958 3,483 All Do 96 33 77 1,835 869 148 386 2,016 1,332 7 7 21	\$ 5 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	31 86 86 11,777 61 1,156 7 5 20 377	\$ 7   Shown   98   1   \$ 1   \$ 1   N/	.224 .243 .1 in T .3 .48 .21 .902 .198 .25 .146 .975 .365 A .3 .4 .3	\$	6,740 6,721   ands 99 See N N/A N/A 1,778 1,365 N/A N/A 3 N/A	Note 6	2,468 7,034 00 N/A N/A 1,995 1,501 N/A 1,995 1,501 N/A 4 N/A	6, \$ 4,	904   900   378   182   378   182   4   4   4   4   4   4   4   4   4	
Lost Comp Hrs Other 500 Series  Travel  Civil Service (CS) Contractors Financial Support CS Student Hrs Contr Student hrs Overtime Hrs Lost Credit Hrs Other 500 Series  Pay, Leave  Civil Service (CS)	96   96   96   96   96   1	97 1 1 2 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	98 1 3 0 0 0 122 0 0 0 0 98 2 2	99 1 3 3 0 0 0 0 141 0 0 0 0 99 2	00	01 02 00 00 00 00 00 00	0 0 0 Difference (2001-2000) 0 0 0 0 0 0 0 0 0 0 0	No. of Transactions Value  Travel  Intern'l Voucher No. Intern'l Vouch Value Domestic Vouch No. Domestic Vouch Value PCS No. PCS Value Total Voucher No. Total Voucher Value Intern'l Cycle Time Domestic Cycle* PCS Cycle Time *No. Workdays Pay, Leave	\$ \$ \$	5,958 3,483 All Do 96 33 77 1,835 869 148 386 2,016 1,332 7 7 21	\$ 5 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	31 86 86 11,777 61 1,156 7 5 20 377	\$ 7   Shown   98   1   \$ 1   \$ 1   N/	.224 .243 .1 in T .3 .48 .21 .902 .198 .25 .146 .975 .365 A .3 .4 .3	\$	6,740 6,721   ands 99 See N N/A N/A 1,778 1,365 N/A N/A 3 N/A	Note 6	2,468 7,034 00 N/A N/A 1,995 1,501 N/A 1,995 1,501 N/A 4 N/A	6, \$ 4,	904   900   378   182   378   182   4   4   4   4   4   4   4   4   4	
Lost Comp Hrs Other 500 Series  Travel  Civil Service (CS) Contractors Financial Support CS Student Hrs Contr Student Hrs Overtime Hrs Lost Credit Hrs Other 500 Series  Pay, Leave  Civil Service (CS) Contractors Financial Support CS Student Hrs Contr Student Hrs Contr Student Hrs Contr Student Hrs Contr Student Hrs	96   1   1   1   0   0   0   0   0   0   0	97 11 22 00 00 00 00 00 00 00 00 00 00 00 00	98 11 3 3 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	99 11 3 3 0 0 0 141 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0   0   0   0   0   0   0   0   0   0	01 01 00 00 00 00 00 00 00 00 00 00 00 0	Difference (2001-2000) 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No. of Transactions Value  Travel  Intern'l Voucher No. Intern'l Vouch Value Domestic Vouch Value PCS No. PCS Value Total Voucher No. Total Voucher No. Total Voucher Value Intern'l Cycle Time Domestic Cycle* PCS Cycle Time *No. Workdays  Pay, Leave  Employees per Clerk	\$ \$ \$	5,958 3,483 All Do 96 33 77 1,835 869 148 386 2,016 1,332 7 7 21	\$ 5 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	31 86 86 11,777 61 1,156 7 5 20 377	\$ 7   Shown   98   1   \$ 1   \$ 1   N/	.224 .243 .1 in T .3 .48 .21 .902 .198 .25 .146 .975 .365 A .3 .4 .3	\$	6,740 6,721   ands 99 See N N/A N/A 1,778 1,365 N/A N/A 3 N/A	Note 6	2,468 7,034 00 N/A N/A 1,995 1,501 N/A 1,995 1,501 N/A 4 N/A	6, \$ 4,	904   900   378   182   378   182   4   4   4   4   4   4   4   4   4	
Lost Comp Hrs Other 500 Series  Travel  Civil Service (CS) Contractors Financial Support CS Student Hrs Overtime Hrs Lost Credit Hrs Lost Comp Hrs Other 500 Series  Pay, Leave  Civil Service (CS) Contractors Financial Support CS Student Hrs Overtime Hrs Covertime Hrs Overtime Hrs Overtime Hrs Overtime Hrs	96   1   1   1   0   0   0   0   0   0   0	97 11 2 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	98 1 1 3 0 0 0 0 122 0 0 0 0 0 0 0 0 134	99 11 3 3 0 0 0 0 124 1 0 0 0 0 0 124	0   0   0   0   0   0   0   0   0   0	01 01 00 00 00 00 00 00 00 00 00 00 00 0	0 0 0 Difference (2001-2000) 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No. of Transactions Value  Travel  Intern'l Voucher No. Intern'l Vouch Value Domestic Vouch No. Domestic Vouch Value PCS No. PCS Value Total Voucher No. Total Voucher Value Intern'l Cycle Time Domestic Cycle* PCS Cycle Time *No. Workdays Pay, Leave	\$ \$ \$	5,958 3,483 All Do 96 33 77 1,835 869 148 386 2,016 1,332 7 7 21	\$ 5 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	31 86 86 11,777 61 1,156 7 5 20 377	\$ 7   Shown   98   1   \$ 1   \$ 1   N/	.224 .243 .1 in T .3 .48 .21 .902 .198 .25 .146 .975 .365 A .3 .4 .3	\$	6,740 6,721   ands 99 See N N/A N/A 1,778 1,365 N/A N/A 3 N/A	Note 6	2,468 7,034 00 N/A N/A 1,995 1,501 N/A 1,995 1,501 N/A 4 N/A	6, \$ 4,	904   900   378   182   378   182   4   4   4   4   4   4   4   4   4	
Lost Comp Hrs Other 500 Series  Travel  Civil Service (CS) Contractors Financial Support CS Student Hrs Contr Student Hrs Overtime Hrs Lost Credit Hrs Other 500 Series  Pay, Leave  Civil Service (CS) Contractors Financial Support CS Student Hrs Contr Student Hrs Contr Student Hrs Contr Student Hrs Contr Student Hrs	96 1 1 1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	97 1 1 2 2 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	98 1 1 3 0 0 0 0 122 0 0 0 0 0 0 0 134 0 0 0 0 0 134 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	99 11 3 3 0 0 0 141 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0   0   0   0   0   0   0   0   0   0	01 01 00 00 00 00 00 00 00 00 00 00 00 0	Difference (2001-2000) 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No. of Transactions Value  Travel  Intern'l Voucher No. Intern'l Vouch Value Domestic Vouch Value PCS No. PCS Value Total Voucher No. Total Voucher No. Total Voucher Value Intern'l Cycle Time Domestic Cycle* PCS Cycle Time *No. Workdays  Pay, Leave  Employees per Clerk	\$ \$ \$	5,958 3,483  All Do 96  33 77 1,835 869 148 386 2,016 1,332 7 21	\$	31 86 1,777 61 61 63 1,186 7 5 20	\$ 7   Showing 19	2224 243 1 in T 3 48 21 1902 198 25 146 975 3365 A 3 A	\$	6,740 6,721 ands 99 See N N/A 1,778 1,365 N/A 1,778 1,365 N/A 3 N/A	\$	2,468 7,034 00 NVA NVA 1,995 1,501 NVA 4 1,995 1,501 NVA 4 000 651	6, \$ 4,	904   900   378   182   378   182   4   4   4   4   4   4   4   4   4	
Lost Comp Hrs Other 500 Series  Travel  Civil Service (CS) Contractors Financial Support CS Student Hrs Contr Student Hrs Lost Credit Hrs Lost Comp Hrs Other 500 Series  Pay, Leave  Civil Service (CS) Contractors Financial Support CS Student Hrs Contr Student Hrs Lost Credit Hrs Lost Credit Hrs	96   1   1   1   0   0   0   0   0   0   0	97 11 2 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	98 1 1 3 0 0 0 0 122 0 0 0 0 0 0 0 0 134	99 11 3 3 0 0 0 0 1441 0 0 0 0 0 0 0 0 0 0 0 0 0	0   0   0   0   0   0   0   0   0   0	01 01 00 00 00 00 00 00 00 00 00 00 00 0	0 0 0 Difference (2001-2000) 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No. of Transactions Value  Travel  Intern'l Voucher No. Intern'l Vouch Value Domestic Vouch No. Domestic Vouch Value PCS No. PCS Value Total Voucher Value Intern'l Cycle Time Domestic Cycle' PCS Cycle Time *No. Workdays Pay, Leave  NOTES:	\$ \$ \$ \$ \$	5,958 3,483 All Do 96 33 77 1,835 869 148 386 2,016 1,332 7 7 21	\$	55,745 5,153 alues 77 311 86 61,777 1,007 61 63 31,1869 7 5 20	\$ 7   Shown 96   \$ 1   \$	2244 243 48 21 1902 1198 25 146 975 3365 A 3 A	\$	6,740 6,721 ands 99 See N N/A 1,778 1,365 N/A 1,778 1,365 N/A 3 N/A	\$	2,468 7,034 00 NVA NVA 1,995 1,501 NVA 4 1,995 1,501 NVA 4 000 651	6, \$ 4,	904   900   378   182   378   182   4   4   4   4   4   4   4   4   4	
Lost Comp Hrs Other 500 Series  Travel  Civil Service (CS) Contractors Financial Support CS Student Hrs Overtime Hrs Lost Comp Hrs Other 500 Series  Pay, Leave  Civil Service (CS) Contractors Financial Support CS Student Hrs Other 500 Series  Pay, Leave  Civil Service (CS) Contractors Financial Support CS Student Hrs Overtime Hrs Lost Credit Hrs Lost Comp Hrs Other 500 Series	96   1   1   0   0   0   0   0   0   0   0	97 11 2 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	98 1 3 3 0 0 0 122 0 0 0 0 0 0 134 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	99 1 1 3 3 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	O	01 01 02 00 00 00 00 00 00 00 00 00 00 00 00	0 0 0 Difference (2001-2000) 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No. of Transactions Value  Travel  Intern'l Voucher No. Intern'l Vouch Value Domestic Vouch No. Domestic Vouch Value PCS No. PCS Value Total Voucher No. Total Voucher Value Intern'l Cycle Time Domestic Cycle* PCS Cycle Time *No. Workdays Pay, Leave  Employees per Clerk  NOTES:  1. No. of Civil Service 9/30/96, 9/30/97, 9.	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	5,958 3,483 All Do 96  33 77 1,835 869 148 386 2,016 1,332 7 21  499	\$	31   86   81,777   81,777   82   83   84   85   85   85   85   85   85   85	\$ 7   98   98   98   98   98   98   98	224 243 48 21 902 198 25 365 A 3 3 603	\$ \$	6,740 6,721 	\$ \$	2,468 7,034 00 00 NV/A N/A 1,995 1,501 N/A N/A 1,995 4 N/A 4 N/A 4 00 0	6,	904   900   378   182   378   182   4   4   4   4   4   4   4   4   4	
Lost Comp Hrs Other 500 Series  Travel  Civil Service (CS) Contractors Financial Support CS Student Hrs Contr Student Hrs Other 500 Series  Pay, Leave  Civil Service (CS) Contractors Financial Support CS Student Hrs Contr Student Hrs Covertime Hrs Lost Comp Hrs	96   1   1   0   0   0   0   0   0   0   0	97 1 1 2 2 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	98 11 3 0 0 0 122 0 0 0 134 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	99 11 3 3 0 0 0 141 0 0 0 0 0 0 0 0 0 124 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0   0   0   0   0   0   0   0   0   0	01 01 00 00 00 00 00 00 00 00 00 00 00 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No. of Transactions Value  Travel  Intern'l Voucher No. Intern'l Vouch Value Domestic Vouch Value PCS No. PCS Value Total Voucher No. Total Voucher No. Total Voucher Value Intern'l Cycle Time Domestic Cycle* PCS Cycle Time *No. Workdays  Pay, Leave  Employees per Clerk  NOTES:  1. No. of Civil Service	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	5,958 3,483 All Do 96 33 77 1,835 869 148 386 2,016 1,332 7 21  96 499	\$	31 86 86 87 87 88 88 88 88 88 88 88 88 88 88 88	\$ 7	48 21 992 198 25 146 975 365 A 3 A A B 603	\$ \$	6,740 6,721 ands 99 See N N/A N/A 1,778 1,365 N/A 1,778 1,365 N/A 1,778 1,365 N/A	\$ \$ on bo	2,468 7,034 00 NVA NVA 1,995 1,501 1,501 NVA 1,501 NVA 4 NVA 4 NVA 4 NVA	6,	904   900   378   182   378   182   4   4   4   4   4   4   4   4   4	
Lost Comp Hrs Other 500 Series  Travel  Civil Service (CS) Contractors Financial Support CS Student Hrs Overtime Hrs Lost Comp Hrs Other 500 Series  Pay, Leave  Civil Service (CS) Contractors Financial Support CS Student Hrs Other 500 Series  Pay, Leave  Civil Service (CS) Contractors Financial Support CS Student Hrs Overtime Hrs Lost Credit Hrs Lost Comp Hrs Other 500 Series	96   1   1   0   0   0   0   0   0   0   0	97 11 2 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	98 1 3 3 0 0 0 122 0 0 0 0 0 0 134 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	99 1 1 3 3 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	O	01 01 02 00 00 00 00 00 00 00 00 00 00 00 00	0 0 0 Difference (2001-2000) 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No. of Transactions Value  Travel  Intern'l Voucher No. Intern'l Vouch Value Domestic Vouch No. Domestic Vouch Value PCS No. PCS Value Total Voucher No. Total Voucher Value Intern'l Cycle Time Domestic Cycle* PCS Cycle Time *No. Workdays Pay, Leave  Employees per Clerk  NOTES:  1. No. of Civil Service 9/30/96, 9/30/97, 9  2. No. Contractor Em direct support to FN	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	5,958 3,483 All Do 96  33 77 1,835 869 148 386 2,016 1,332 7 7 21  499  499  499  499  499  499  499	\$	31 86 1,777 61 63 1,777 550 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$ 7   Shown   9i   \$ 1	224 ,243	\$ \$ \$ f control of the control of th	6,740 6,721   ands 99 See N N/A 1,778 1,365 N/A 1,778 1,365 N/A 99 634   G34	\$ \$ on bo	2,468 7,034 00 NVA NVA 1,995 1,501 1,501 NVA 1,501 NVA 4 NVA 4 NVA 4 NVA	6,	904   900   378   182   378   182   4   4   4   4   4   4   4   4   4	
Lost Comp Hrs Other 500 Series  Travel  Civil Service (CS) Contractors Financial Support CS Student Hrs Contr Student Hrs Other 500 Series  Pay, Leave  Civil Service (CS) Contractors Financial Support CS Student Hrs Other 500 Series  Civil Service (CS) Contractors Financial Support CS Student Hrs Contr Student Hrs Contr Student Hrs Overtime Hrs Lost Comp Hrs Other 500 Series  Totals  Civil Service (CS) Contractors	96   1   1   1   0   0   0   0   0   0   0	97 11 2 0 0 40 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	98 11 3 3 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	99 11 3 0 0 0 141 0 0 0 141 0 0 0 0 124 0 0 0 0 124 0 0 0 0 129 99	O	01 01 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 Difference (2001-2000) 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No. of Transactions Value  Travel  Intern'l Voucher No. Intern'l Vouch Value Domestic Vouch Value Domestic Vouch Value PCS No. PCS Value Total Voucher No. Total Voucher Value Intern'l Cycle Time Domestic Cycle* PCS Cycle Time *No. Workdays  Pay, Leave  Employees per Clerk  NOTES:  1. No. of Civil Service 9/30/96, 9/30/97, 9. 2. No. Contractor Em	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	5,958 3,483 All Do 96  33 77 1,835 869 148 386 2,016 1,332 7 7 21  499  499  499  499  499  499  499	\$	31 86 1,777 61 63 1,777 550 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$ 7   Shown   9i   \$ 1	224 ,243	\$ \$ \$ f control of the control of th	6,740 6,721   ands 99 See N N/A 1,778 1,365 N/A 1,778 1,365 N/A 99 634   G34	\$ \$ on bo	2,468 7,034 00 NVA NVA 1,995 1,501 1,501 NVA 1,501 NVA 4 NVA 4 NVA 4 NVA	6,	904   900   378   182   378   182   4   4   4   4   4   4   4   4   4	
Lost Comp Hrs Other 500 Series  Travel  Civil Service (CS) Contractors Financial Support CS Student Hrs Contr Student Hrs Other 500 Series  Pay, Leave  Civil Service (CS) Contractors Financial Support CS Student Hrs Other 500 Series  Civil Service (CS) Contractors Financial Support CS Student Hrs Contr Student Hrs Contr Student Hrs Contr Student Hrs Covertime Hrs Lost Credit Hrs Lost Comp Hrs Other 500 Series  Totals  Civil Service (CS) Contractors Financial Support	96   1   1   1   0   0   0   0   0   0   0	97 11 2 0 0 0 40 0 0 0 0 104 0 0 0 104 0 0 97 16 7 0	98 11 3 0 0 0 0 122 0 0 0 0 0 0 0 134 0 0 0 0 0 0 134 98 98 98 99 0 0 0 0 0 0 0 0 0 0 0 0 0 0	99 11 3 0 0 0 141 0 0 0 142 0 0 0 0 124 0 0 0 17 9 9 17 9 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0   0   0   0   0   0   0   0   0   0	01 01 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No. of Transactions Value  Travel  Intern'l Voucher No. Intern'l Vouch Value Domestic Vouch No. Domestic Vouch Value PCS No. PCS Value Total Voucher No. Total Voucher Value Intern'l Cycle Time Domestic Cycle* PCS Cycle Time *No. Workdays Pay, Leave  Employees per Clerk  NOTES:  1. No. of Civil Service 9/30/96, 9/30/97, 9  2. No. Contractor Em direct support to FN	\$ \$ \$ \$ \$ ployee  ### Modern and the property of the property	5,958 3,483  All Do 96  33 77 1,835 869 148 386 2,016 1,332 7 7 21  499 499  499  499  499  4side is	\$	55,745 5,153 alues 31 86 11,777 61 63 1,869 5 20 20 20 580 680 7 5 5 20 680 7 7 7 7 880 7 880 7 880 7 880 880 880	\$ 7   Shown   9i   \$ 1	224 ,243	\$ \$ \$ f control of the control of th	6,740 6,721   ands 99 See N N/A 1,778 1,365 N/A 1,778 1,365 N/A 99 634   G34	\$ \$ on bo	2,468 7,034 00 NVA NVA 1,995 1,501 1,501 NVA 1,501 NVA 4 NVA 4 NVA 4 NVA	6,	904   900   378   182   378   182   4   4   4   4   4   4   4   4   4	
Lost Comp Hrs Other 500 Series  Travel  Civil Service (CS) Contractors Financial Support Cost Student Hrs Contr Student Hrs Lost Comp Hrs Other 500 Series  Pay, Leave  Civil Service (CS) Contractors Financial Support CS Student Hrs Lost Comp Hrs Other 500 Series  Totals  Civil Service (CS) Contractors Financial Support CS Student Hrs Cott Credit Hrs Lost Credit Hrs Other 500 Series  Totals  Civil Service (CS) Contractors Financial Support CS Student Hrs Other 500 Series	96   1   1   0   0   0   0   0   0   0   0	97 11 22 00 00 40 00 00 00 104 00 00 104 00 00 104 00 00 00 00 00 00 00 00 00 00 00 00 0	98 1 1 3 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	999 11 3 0 0 0 141 0 0 0 0 124 0 0 0 124 0 0 0 17 99 17 90 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0   0   0   0   0   0   0   0   0   0	01 01 00 00 00 00 00 00 00 00 00 00 00 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No. of Transactions Value  Travel  Intern'l Voucher No. Intern'l Vouch Value Domestic Vouch Value Domestic Vouch Volue PCS No. PCS Value Total Voucher No. Total Voucher Value Intern'l Cycle Time Domestic Cycle* PCS Cycle Time PMS Workdays Pay, Leave  Employees per Clerk  NOTES:  1. No. of Civil Service 9/30/96, 9/30/97, 9. 2. No. Contractor Em direct support to FN 3. "Difference" on "St: 4. All dollar values sh	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	5,958 3,483 All Do 96 33 77 1,835 869 148 386 2,016 1,332 7 7 21  96 499  oyees r 3, 9/30/s es repre of 9/30 side is n thous	\$ 1 1 \$ 1 1 \$ 1 1 \$ 1 1 \$ 1 1 1 1 1 1 1	55,745 5,153 alues 31 86 1,777 61 63 11,869 7 5 20	\$ 7 Shown 91 \$ 1 \$ 1 \$ 1 N/ N/ N/ Potal num 9/30/ 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	224 243 48 21 1902 198 25 198 365 A 3 3 603 198 603 198 FY	\$ \$ \$ 2000	6,740 6,721 ands 99 See N N/A 1,778 1,365 N/A 1,778 1,365 N/A 1,778 1,365 N/A 1,778 1,365 N/A	\$ \$ on bo	2,468 7,034  00  N/A N/A 1,995 1,501 1,501 1,501 N/A N/A 1,995 651  000 651	6,	904   900   378   182   378   182   4   4   4   4   4   4   4   4   4	
Lost Comp Hrs Other 500 Series  Travel  Civil Service (CS) Contractors Financial Support CS Student Hrs Overtime Hrs Lost Comp Hrs Other 500 Series  Pay, Leave  Civil Service (CS) Contractors Financial Support CS Student Hrs Overtime Hrs Lost Comp Hrs Other 500 Series  Pay, Leave  Civil Service (CS) Contractors Financial Support CS Student Hrs Overtime Hrs Lost Comp Hrs Other 500 Series  Totals  Civil Service (CS) Contractors Financial Support CS Student Hrs CS Student Hrs CS Student Hrs CS Student Hrs	96   1   1   1   0   0   0   0   0   0   0	97 11 2 0 0 0 40 0 0 0 0 104 0 0 0 104 0 0 97 16 7 0	98 98 1 3 0 0 0 122 0 0 0 0 0 134 0 0 134 0 0 0 0 0 0 0 0 0 0 0 0 0	99 11 3 0 0 141 0 0 141 0 0 0 124 0 0 124 0 0 0 127 99 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	O	01 01 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No. of Transactions Value  Travel  Intern'l Voucher No. Intern'l Vouch Value Domestic Vouch No. Domestic Vouch Value PCS No. PCS Value Total Voucher No. Total Voucher Value Intern'l Cycle Time Domestic Cycle* PCS Cycle Time *No. Workdays Pay, Leave  Employees per Clerk  NOTES:  1. No. of Civil Service 9/30/96, 9/30/97, 9 2. No. Contractor Em direct support to FN 3. "Difference" on "St 4. All dollar values sh 5. Other 500 Series e	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	5,958 3,483 All Do 96  33 77 1,835 869 148 386 2,016 1,332 7 7 21  oyees r 499  499  side is n thous is 500	\$ 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	5,745 5,153 alues 97 31 86 1,777 61 63 1,1869 7 5 20 97 580 97 580 97 580 97 1,156 7 7 88 1,156 7 97 1,156 1	\$ 7 Shown 91 \$ 1 \$ 1 \$ 1 \$ 1 N/ N/ N/ Stal num 1, 9/30/9 tal num 1, 9/30/9	224 243 48 21 1902 198 25 198 365 A 3 3 603 198 975 19	\$ \$ \$  f continuous co	6,740 6,721 ands 99 See N N/A 1,778 1,365 N/A 1,778 1,365 N/A 3 N/A 634 1 1 Service ractor em 9/30/00 number.	s s	2,468 7,034  00  NVA NVA 1,995 1,501 NVA NVA 1,995 1,501 NVA 00 01 651	01 N/A	904   900   378   182   378   182   4   4   5599	
Lost Comp Hrs Other 500 Series  Travel  Civil Service (CS) Contractors Financial Support CS Student Hrs Contr Student Hrs Other 500 Series  Pay, Leave  Civil Service (CS) Contractors Financial Support CS Student Hrs Other 500 Series  Civil Service (CS) Contractors Financial Support CS Student Hrs Contr Student Hrs Contr Student Hrs Contr Student Hrs Cott Cedit Hrs Lost Comp Hrs Other 500 Series  Totals  Civil Service (CS) Contractors Financial Support CS Student Hrs Contr Student Hrs Contredit Hrs Lost Credit Hrs Lost Credit Hrs	96   1   1   1   0   0   0   0   0   0   0	97 1 1 2 2 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	98 11 3 0 0 122 0 0 0 134 0 0 134 0 0 0 866 0 0 866	999 11 3 0 0 0 141 0 0 0 144 0 0 0 124 0 0 0 124 0 0 0 0 129 999 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0   0   0   0   0   0   0   0   0   0	01 01 00 00 00 00 00 00 00 00 00 00 00 0	Difference (2001-2000) 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No. of Transactions Value  Travel  Intern'l Voucher No. Intern'l Vouch Value Domestic Vouch Value Domestic Vouch No. Domestic Vouch Value PCS No. PCS Value Total Voucher No. Total Voucher Value Intern'l Cycle Time Domestic Cycle* PCS Cycle Time "No. Workdays  Pay, Leave  Employees per Clerk  NOTES:  1. No. of Civil Service 9/30/96, 9/30/97, 9.  2. No. Contractor Em direct support to FN 3. "Difference" on "St. 4. All dollar values sh 5. Other 500 Series e 6. Beginning in FY 98	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	5,958 3,483  All Do 96  33 77 1,835 869 148 386 2,016 1,332 7 7 21  96 499  499  side is n thous is 500 nternati	\$ 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	31 86 1,777 61 63 1,1869 7 5 5 80 sents to the to the total of the tot	\$ 7 Shown 91 \$ 1 \$ 1 \$ 1 \$ 1 \$ 1 \$ 1 \$ 1 \$ 1 \$ 1 \$	224 243 48 21 19 25 146 25 146 25 365 A 3 3 A 3 3 603 3 FY	\$ \$ \$ \$ 2000  cclude be re-	6,740 6,721 ands 99 See N N/A 1,778 1,365 N/A 1,778 1,365 N/A 3 N/A 634 1 1 Service ractor em 9/30/00 number.	s s	2,468 7,034  00  NVA NVA 1,995 1,501 NVA NVA 1,995 1,501 NVA 00 01 651	01 N/A	904   900   378   182   378   182   4   4   5599	
Lost Comp Hrs Other 500 Series  Travel  Civil Service (CS) Contractors Financial Support CS Student Hrs Contr Student Hrs Lost Comp Hrs Other 500 Series  Pay, Leave  Civil Service (CS) Contractors Financial Support CS Student Hrs Contr Student Hrs Overtime Hrs Lost Comp Hrs Other 500 Series  Totals  Totals  Civil Service (CS) Contractors Financial Support CS Student Hrs Covertime Hrs Lost Comp Hrs Contr Student Hrs Contr Student Hrs Covertime Hrs Lost Comp Hrs Contr Student Hrs Covertime Hrs Lost Credit Hrs Covertime Hrs Lost Credit Hrs Lost Comp Hrs	96   1   1   0   0   0   0   0   0   0   0	97 11 2 0 0 0 40 0 0 0 104 0 0 0 104 0 0 0 104 0 0 0 5366 0 0 0 0	98 98 98 98 98 98 98 98 98 98 98 98 98 9	999 999 999 11 30 00 1441 00 00 1244 00 00 1244 00 00 999 177 99 00 00 00 00 00 00 00 00 00 00 00 00	0   0   0   0   0   0   0   0   0   0	01 01 00 00 00 00 00 00 00 00 00 00 00 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No. of Transactions Value  Travel  Intern'l Voucher No. Intern'l Vouch Value Domestic Vouch No. Domestic Vouch Value PCS No. PCS Value Total Voucher No. Total Voucher Value Intern'l Cycle Time Domestic Cycle* PCS Cycle Time *No. Workdays Pay, Leave  Employees per Clerk  NOTES:  1. No. of Civil Service 9/30/96, 9/30/97, 9 2. No. Contractor Em direct support to FN 3. "Difference" on "St 4. All dollar values sh 5. Other 500 Series e	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	5,958 3,483  All Do 96  33 77 1,835 869 148 386 2,016 1,332 7 7 21  96 499  499  side is n thous is 500 nternati	\$ 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	31 86 1,777 61 63 1,1869 7 5 5 80 sents to the to the total of the tot	\$ 7 Shown 91 \$ 1 \$ 1 \$ 1 \$ 1 \$ 1 \$ 1 \$ 1 \$ 1 \$ 1 \$	224 243 48 21 19 25 146 25 146 25 365 A 3 3 A 3 3 603 3 FY	\$ \$ \$ \$ 2000  cclude be re-	6,740 6,721 ands 99 See N N/A 1,778 1,365 N/A 1,778 1,365 N/A 3 N/A 634 1 1 Service ractor em 9/30/00 number.	s s	2,468 7,034  00  NVA NVA 1,995 1,501 NVA NVA 1,995 1,501 NVA 00 01 651	01 N/A	904   900   378   182   378   182   4   4   5599	
Lost Comp Hrs Other 500 Series  Travel  Civil Service (CS) Contractors Financial Support CS Student Hrs Contr Student Hrs Other 500 Series  Pay, Leave  Civil Service (CS) Contractors Financial Support CS Student Hrs Contr Student Hrs Other 500 Series  Civil Service (CS) Contractors Financial Support CS Student Hrs Contr Student Hrs Cott Prise Cott Prise Civil Service (CS) Contractors Totals  Civil Service (CS) Contractors Financial Support CS Student Hrs Contr Student Hrs Cott Student Hrs Contr Student Hrs Contractors Financial Support CS Student Hrs Contr Student Hrs Contractors Financial Support CS Student Hrs Contractors Financial Support CS Student Hrs Contractors Financial Support CS Student Hrs Cottr Student Hrs Cottractors Financial Support CS Student Hrs C	96   1   1   1   0   0   0   0   0   0   0	97 1 1 2 2 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	98 11 3 0 0 122 0 0 0 134 0 0 134 0 0 0 866 0 0 866	999 11 3 0 0 0 141 0 0 0 144 0 0 0 124 0 0 0 124 0 0 0 0 129 999 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0   0   0   0   0   0   0   0   0   0	01 01 00 00 00 00 00 00 00 00 00 00 00 0	Difference (2001-2000) 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No. of Transactions Value  Travel  Intern'l Voucher No. Intern'l Vouch Value Domestic Vouch Value Domestic Vouch No. Domestic Vouch Value PCS No. PCS Value Total Voucher No. Total Voucher Value Intern'l Cycle Time Domestic Cycle* PCS Cycle Time "No. Workdays  Pay, Leave  Employees per Clerk  NOTES:  1. No. of Civil Service 9/30/96, 9/30/97, 9.  2. No. Contractor Em direct support to FN 3. "Difference" on "St. 4. All dollar values sh 5. Other 500 Series e 6. Beginning in FY 98	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	5,958 3,483  All Do 96  33 77 1,835 869 148 386 2,016 1,332 7 7 21  96 499  499  side is n thous is 500 nternati	\$ 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	31 86 1,777 61 63 1,1869 7 5 5 80 sents to the to the total of the tot	\$ 7 Shown 91 \$ 1 \$ 1 \$ 1 \$ 1 \$ 1 \$ 1 \$ 1 \$ 1 \$ 1 \$	224 243 48 21 19 25 146 25 146 25 365 A 3 3 A 3 3 603 3 FY	\$ \$ \$ \$ 2000  cclude be re-	6,740 6,721 ands 99 See N N/A 1,778 1,365 N/A 1,778 1,365 N/A 3 N/A 634 1 1 Service ractor em 9/30/00 number.	s s	2,468 7,034  00  NVA NVA 1,995 1,501 NVA NVA 1,995 1,501 NVA 00 01 651	01 N/A	904   900   378   182   378   182   4   4   5599	
Lost Comp Hrs Other 500 Series  Travel  Civil Service (CS) Contractors Financial Support CS Student Hrs Contr Student Hrs Other 500 Series  Pay, Leave  Civil Service (CS) Contractors Financial Support CS Student Hrs Other 500 Series  Civil Service (CS) Contractors Financial Support CS Student Hrs Contr Student Hrs Other 500 Series  Totals  Civil Service (CS) Contractors Financial Support CS Student Hrs Other 500 Series  Totals  Civil Service (CS) Contractors Financial Support CS Student Hrs Other 500 Series  Totals  Civil Service (CS) Contractors Financial Support CS Student Hrs Other 500 Series  Totals  Civil Contractors Financial Support CS Student Hrs Other 500 Series	96   1   1   1   0   0   0   0   0   0   0	97 11 2 0 0 0 40 0 0 0 0 0 0 0 0 0 0 0 0 0 0	98 11 3 0 0 122 0 0 0 134 0 0 134 0 0 0 866 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	99 11 3 0 0 141 0 0 0 144 0 0 0 124 0 0 0 124 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0   0   0   0   0   0   0   0   0   0	01 01 00 00 00 00 00 00 00 00 00 00 00 0	0 0 0 0 0 1 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No. of Transactions Value  Travel  Intern'l Voucher No. Intern'l Vouch Value Domestic Vouch Value Domestic Vouch No. Domestic Vouch Value PCS No. PCS Value Total Voucher No. Total Voucher Value Intern'l Cycle Time Domestic Cycle* PCS Cycle Time "No. Workdays  Pay, Leave  Employees per Clerk  NOTES:  1. No. of Civil Service 9/30/96, 9/30/97, 9.  2. No. Contractor Em direct support to FN 3. "Difference" on "St. 4. All dollar values sh 5. Other 500 Series e 6. Beginning in FY 98	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	5,958 3,483  All Do 96  33 77 1,835 869 148 386 2,016 1,332 7 7 21  96 499  499  side is n thous is 500 nternati	\$ 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	31 86 1,777 61 63 1,1869 7 5 5 80 sents to the to the total of the tot	\$ 7 Shown 91 \$ 1 \$ 1 \$ 1 \$ 1 \$ 1 \$ 1 \$ 1 \$ 1 \$ 1 \$	224 243 48 21 19 25 146 25 146 25 365 A 3 3 A 3 3 603 3 FY	\$ \$ \$ \$ 2000  cclude be re-	6,740 6,721 ands 99 See N N/A 1,778 1,365 N/A 1,778 1,365 N/A 3 N/A 634 1 1 Service ractor em 9/30/00 number.	s s	2,468 7,034  00  NVA NVA 1,995 1,501 NVA NVA 1,995 1,501 NVA 00 01 651	01 N/A	904   900   378   182   378   182   4   4   5599	
Lost Comp Hrs Other 500 Series  Travel  Civil Service (CS) Contractors Financial Support CS Student Hrs Contr Student Hrs Other 500 Series  Pay, Leave  Civil Service (CS) Contractors Financial Support CS Student Hrs Other 500 Series  Civil Service (CS) Contractors Financial Support CS Student Hrs Contr Student Hrs Other 500 Series  Totals  Civil Service (CS) Contractors Financial Support CS Student Hrs Other 500 Series  Totals  Civil Service (CS) Contractors Financial Support CS Student Hrs Other 500 Series  Totals  Civil Service (CS) Contractors Financial Support CS Student Hrs Other 500 Series  Totals  Civil Contractors Financial Support CS Student Hrs Contractors Financial Support CS Student Hrs Other 500 Series	96   1   1   1   0   0   0   0   0   0   0	97 11 2 0 0 0 40 0 0 0 0 0 0 0 0 0 0 0 0 0 0	98 11 3 0 0 122 0 0 0 134 0 0 134 0 0 0 866 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	99 11 3 0 0 141 0 0 0 144 0 0 0 124 0 0 0 124 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0   0   0   0   0   0   0   0   0   0	01 01 00 00 00 00 00 00 00 00 00 00 00 0	0 0 0 0 0 1 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No. of Transactions Value  Travel  Intern'l Voucher No. Intern'l Vouch Value Domestic Vouch Value Domestic Vouch No. Domestic Vouch Value PCS No. PCS Value Total Voucher No. Total Voucher Value Intern'l Cycle Time Domestic Cycle* PCS Cycle Time "No. Workdays  Pay, Leave  Employees per Clerk  NOTES:  1. No. of Civil Service 9/30/96, 9/30/97, 9.  2. No. Contractor Em direct support to FN 3. "Difference" on "St. 4. All dollar values sh 5. Other 500 Series e 6. Beginning in FY 98	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	5,958 3,483  All Do 96  33 77 1,835 869 148 386 2,016 1,332 7 7 21  96 499  499  side is n thous is 500 nternati	\$ 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	31 86 1,777 61 63 1,1869 7 5 5 80 sents to the to the total of the tot	\$ 7 Shown 91 \$ 1 \$ 1 \$ 1 \$ 1 \$ 1 \$ 1 \$ 1 \$ 1 \$ 1 \$	224 243 48 21 19 25 146 25 146 25 365 A 3 3 A 3 3 603 3 FY	\$ \$ \$ \$ 2000  cclude be re-	6,740 6,721 ands 99 See N N/A 1,778 1,365 N/A 1,778 1,365 N/A 3 N/A 634 1 1 Service ractor em 9/30/00 number.	s s	2,468 7,034  00  NVA NVA 1,995 1,501 NVA NVA 1,995 1,501 NVA 00 01 651	01 N/A	904   900   378   182   378   182   4   4   5599	

Dryden Flight Research Center 13

Gle	nn R	esea	rch C	Cente	r Staf	fing			Gle	nn R	esea	rch C	ente	r Activ	ities						
Financial Managem							Difference	Fin Mgt IFMP Supp	ort*			99		00		01					
No Civil Commiss For	96	97	98	99	00	01	(2001-2000)	01-11 0 (00)				E/WYE		E/WYE		/WYE	ı	1		1	
No. Civil Service Em No. Contractor Emp.	36 24	31 23	32 25	32 25	32 24	29 27	-3 3	Civil Servant (CS) Contractor (SSC)				).93 1.29	'	0.55 0.0		.91 3.7		1			
Contractor Emp.		23	23	20	24	21	3	- 57/11 dollor (556)							1	.,					
Gen Admin & Polic	у							Gen Admin & Police	у												,
	96	97	98	99	00	01	Difference			96		97		98		99		00		01	
	_			_		_	(2001-2000)		S	N/S	S	N/S	S	N/S	S	N/S	S	N/S	S	N/S	
Civil Service (CS)	7	5		6	7	6	-1	No. of Employees						1 1			١.	١.,			
Contractors Financial Support	3 1	3 1	4 1	4	4 0	4	0	Operational Support Voucher Exam & Pa				0		1 3		1 2	1 0		J	0 0	
CS Student Hrs	0	0	0	0	0	0	0	Travel	,					0 0		0 0				0 0	ı
Contr Student Hrs	0			0	0	0		Pay, Leave	(					0 0		0 0				0 0	
Overtime Hrs	82	66	23	18	9	58	49	Systems Accounting	(					0 1		) 2	0	) 2	(	0 2	
Lost Credit Hrs	0			0	0	0	0	Internal Control	(					0 0		0 0				0 1	
Lost Comp Hrs	0	0	0	0	0	0	0	General Manageme				. 0		1 0		1 0	1			1 0	
Other 500 Series	0	0	0	0	0	0	0	Agency Rpts & Star S = Supervisor						0 0		1 0	1	0	1	1 0	
Acc't Operations								Acc't Operations	Jiy, 14					n in Thou	sands	3		П			
	96	97	98	99	00	01	Difference	·		96		97		98		99	(	00		01	
							(2001-2000)														
Civil Service (CS)	13	12	15	13	13	13	0	Commitment No.		5,198		22,472		21,752		23,492		3,456		21,682	
Contractors	13	12		11	10	13	3	Commitment Value				22,142	\$	588,104		21,519		2,379		45,398	
Financial Support	0	0	0   0	0	0	0	0	Obligations		4,918		25,536		23,862		21,550		3,143		15,871	
CS Student Hrs	0	0	0	221 880	0 480	0	0 -480	Obligation Value	\$ 85	350	\$ 6	31,006	\$	590,136 528	<b>\$</b> 51	19,979	\$ 42	5,073	\$ 48	84,691 236	
Contr Student Hrs Overtime Hrs	1187	779	845	430	480 321	176	-480 -145	Reimbursable No. Reimbursable Valu	\$ 41	359 4 075	\$ 4	443 80,912	\$	525,754	\$ 40	282	\$ 32	225	\$ 24	54,054	
Lost Credit Hrs	0	0	045	430	0	0	-145	Reimbursable Bill N	ψ4	773	4 ب	708	Ψ	730	Ψ 40	702	ψ 30	567	:∠ پ ړ	856	
Lost Comp Hrs	0			0	0	0	0	Reimbursable Bill V	\$ 5	7,016	\$	56,239	\$	69,036	\$ 2	22,487	\$ 3	0,086	\$	18,035	
Other 500 Series	0	0	0	0	0	0	0	NF 1018 No.		222		228		245		267		182		209	
								NF 1018 Value	\$ 4	7,695	\$	76,810	\$	66,218	\$ 5	54,700	\$ 3	8,478	\$ (	62,870	
				i.						1411.5			<u> </u>			1	1	1			
Voucher Ex & Pay	96	97	98	99	00	01	Difference	Voucher Exam & P	-,	96		values :	Snow	n in Thou 98	sands 99	3	00			01	
	90	91	- 36 	22	00	VI	(2001-2000)		1					90	99	1		1			
Civil Service (CS)	10	8	7	8	8	6	-2	Invoice No.	3	33,763		21,472	1	20,046	1	18,362	1	6,336	١.	16,683	
Contractors	4	4	5	7	7	7	0	Payment No.		0,528		20,690		19,316		17,789		5,807		15,704	
Financial Support	0	0	0	0	0	0	0	Value		6,992		49,904	\$	677,092		50,187		3,895		82,602	
CS Student Hrs	0	0	0	0	0	0	0														
Contr Student Hrs	0	0	0	0	0	0	0	Bankcards													
Overtime Hrs	407	548		125	67	39	-28			96		97		98	9	99	(	00		01	
Lost Credit Hrs	. 0	0	0	0	0	0	0	No. Card Holders								564				701	
												498		500			1	634			1
Lost Comp Hrs	0			0	0	0	0	No. of Transactions				10,009		7,214	e	6,487		9,526		10,005	
Lost Comp Hrs Other 500 Series	0	0	0	0	0						\$		\$		\$				\$		
						0	0	No. of Transactions		All D	\$	10,009 4,839		7,214		6,487 4,080		9,526		10,005	
Other 500 Series						0	0 0 Difference	No. of Transactions Value		All D	\$ ollar \	10,009 4,839		7,214 4,753	sands	6,487 4,080 8	\$	9,526	\$	10,005	
Other 500 Series  Travel	9 <b>6</b>	9 <b>7</b>	98	99	00	0 0	0 0 <b>Difference</b> (2001-2000)	No. of Transactions Value Travel		96	\$ ollar \	10,009 4,839 /alues 97		7,214 4,753 n in Thou	sands See N	6,487 4,080 3 99	\$	9,526 6,458	\$	10,005 6,991 01	
Other 500 Series  Travel  Civil Service (CS)	96 2	97 2	98 2	99 2	0 00 2	0 0 <b>01</b>	0 0 <b>Difference</b> (2001-2000) 0	No. of Transactions Value  Travel  Intern'l Voucher No.		9 <b>6</b>     176	\$       ollar \	10,009 4,839 Values 97	Show	7,214 4,753 n in Thou 98	See N	6,487 4,080 3 99 Jote 6	\$ (	9,526 6,458 00 I/A	\$	10,005 6,991 01 N/A	
Other 500 Series  Travel  Civil Service (CS)  Contractors	96 2 3	97 2 3	98 2 3	99 2 3	0 00 2 3	0 0 <b>01</b> 2 3	0 0 <b>Difference</b> (2001-2000) 0	No. of Transactions Value  Travel  Intern'l Voucher No. Intern'l Vouch Value	\$	96 176 408	\$ ollar \	10,009 4,839 Values 9 97 197 445	Show	7,214 4,753 n in Thou 98 195 588	See N	6,487 4,080 8 99 lote 6 I/A	\$           	9,526 6,458 00 N/A	\$	10,005 6,991 01 N/A N/A	
Other 500 Series  Travel  Civil Service (CS) Contractors Financial Support	96 2 3 0	97 2 3 0	98 2 3 0	99 2 3	0 00 2 3 0	0 0 <b>01</b> 2 3 0	0 0 <b>Difference</b> (2001-2000) 0 0	No. of Transactions Value  Travel  Intern'l Voucher No. Intern'l Vouch Value Domestic Vouch No	\$	96 176 408 7,316	\$ ollar \	10,009 4,839 Values : 97 197 445 7,641	Showi	7,214 4,753 n in Thou 98 195 588 7,214	See N	6,487 4,080 8 99 lote 6 I/A I/A 7,180	\$               	9,526 6,458   	\$	10,005 6,991 01 	
Other 500 Series  Travel  Civil Service (CS)  Contractors	96 2 3	97 2 3 0	98 2 3 0	99 2 3	0 00 2 3	0 0 <b>01</b> 2 3	0 0 <b>Difference</b> (2001-2000) 0 0	No. of Transactions Value  Travel  Intern'l Voucher No. Intern'l Vouch Value	\$	96 176 408	\$ ollar \	10,009 4,839 Values 9 97 197 445	Showi	7,214 4,753 n in Thou 98 195 588	sands See N N	6,487 4,080 8 99 lote 6 I/A	\$	9,526 6,458 00 N/A	\$     !	10,005 6,991 01 N/A N/A	
Other 500 Series  Travel  Civil Service (CS) Contractors Financial Support CS Student Hrs	96 2 3 0	97 2 3 0 0	98 2 3 0 0	99 2 3 0	0 00 2 3 0 0	0 0 01 2 3 0	0 0 0 <b>Difference</b> (2001-2000) 0 0 0	No. of Transactions Value  Travel  Intern'l Voucher No. Intern'l Vouch Value Domestic Vouch No. Domestic Vouch Va	\$	96 176 408 7,316 3,732	\$ ollar \	10,009 4,839 Values : 97 197 445 7,641 3,844	Showi	7,214 4,753 n in Thou 98 195 588 7,214 3,511	See N	6,487 4,080 3 399 Jote 6 J/A J/A 7,180 3,710	\$   N   N   S   N	9,526 6,458   	\$     !	10,005 6,991 01 N/A N/A 6,720 3,927	
Other 500 Series  Travel  Civil Service (CS) Contractors Financial Support CS Student Hrs Contr Student hrs	96 2 3 0 0	97 2 3 0 0	98 2 3 0 0	99 2 3 0 0 400	00 2 3 0 0 400	0 0 01 2 3 0 0	0 0 0 <b>Difference</b> (2001-2000) 0 0 0 0	No. of Transactions Value  Travel  Intern'l Voucher No. Intern'l Vouch Value Domestic Vouch No Domestic Vouch Va PCS No. PCS Value Total Voucher No.	\$	96 176 408 7,316 3,732 12	s ollar \	10,009 4,839 	Shows	7,214 4,753 n in Thou 98 195 588 7,214 3,511	See N	6,487 4,080 3 99 Note 6 N/A 1/A 7,180 3,710	\$ N N N N N N N N N N N N N N N N N N N	9,526 6,458 00 J/A J/A 7,065 3,836 J/A J/A 7,065	\$	10,005 6,991 01   N/A N/A 6,720 3,927 N/A	
Other 500 Series  Travel  Civil Service (CS) Contractors Financial Support CS Student Hrs Contr Student hrs Overtime Hrs Lost Credit Hrs Lost Comp Hrs	96 2 3 0 0 100 0	97 2 3 0 0 130 0	98 2 3 0 0 0 268 0	99 2 3 0 0 400 20 0	00 00 2 3   0 0   0   400 66   0	0 0 0 2 3 0 0 120 78 0	0 0 0 <b>Difference</b> (2001-2000) 0 0 0 -280 12 0	No. of Transactions Value  Travel  Intern'l Voucher No. Intern'l Vouch Value Domestic Vouch No Domestic Vouch Va PCS No. PCS Value Total Voucher No. Total Voucher Value	\$	96 176 408 7,316 3,732 12 65 7,504 4,205	s ollar \	10,009 4,839 		7,214 4,753 n in Thou 98 195 588 7,214 3,511 89 118 7,728 4,217	sands See N N N	6,487 4,080 b 399 Hote 6 H/A 7,180 3,710 H/A 7,180 3,710	\$ N N N N N N N N N N N N N N N N N N N	9,526 6,458 00 J/A J/A 7,065 3,836 J/A J/A 7,065 3,836	\$	10,005 6,991 01 N/A N/A 6,720 3,927 N/A N/A 6,720 3,927	
Other 500 Series  Travel  Civil Service (CS) Contractors Financial Support CS Student Hrs Contr Student hrs Overtime Hrs Lost Credit Hrs	96 2 3 0 0 0 100	97 2 3 0 0 0 130	98 2 3 0 0 0 268 0	99 2 3 0 0 400 20	00 00 2 3 0 0 400 66 0	0 0 0 120 78	0 0 0 <b>Difference</b> (2001-2000) 0 0 0 0 -280 12 0	No. of Transactions Value  Travel  Intern'l Voucher No. Intern'l Vouch Value Domestic Vouch No Domestic Vouch No PCS No. PCS Value Total Voucher No. Total Voucher Value Intern'l Cycle Time*	\$	96 176 408 7,316 3,732 12 65 7,504 4,205 13	S	10,009 4,839 Values 3 97 197 445 7,641 3,844 24 48 7,862 4,337 3		7,214 4,753 n in Thou 98 195 588 7,214 3,511 89 118 7,728 4,217 N/A	sands See N N N	6,487 4,080 6 999 Jote 6 J/A J/A 7,180 3,710 J/A J/A 7,180 3,710 J/A	\$	9,526 6,458 	\$	10,005 6,991 01   N/A N/A 6,720 3,927 N/A N/A 6,720 3,927 N/A	
Other 500 Series  Travel  Civil Service (CS) Contractors Financial Support CS Student Hrs Contr Student hrs Overtime Hrs Lost Credit Hrs Lost Comp Hrs	96 2 3 0 0 100 0	97 2 3 0 0 130 0	98 2 3 0 0 0 268 0	99 2 3 0 0 400 20 0	00 00 2 3   0 0   0   400 66   0	0 0 0 2 3 0 0 120 78 0	0 0 0 <b>Difference</b> (2001-2000) 0 0 0 -280 12 0	No. of Transactions Value  Travel  Intern'l Voucher No. Intern'l Vouch Value Domestic Vouch No Domestic Vouch Va PCS No. PCS Value Total Voucher No. Total Voucher Value Intern'l Cycle Time* Domestic Cycle*	\$	96 176 408 7,316 3,732 12 65 7,504 4,205 13 10	S	10,009 4,839 Values 3 97 197 445 7,641 3,844 24 48 7,862 4,337 3 6	   Shown   \$   \$   \$	7,214 4,753 n in Thou 98 195 588 7,214 3,511 89 118 7,728 4,217 N/A	sands See N N N S	6,487 4,080 99 lote 6 l/A 7,180 3,710 l/A 7,180 3,710 l/A 4	\$   N   N   N   N   N   N   N   N   N	9,526 6,458 		10,005 6,991 01   N/A N/A 6,720 3,927 N/A N/A N/A N/A N/A N/A N/A N/A 4	
Other 500 Series  Travel  Civil Service (CS) Contractors Financial Support CS Student Hrs Contr Student hrs Overtime Hrs Lost Credit Hrs Lost Comp Hrs	96 2 3 0 0 100 0	97 2 3 0 0 130 0	98 2 3 0 0 0 268 0	99 2 3 0 0 400 20 0	00 00 2 3   0 0   0   400 66   0	0 0 0 2 3 0 0 120 78 0	0 0 0 <b>Difference</b> (2001-2000) 0 0 0 -280 12 0	No. of Transactions Value  Travel  Intern'l Voucher No. Intern'l Vouch Value Domestic Vouch Value Domestic Vouch Value Total Voucher No. PCS Value Total Voucher Value Intern'l Cycle Time* Domestic Cycle* PCS Cycle Time*	\$ \$	96 176 408 7,316 3,732 12 65 7,504 4,205 13	S	10,009 4,839 Values 3 97 197 445 7,641 3,844 24 48 7,862 4,337 3	   Shown   \$   \$   \$	7,214 4,753 n in Thou 98 195 588 7,214 3,511 89 118 7,728 4,217 N/A	sands See N N N S	6,487 4,080 6 999 Jote 6 J/A J/A 7,180 3,710 J/A J/A 7,180 3,710 J/A	\$   N   N   N   N   N   N   N   N   N	9,526 6,458 		10,005 6,991 01   N/A N/A 6,720 3,927 N/A N/A 6,720 3,927 N/A	
Other 500 Series  Travel  Civil Service (CS) Contractors Financial Support CS Student Hrs Contr Student hrs Overtime Hrs Lost Credit Hrs Lost Comp Hrs	96 2 3 0 0 100 0	97 2 3 0 0 130 0	98 2 3 0 0 0 268 0	99 2 3 0 0 400 20 0	00 00 2 3   0 0   0   400 66   0	0 0 0 2 3 0 0 120 78 0	0 0 0 Difference (2001-2000) 0 0 0 -280 12 0 0	No. of Transactions Value  Travel  Intern'l Voucher No. Intern'l Vouch Value Domestic Vouch No Domestic Vouch Va PCS No. PCS Value Total Voucher No. Total Voucher Value Intern'l Cycle Time* Domestic Cycle*	\$ \$	96 176 408 7,316 3,732 12 65 7,504 4,205 13 10	S	10,009 4,839 Values 3 97 197 445 7,641 3,844 24 48 7,862 4,337 3 6	   Shown   \$   \$   \$	7,214 4,753 n in Thou 98 195 588 7,214 3,511 89 118 7,728 4,217 N/A	sands See N N N S	6,487 4,080 99 lote 6 l/A 7,180 3,710 l/A 7,180 3,710 l/A 4	\$   N   N   N   N   N   N   N   N   N	9,526 6,458 		10,005 6,991 01   N/A N/A 6,720 3,927 N/A N/A N/A N/A N/A N/A N/A N/A 4	
Other 500 Series  Travel  Civil Service (CS) Contractors Financial Support CS Student Hrs Contr Student hrs Overtime Hrs Lost Credit Hrs Lost Comp Hrs Other 500 Series	96 2 3 0 0 100 0	97 2 3 0 0 130 0	98 2 3 0 0 0 268 0	99 2 3 0 0 400 20 0	00 00 2 3   0 0   0   400 66   0	0 0 0 2 3 0 0 120 78 0	0 0 0 Difference (2001-2000) 0 0 0 -280 12 0 0	No. of Transactions Value  Travel  Intern'l Voucher No. Intern'l Vouch Value Domestic Vouch No Domestic Vouch Va PCS No. PCS Value Total Voucher No. Total Voucher Value Intern'l Cycle Time* Domestic Cycle* PCS Cycle Time* No. of Workdays	\$ \$	96 176 408 7,316 3,732 12 65 7,504 4,205 13 10	\$   Note: 1   Note: 2   No	10,009 4,839 Values 3 97 197 445 7,641 3,844 24 48 7,862 4,337 3 6	   Shown   \$   \$   \$	7,214 4,753 n in Thou 98 195 588 7,214 3,511 89 118 7,728 4,217 N/A	sands  See N N N S N N N N N N N N N N N N N N N N	6,487 4,080 99 lote 6 l/A 7,180 3,710 l/A 7,180 3,710 l/A 4	\$	9,526 6,458 		10,005 6,991 01   N/A N/A 6,720 3,927 N/A N/A N/A N/A N/A N/A N/A N/A 4	
Other 500 Series  Travel  Civil Service (CS) Contractors Financial Support CS Student Hrs Contr Student hrs Overtime Hrs Lost Credit Hrs Lost Comp Hrs Other 500 Series  Pay, Leave	96 2 3 3 0 0 0 0 1000 0 0 0 0 0 0 0 0 0 0 0	97 2 3 3 0 0 0 130 0 0 0 0 0 0 0 0 0 0 0 0 0	98   2   3   0   0   0   268   0   0   0	99 2 3 3 0 0 400 20 0 0 0 0 99	00 00 2 3 3 0 0 400 66 0 0	0 0 0 2 3 0 0 120 78 0 0	0 0 0 Difference (2001-2000) 0 0 0 -280 12 0 0 0	No. of Transactions Value  Travel  Intern'l Voucher No. Intern'l Vouch Value Domestic Vouch Value Domestic Vouch Value Total Voucher Value Total Voucher Value Total Voucher Value Total Voucher Value Total Cycle Time* Domestic Cycle* PCS Cycle Time* * No. of Workdays Pay, Leave	\$ \$	96 176 408 7,316 3,732 12 65 7,504 4,205 13 10 9	\$   Note: 1   Note: 2   No	10,009 4,839 97 197 445 7,641 3,844 24 4,337 3 6 6		7,214 4,753 n in Thou 98 195 588 7,214 3,511 89 118 7,728 4,217 N/A 4	sands  See N N N S N N N N N N N N N N N N N N N N	6,487 4,080 	\$   N   N   N   N   N   N   N   N   N	9,526 6,458		10,005 6,991 N/A N/A 6,720 3,927 N/A N/A 6,720 3,927 N/A 4 N/A	
Other 500 Series  Travel  Civil Service (CS) Contractors Financial Support CS Student Hrs Contr Student hrs Overime Hrs Lost Credit Hrs Lost Comp Hrs Other 500 Series  Pay, Leave  Civil Service (CS)	96 2 2 3 3 3 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	97 2 2 3 0 0 0 0 0 130 0 0 0 0 0 0 0 0 0 0 0 0	98 2 3 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	99 2 3 0 0 0 400 20 0 0	00   2   3   0   0   0   0   0   0   0   0   0	01 22 33 0 0 120 78 0 0 0	0 0 0 <b>Difference</b> (2001-2000) 0 0 0 -280 12 0 0 0 0	No. of Transactions Value  Travel  Intern'l Voucher No. Intern'l Vouch Value Domestic Vouch No Domestic Vouch Va PCS No. PCS Value Total Voucher No. Total Voucher Value Intern'l Cycle Time* Domestic Cycle* PCS Cycle Time* No. of Workdays	\$ \$	96 176 408 7,316 3,732 12 65 7,504 4,205 13 10 9	\$   Note: 1   Note: 2   No	10,009 4,839 Values : 97 197 445 7,641 3,844 24 48 7,862 4,337 3 6		7,214 4,753 n in Thou 98 195 588 7,214 3,511 89 118 7,728 4,217 N/A	sands  See N N N S N N N N N N N N N N N N N N N N	6,487 4,080 3 99 lote 6 I/A 7,180 3,710 I/A 7,180 3,710 I/A 4 I/A	\$   N   N   N   N   N   N   N   N   N	9,526 6,458 00 1/A 1/A 7,065 3,836 1/A 1/A 5 1/A		10,005 6,991 01 N/A N/A 6,720 3,927 N/A N/A 6,720 3,927 N/A N/A 4 N/A	
Other 500 Series  Travel  Civil Service (CS) Contractors Financial Support CS Student Hrs Contr Student hrs Overtime Hrs Lost Credit Hrs Lost Comp Hrs Other 500 Series  Pay, Leave  Civil Service (CS) Contractors	96  2 2   3 3 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	97 2 2 3 3 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	98   2   3   3   0   0   0   0   0   0   0   0	999 2 2 3 3 0 0 0 0 400 20 0 0 0 0 0 0 0 0 0 0 0 0	00   2   3   0   0   0   0   0   0   0   0   0	01 2 3 3 0 0 0 1 120 78 0 0 0 0	0 0 0 Difference (2001-2000) 0 0 0 -280 12 0 0 0 0 Difference (2001-2000) 0	No. of Transactions Value  Travel  Intern'l Voucher No. Intern'l Vouch Value Domestic Vouch Value Domestic Vouch Value Total Voucher Value Total Voucher Value Total Voucher Value Total Voucher Value Total Cycle Time* Domestic Cycle* PCS Cycle Time* * No. of Workdays Pay, Leave	\$ \$	96 176 408 7,316 3,732 12 65 7,504 4,205 13 10 9	\$   Note: 1   Note: 2   No	10,009 4,839 97 197 445 7,641 3,844 24 4,337 3 6 6		7,214 4,753 n in Thou 98 195 588 7,214 3,511 89 118 7,728 4,217 N/A 4	sands  See N N N S N N N N N N N N N N N N N N N N	6,487 4,080 	\$   N   N   N   N   N   N   N   N   N	9,526 6,458 		10,005 6,991 N/A N/A 6,720 3,927 N/A N/A 6,720 3,927 N/A 4 N/A	
Other 500 Series  Travel  Civil Service (CS) Contractors Financial Support CS Student Hrs Contr Student hrs Overtime Hrs Lost Credit Hrs Lost Comp Hrs Other 500 Series  Pay, Leave  Civil Service (CS) Contractors Financial Support	96   22   33   00   00   00   00   00   00	97   33   1   0	98 2 2 3 3 3 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	99 2 2 3 3 0 0 400 20 0 0 0	00   2   3   0   0   0   0   0   0   0   0   0	01 2 3 3 0 0 0 120 78 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Difference (2001-2000) 0 0 0 0 -280 12 0 0 0 Difference (2001-2000) 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No. of Transactions Value  Travel  Intern'l Voucher No. Intern'l Vouch Value Domestic Vouch No Domestic Vouch Va PCS No. PCS Value Total Voucher No. Total Voucher Value Intern'l Cycle Time* Domestic Cycle* PCS Cycle Time* * No. of Workdays Pay, Leave  Employees per Cler	\$ \$	96 176 408 7,316 3,732 12 65 7,504 4,205 13 10 9	\$   Note: 1   Note: 2   No	10,009 4,839 97 197 445 7,641 3,844 24 4,337 3 6 6		7,214 4,753 n in Thou 98 195 588 7,214 3,511 89 118 7,728 4,217 N/A 4	sands  See N N N S N N N N N N N N N N N N N N N N	6,487 4,080 	\$   N   N   N   N   N   N   N   N   N	9,526 6,458 		10,005 6,991 N/A N/A 6,720 3,927 N/A N/A 6,720 3,927 N/A 4 N/A	
Other 500 Series  Travel  Civil Service (CS) Contractors Financial Support CS Student Hrs Contr Student hrs Overtime Hrs Lost Credit Hrs Lost Comp Hrs Other 500 Series  Pay, Leave  Civil Service (CS) Contractors Financial Support CS Student Hrs	96   22   3   3   0   0   0   0   0   0   0   0	97 2 2 3 3 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	98   2   3   0   0   0   0   0   0   0   0   0	99 2 3 3 0 0 400 20 0 0 0 0	00   2   3   400   66   0   0	01 2 3 3 0 0 0 1200 788 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 <b>Difference</b> (2001-2000) 0 0 0 -280 12 0 0 0 0 <b>Difference</b> (2001-2000) 0 0	No. of Transactions Value  Travel  Intern'l Voucher No. Intern'l Vouch Value Domestic Vouch Value Domestic Vouch Value Total Voucher Value Total Voucher Value Total Voucher Value Total Voucher Value Total Cycle Time* Domestic Cycle* PCS Cycle Time* * No. of Workdays Pay, Leave	\$ \$	96 176 408 7,316 3,732 12 65 7,504 4,205 13 10 9	\$   Note: 1   Note: 2   No	10,009 4,839 97 197 445 7,641 3,844 24 4,337 3 6 6		7,214 4,753 n in Thou 98 195 588 7,214 3,511 89 118 7,728 4,217 N/A 4	sands  See N N N S N N N N N N N N N N N N N N N N	6,487 4,080 	\$   N   N   N   N   N   N   N   N   N	9,526 6,458 		10,005 6,991 N/A N/A 6,720 3,927 N/A N/A 6,720 3,927 N/A 4 N/A	
Other 500 Series  Travel  Civil Service (CS) Contractors Financial Support CS Student Hrs Contr Student hrs Overtime Hrs Lost Credit Hrs Lost Comp Hrs Other 500 Series  Pay, Leave  Civil Service (CS) Contractors Financial Support CS Student Hrs Contr Student Hrs Contr Student Hrs Contr Student Hrs	96   22   3   3   0   0   0   0   0   0   0   0	97 2 2 3 3 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	98   2   3   0   0   0   0   0   0   0   0   0	99 2 2 3 3 0 0 400 20 0 0 0	00   2   3   400   66   0   0	01 2 3 3 0 0 0 120 78 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 <b>Difference</b> (2001-2000) 0 0 0 -280 12 0 0 0 0 <b>Difference</b> (2001-2000) 0 0	No. of Transactions Value  Travel  Intern'l Voucher No. Intern'l Vouch Value Domestic Vouch Value Domestic Vouch Value Total Voucher Value Total Voucher Value Total Voucher Value Intern'l Cycle Time* Domestic Cycle* PCS Cycle Time* * No. of Workdays Pay, Leave  Employees per Cler  NOTES:  1. No. of Civil Servi	\$ \$ \$ \$	996 176 408 7,316 3,732 12 65 7,504 4,205 13 10 9	\$   S   S   S   S   S   S   S   S   S	10,009 4,839   Values 1 97   197 445 7,641 3,844 24 4,337 3 6 6 6   997 724		7,214 4,753 n in Thou 98 195 588 7,214 3,511 89 118 7,728 4,217 N/A 98	See N N N N N N N N N N N N N N N N N N	6,487 4,080 1999 Slote 6 1//A 1//A 7,180 3,710 1//A 4 1,012	N	9,526 6,458 		10,005 6,991 01 N/VA N/VA 6,720 3,927 N/VA 4 N/VA 01 991	
Other 500 Series  Travel  Civil Service (CS) Contractors Financial Support CS Student Hrs Contr Student hrs Overtime Hrs Lost Credit Hrs Lost Comp Hrs Other 500 Series  Pay, Leave  Civil Service (CS) Contractors Financial Support CS Student Hrs	96   22   3   3   0   0   0   0   0   0   0   0	97 2 3 3 0 0 0 0 130 0 0 0 0 0 0 0 0 0 0 0 0	98   2   3   0   0   0   0   0   0   0   0   0	99 2 2 3 3 0 0 0 4000 0 0 0 0 0 0 0 0 0 0 0 0	00 00 00 00 00 00 00 00 00 00 00 00 00	01 2 2 3 3 0 0 0 1200 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Difference (2001-2000) 0 0 0 0 -280 12 0 0 0 Difference (2001-2000) 0 0 0 -24	No. of Transactions Value  Travel  Intern'l Voucher No. Intern'l Vouch Value Domestic Vouch No Domestic Vouch No Domestic Vouch No PCS No. PCS Value Total Voucher No. Total Voucher Value Intern'l Cycle Time* Domestic Cycle* PCS Cycle Time* * No. of Workdays Pay, Leave  Employees per Cler  NOTES:	\$ \$ \$ \$	996 176 408 7,316 3,732 12 65 7,504 4,205 13 10 9	\$   S   S   S   S   S   S   S   S   S	10,009 4,839   Values 1 97   197 445 7,641 3,844 24 4,337 3 6 6 6   997 724		7,214 4,753 n in Thou 98 195 588 7,214 3,511 89 118 7,728 4,217 N/A 98	See N N N N N N N N N N N N N N N N N N	6,487 4,080 1999 Slote 6 1//A 1//A 7,180 3,710 1//A 4 1,012	N	9,526 6,458 		10,005 6,991 01 N/VA N/VA 6,720 3,927 N/VA 4 N/VA 01 991	
Other 500 Series  Travel  Civil Service (CS) Contractors Financial Support CS Student Hrs Contr Student Hrs Lost Credit Hrs Lost Comp Hrs Other 500 Series  Pay, Leave  Civil Service (CS) Contractors Financial Support CS Student Hrs Contr Student Hrs Contr Student Hrs Overtime Hrs	96 2 3 3 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	97 2 3 3 0 0 0 0 130 0 0 0 0 0 0 0 0 0 0 0 0	98   2   3   0   0   0   0   0   0   0   0   0	99 2 3 0 0 400 20 0 0 0 0 0 0 0 39	00 00 2 3 3 3 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	01 2 2 3 3 0 0 0 1200 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Difference (2001-2000) 0 0 0 0 -280 12 0 0 0 Difference (2001-2000) 0 0 0 -24	No. of Transactions Value  Travel  Intern'l Voucher No. Intern'l Vouch Value Domestic Vouch No Domestic Vouch No Domestic Vouch No PCS No. PCS Value Total Voucher No. Total Voucher Value Intern'l Cycle Time* Domestic Cycle* PCS Cycle Time* "No. of Workdays Pay, Leave  Employees per Cler  NOTES:  1. No. of Civil Servi 9/30/96, 9/30/97.	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	996   176 408 7,316 3,732 12 65 7,504 4,205 13 10 9   96 763	\$   Oollar \\	10,009 4,839   Values : 97 197 445 7,641 3,844 48 7,862 4,337 3 6 6 97 724	Shown    \$   \$   \$   \$   \$   \$   \$   \$   \$	7,214 4,753 n in Thou 98 195 588 7,214 3,511 89 118 7,728 4,217 N/A 4 N/A 98 998	sands  See N N N N N Civil S	6,487 4,080 8 99 Jote 6 1//A 7,180 3,710 1//A 7,180 3,710 1//A 1,012	S N N N N N N N N N N N N N N N N N N N	9,526 6,458 	\$	10,005 6,991 N/A N/A N/A 6,720 3,927 N/A 4 4 991 991	
Other 500 Series  Travel  Civil Service (CS) Contractors Financial Support CS Student Hrs Contr Student hrs Overtime Hrs Lost Credit Hrs Lost Comp Hrs Other 500 Series  Pay, Leave  Civil Service (CS) Contractors Financial Support CS Student Hrs Contr Student Hrs Overtime Hrs Lost Credit Hrs Lost Credit Hrs Lost Credit Hrs Lost Credit Hrs	96 2 3 3 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	97 2 3 3 0 0 0 1300 0 0 0 1300 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	98   2   3   0   0   0   0   0   0   0   0   0	99 2 3 0 0 400 20 0 0 0 0 0 0 39 0 0 0 0 0	00 00 23 3 3 0 0 0 0 0 0 0 0 0 0 0 0 0 0	01 2 2 3 3 0 0 0 1200 78 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Difference (2001-2000) 0 0 0 -280 12 0 0 0  Difference (2001-2000) 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No. of Transactions Value  Travel  Intern'l Voucher No. Intern'l Vouch Value Domestic Vouch Value Domestic Vouch Value Total Voucher Value Total Voucher Value Total Voucher Value Intern'l Cycle Time* Domestic Cycle* PCS Cycle Time* * No. of Workdays Pay, Leave  Employees per Cler  NOTES:  1. No. of Civil Servi	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	96   176   408   408   473   408   473   4	\$	10,009 4,839   yalues : 97   197   445   7,641   3,844   48   7,862   4,337   3   6   6   6   724   724   724   724   724   724   724   725   72	Shown    \$   \$   \$   \$   \$   \$   \$   \$   \$	7,214 4,753 n in Thou 98 195 588 7,214 3,511 89 118 7,728 4,217 N/A 4 N/A 98 998	sands See N N N S S S S S S S S S S S S S S S S S	6,487 4,080 	S N N N N N N N N N N N N N N N N N N N	9,526 6,458 	\$	10,005 6,991 N/A N/A N/A 6,720 3,927 N/A 4 4 991 991	
Other 500 Series  Travel  Civil Service (CS) Contractors Financial Support CS Student Hrs Contr Student hrs Overtime Hrs Lost Credit Hrs Lost Comp Hrs Other 500 Series  Pay, Leave  Civil Service (CS) Contractors Financial Support CS Student Hrs Cost Contractors Financial Support CS Student Hrs Covertime Hrs Lost Credit Hrs Lost Credit Hrs Lost Comp Hrs Other 500 Series	96 2 3 3 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	97 2 2 3 3 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	98   98   2   2   0   0   0   0   0   0   0   0	99 2 2 3 3 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	00 00 00 00 00 00 00 00 00 00 00 00 00	01 2 3 3 0 0 0 0 1200 78 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Difference (2001-2000) 0 0 0 0 -280 12 0 0 0 Difference (2001-2000) 0 0 0 -24 0 0 0 0	No. of Transactions Value  Travel  Intern'l Voucher No. Intern'l Vouch Value Domestic Vouch Value Domestic Vouch Value Total Voucher No. Total Voucher No. Total Voucher Value Intern'l Cycle Time* Domestic Cycle* PCS Cycle Time* * No. of Workdays Pay, Leave  Employees per Cler  NOTES:  1. No. of Civil Servig 9/30/96, 9/30/97, 2. No. Contractor Edirect support to	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	96   176   408   7,316   3,732   12   65   7,504   4,205   13   10   9   10   10   10   10   10   10	\$   S   S   S   S   S   S   S   S   S	10,009 4,839	Shown    \$   \$   \$      \$   \$      total n o and stotal nn 077, 9/3	7,214 4,753 n in Thou 98 195 588 7,214 3,511 89 118 7,728 4,217 N/A 4 N/A 98 998	sands  See N N N S Civil S Contra	6,487 4,080 8 8 8 999 Jote 6 6 1//A 7,180 3,710 1//A 7,180 3,710 1//A 1,012	S N N N N N N N N N N N N N N N N N N N	9,526 6,458 	\$	10,005 6,991 N/A N/A N/A 6,720 3,927 N/A 4 4 991 991	
Other 500 Series  Travel  Civil Service (CS) Contractors Financial Support CS Student Hrs Contr Student hrs Overtime Hrs Lost Credit Hrs Lost Comp Hrs Other 500 Series  Pay, Leave  Civil Service (CS) Contractors Financial Support CS Student Hrs Contr Student Hrs Overtime Hrs Lost Credit Hrs Lost Comp Hrs	96 2 3 3 0 0 0 1000 0 0 0 0 1000 0 0 0 0 0 0 0 0	97 2 3 3 0 0 0 1300 0 0 0 130 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	98   2   3   0   0   0   0   0   0   0   0   0	99 2 3 0 0 400 20 0 0 0 0 0 0 39 0 0 0 0 0	00 00 2 2 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	01 2 3 3 0 0 1 20 78 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Difference (2001-2000) 0 0 0 -280 12 0 0 0 0  Difference (2001-2000) 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No. of Transactions Value  Travel  Intern'l Voucher No. Intern'l Vouch Value Domestic Vouch No Domestic Vouch No Total Voucher Value Intern'l Cycle Time* Domestic Cycle* PCS Cycle Time* Domestic Cycle* PCS Cycle Time* * No. of Workdays Pay, Leave  Employees per Cler  NOTES:  1. No. of Civil Servi 9/30/96, 9/30/97, 2. No. Contractor E	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	96   176   408   7,316   3,732   12   65   7,504   4,205   13   10   9   10   10   10   10   10   10	\$   S   S   S   S   S   S   S   S   S	10,009 4,839	Shown    \$   \$   \$      \$   \$      total n o and stotal nn 077, 9/3	7,214 4,753 n in Thou 98 195 588 7,214 3,511 89 118 7,728 4,217 N/A 4 N/A 98 998	sands  See N N N S Civil S Contra	6,487 4,080 8 8 8 999 Jote 6 6 1//A 7,180 3,710 1//A 7,180 3,710 1//A 1,012	S N N N N N N N N N N N N N N N N N N N	9,526 6,458 	\$	10,005 6,991 N/A N/A N/A 6,720 3,927 N/A 4 4 991 991	
Other 500 Series  Travel  Civil Service (CS) Contractors Financial Support CS Student Hrs Contr Student hrs Overtime Hrs Lost Credit Hrs Lost Comp Hrs Other 500 Series  Pay, Leave  Civil Service (CS) Contractors Financial Support CS Student Hrs Contr Student Hrs Contractors Financial Support CS Student Hrs Contr Student Hrs Contr Student Hrs Lost Credit Hrs Lost Comp Hrs Other 500 Series	96 2 2 3 3 0 0 0 100 0 0 0 0 0 0 0 0 0 0 0 0 0	97 2 2 3 3 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	98   2   0   0   0   0   0   0   0   0   0	99 2 2 3 3 0 0 400 20 0 0 0 0 0 0 0 0 0 0 0 0 0 99	00 00 00 00 00 00 00 00 00 00 00 00 00	01 2 3 3 0 0 0 120 78 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Difference (2001-2000) 0 0 -280 12 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No. of Transactions Value  Travel  Intern'l Voucher No. Intern'l Vouch Value Domestic Vouch No Domestic Vouch No Domestic Vouch No Total Voucher No. Total Voucher Value Intern'l Cycle Time* Domestic Cycle* PCS Cycle Time* "No. of Workdays Pay, Leave  Employees per Cler  NOTES:  1. No. of Civil Servi 9/30/96, 9/30/97.  2. No. Contractor Edirect support to 3. "Difference" on "	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	96   176   408   7,316   3,732   12   65   13   10   9   96   763   9   96   763   9   9   9   9   9   9   9   9   9	\$   \$   \$   \$   \$   \$   \$   \$   \$   \$	10,009 4,839   values : 97   197 445 7,641 3,844 48 7,862 4,337 6 6   97 724   197 724	Shown    \$   \$   \$      \$   \$      total n o and stotal nn 077, 9/3	7,214 4,753 n in Thou 98 195 588 7,214 3,511 89 118 7,728 4,217 N/A 4 N/A 98 998	sands  See N N N S Civil S Contra	6,487 4,080 8 8 8 999 Jote 6 6 1//A 7,180 3,710 1//A 7,180 3,710 1//A 1,012	S N N N N N N N N N N N N N N N N N N N	9,526 6,458 	\$	10,005 6,991 N/A N/A N/A 6,720 3,927 N/A 4 4 991 991	
Other 500 Series  Travel  Civil Service (CS) Contractors Financial Support CS Student Hrs Contr Student Hrs Lost Credit Hrs Lost Comp Hrs Other 500 Series  Pay, Leave  Civil Service (CS) Contractors Financial Support CS Student Hrs Contr Student Hrs Overtime Hrs Lost Credit Hrs Lost Comp Hrs Other 500 Series  Totals  Civil Service (CS)	96 2 2 3 3 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	97 2 2 3 0 0 0 0 130 0 0 0 0 0 0 0 0 0 0 0 0 0	98   98   2   3   3   0   0   0   0   0   0   0   0	99 2 3 0 0 400 0 0 0 0 0 0 0 0 0 0 0 0	00   2   33   30   00   00   00   00   0	01 2 3 3 0 0 0 0 1 20 0 0 0 0 0 0 0 0 0 0 0 0 0	Difference (2001-2000) 0 0 0 0 0 -280 12 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No. of Transactions Value  Travel  Intern'l Voucher No. Intern'l Vouch Value Domestic Vouch Value Domestic Vouch Value Total Voucher No. Total Voucher No. Total Voucher Value Intern'l Cycle Time* Domestic Cycle* PCS Cycle Time* * No. of Workdays Pay, Leave  Employees per Cler  NOTES:  1. No. of Civil Servig 9/30/96, 9/30/97, 2. No. Contractor Edirect support to	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	96   176   408   7,316   3,732   12   65   13   10   9   96   763   9   96   763   9   9   9   9   9   9   9   9   9	\$   \$   \$   \$   \$   \$   \$   \$   \$   \$	10,009 4,839   values : 97   197 445 7,641 3,844 48 7,862 4,337 6 6   97 724   197 724	Shown    \$   \$   \$   \$   \$   \$   \$   \$   \$	7,214 4,753 n in Thou 98 195 588 7,214 3,511 89 118 7,728 4,217 N/A 4 N/A 98 998	sands  See N N N S Civil S Contra	6,487 4,080 8 8 8 999 Jote 6 6 1//A 7,180 3,710 1//A 7,180 3,710 1//A 1,012	S N N N N N N N N N N N N N N N N N N N	9,526 6,458 	\$	10,005 6,991 N/A N/A N/A 6,720 3,927 N/A 4 4 991 991	
Other 500 Series  Travel  Civil Service (CS) Contractors Financial Support CS Student Hrs Contr Student hrs Overtime Hrs Lost Credit Hrs Lost Comp Hrs Other 500 Series  Pay, Leave  Civil Service (CS) Contractors Financial Support CS Student Hrs Contr Student Hrs Contractors Financial Support CS Student Hrs Contr Student Hrs Contr Student Hrs Lost Credit Hrs Lost Comp Hrs Other 500 Series	96  2 2 3 0 0 0 100 0 0 100 0 0 455 0 0 0 96	97 2 2 3 3 3 0 0 0 0 1300 0 0 0 0 0 0 0 0 0 0	98   22   3   0   0   0   0   0   0   0   0   0	99 2 2 3 3 0 0 400 20 0 0 0 0 0 0 0 0 0 0 0 0 0 99	00 00 00 00 00 00 00 00 00 00 00 00 00	01 2 3 3 0 0 0 120 78 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Difference (2001-2000) 0 0 -280 12 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No. of Transactions Value  Travel  Intern'l Voucher No. Intern'l Vouch Value Domestic Vouch No Domestic Vouch No Domestic Vouch No Total Voucher No. Total Voucher Value Intern'l Cycle Time* Domestic Cycle* PCS Cycle Time* "No. of Workdays Pay, Leave  Employees per Cler  NOTES:  1. No. of Civil Servi 9/30/96, 9/30/97.  2. No. Contractor Edirect support to 3. "Difference" on "	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	96   176   408   7,316   3,732   12   65   7,504   4,205   13   10   9     10   10   10   10   10   1	\$   \$   \$   \$   \$   \$   \$   \$   \$   \$	10,009 4,839 4/alues: 97 197 445 7,641 3,844 48 7,862 4,337 3 6 6 7 724  resents the te so, 9/30/00 nts the te so, 9/30/10 num dds.	Showing states and sta	7,214 4,753 n in Thou 98 195 588 7,214 3,511 89 118 7,728 4,217 N/A 4 N/A 998	sands See N N N S Civil S Contra	6,487 4,080 8 8 99 99 99 1,012 1,012 1,012 1,012 1,012 1,012 1,012 1,012	S N N N N N N N N N N N N N N N N N N N	9,526 6,458 000 1//A 1//A 7,065 3,836 1//A 5 1//A 1,002 1,002	\$   \$   \$   \$   \$   \$   \$   \$   \$   \$	10,005 6,991 N/A N/A N/A 6,720 3,927 N/A 4 4 991 991	
Other 500 Series  Travel  Civil Service (CS) Contractors Financial Support CS Student Hrs Contr Student hrs Overtime Hrs Lost Credit Hrs Lost Comp Hrs Other 500 Series  Pay, Leave  Pay, Leave  Civil Service (CS) Contractors Financial Support CS Student Hrs Covertime Hrs Lost Comp Hrs Other 500 Series  Totals  Civil Service (CS) Contractors Contr Student Hrs Covertime Hrs Covert	96  2 2 3 3 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	97 2 2 3 3 0 0 0 130 0 0 0 0 0 0 0 0 0 0 0 0 0	98   98   0   0   0   0   0   0   0   0   0	99 2 2 3 3 0 0 400 0 0 0 0 0 0 0 0 0 0 0 0 0 0	00 00 00 00 00 00 00 00 00 00 00 00 00	01 2 3 3 0 0 0 1200 78 8 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Difference (2001-2000) 0 0 0 0 0 -280 12 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No. of Transactions Value  Travel  Intern'l Voucher No. Intern'l Vouch Value Domestic Vouch Value Domestic Vouch Value Total Voucher No. Total Voucher No. Total Voucher Value Intern'l Cycle Time* Domestic Cycle* PCS Cycle Time* * No. of Workdays Pay, Leave  Employees per Cler  NOTES:  1. No. of Civil Servig 9/30/96, 9/30/97.  2. No. Contractor Edirect support to 3. "Difference" on " 4. All dollar values 5. Other 500 Series	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	96  176 408 47,316 408 7,316 57,504 4,205 13 10 9  763  763  ployees reas of 9 gg" side n in the	\$   S   S   S   S   S   S   S   S   S	10,009 4,839  /alues 97 197 445 7,641 3,844 44 87 7,862 4,337 3 6 6 97 724   resents 9/30/00 nts that of the model of the	showing showin	7,214 4,753 n in Thou 98 195 588 7,214 3,511 89 118 7,728 4,217 N/A 4 N/A 98 998	sands (See N N N N N N N N N N N N N N N N N N	6,487 4,080 8 8 8 999 Jote 6 6 1//A 7,180 3,710 1//A 7,180 3,710 1//A 1,012 1,012	\$ S S S S S S S S S S S S S S S S S S S	9,526 6,458 000 1//A 1//A 1//A 1//A 5 1//A 1,002 1,002 1,002	\$	10,005 6,991 01 NVA NVA NVA 6,720 3,927 NVA 4 4 991 991	
Other 500 Series  Travel  Civil Service (CS) Contractors Financial Support CS Student Hrs Contr Student hrs Overtime Hrs Lost Credit Hrs Lost Comp Hrs Other 500 Series  Pay, Leave  Civil Service (CS) Contractors Financial Support CS Student Hrs Covertime Hrs Lost Credit Hrs Lost Credit Hrs Lost Comp Hrs Other 500 Series  Totals  Civil Service (CS) Contractors Financial Support CS Student Hrs Cother 500 Series  Totals  Civil Service (CS) Contractors Financial Support CS Student Hrs CS Student Hrs CS Student Hrs Contr Student Hrs	96  2 2 3 3 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	97 2 2 3 3 0 0 0 0 1300 0 0 0 0 0 0 0 0 0 0 0	98 2 3 3 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	99 2 2 3 3 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	00 00 00 00 00 00 00 00 00 00 00 00 00	01 2 3 3 0 0 0 0 1 2 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Difference (2001-2000) 0 0 0 0 0 -280 12 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No. of Transactions Value  Travel  Intern'l Voucher No. Intern'l Vouch Value Domestic Vouch No Domestic Vouch No Domestic Vouch No Total Voucher Value Intern'l Cycle Time* Domestic Cycle* PCS Cycle Time* PCS Cycle Time* No. of Workdays Pay, Leave  Employees per Cler NOTES:  1. No. of Civil Servi 9/30/96, 9/30/97, 2. No. Contractor Edirect support to 3. "Difference" on "4. All dollar values 5. Other 500 Series 6. Beginning in FY	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	966   176	\$   \$   \$   \$   \$   \$   \$   \$   \$   \$	10,009 4,839 4/alues: 97 197 445 7,641 3,844 48 7,862 4,337 3 6 6 6  724  resents the te \$\frac{3}{3},9/30/90 \$\text{not}\$ under the telescount of the teles	Showing Showin	7,214 4,753 n in Thou 98 195 588 7,214 3,511 89 118 7,728 4,217 N/A 4 N/A 998 998 unmber of 6/30/01. umber of 6/30/01.	See N N N N N N N N N N N N N N N N N N	6,487 4,080 8 8 8 999 Jote 6 6 1//A 7,180 3,710 1//A 7,180 3,710 1//A 1,012 1,012	\$ S S S S S S S S S S S S S S S S S S S	9,526 6,458 000 1//A 1//A 1//A 1//A 5 1//A 1,002 1,002 1,002	\$	10,005 6,991 01 NVA NVA NVA 6,720 3,927 NVA 4 4 991 991	
Other 500 Series  Travel  Civil Service (CS) Contractors Financial Support CS Student Hrs Contr Student hrs Overtime Hrs Lost Credit Hrs Lost Comp Hrs Other 500 Series  Pay, Leave  Civil Service (CS) Contractors Financial Support CS Student Hrs Contr Student Hrs Overtime Hrs Lost Comp Hrs Other 500 Series  Totals  Civil Service (CS) Contractors Financial Support CS Student Hrs Other 500 Series  Totals  Civil Service (CS) Contractors Financial Support CS Student Hrs Overtime Hrs Overtime Hrs	96  96  2 3 3 0 0 0 0 1000 0 0 0 0 0 0 0 0 0 0 0	97 2 2 3 3 0 0 0 1330 0 0 0 0 0 0 0 0 0 0 0 0	98   22   31   25   11   0   0   1353	99 2 3 0 0 400 20 0 0 0 0 0 0 0 0 0 0 0 0 0 0	00 00 00 00 00 00 00 00 00 00 00 00 00	01 2 3 3 0 0 0 120 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Difference (2001-2000) 0 0 0 0 0 -280 12 0 0 0 0 0  Difference (2001-2000) 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No. of Transactions Value  Travel  Intern'l Voucher No. Intern'l Vouch Value Domestic Vouch Value Domestic Vouch Value Total Voucher No. Total Voucher No. Total Voucher Value Intern'l Cycle Time* Domestic Cycle* PCS Cycle Time* * No. of Workdays Pay, Leave  Employees per Cler  NOTES:  1. No. of Civil Servig 9/30/96, 9/30/97.  2. No. Contractor Edirect support to 3. "Difference" on " 4. All dollar values 5. Other 500 Series	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	966  176 408 7,316 3,732 65 7,504 4,205 13 10 9  763  pployees reas of 9 98 98 9/3 yees reas of 9 98 10 in in the	\$   \$   \$   \$   \$   \$   \$   \$   \$   \$	10,009 4,839 4/alues: 97 197 445 7,641 3,844 48 7,862 4,337 3 6 6 6  724  resents the te \$\frac{3}{3},9/30/90 \$\text{not}\$ under the telescount of the teles	Showing Showin	7,214 4,753 n in Thou 98 195 588 7,214 3,511 89 118 7,728 4,217 N/A 4 N/A 998 998 unmber of 6/30/01. umber of 6/30/01.	See N N N N N N N N N N N N N N N N N N	6,487 4,080 8 8 8 999 Jote 6 6 1//A 7,180 3,710 1//A 7,180 3,710 1//A 1,012 1,012	\$ S S S S S S S S S S S S S S S S S S S	9,526 6,458 000 1//A 1//A 1//A 1//A 5 1//A 1,002 1,002 1,002	\$	10,005 6,991 01 NVA NVA NVA 6,720 3,927 NVA 4 4 991 991	
Other 500 Series  Travel  Civil Service (CS) Contractors Financial Support CS Student Hrs Contr Student hrs Overtime Hrs Lost Credit Hrs Lost Comp Hrs Other 500 Series  Pay, Leave  Civil Service (CS) Contractors Financial Support CS Student Hrs Contr Student Hrs Overtime Hrs Lost Credit Hrs Lost Comp Hrs Other 500 Series  Totals  Civil Service (CS) Contractors Financial Support CS Student Hrs Cott Student Hrs Cott Student Hrs Cott Student Hrs Contr Student Hrs Cotertime Hrs Lost Credit Hrs Lost Credit Hrs Cott Student Hrs Cotertime Hrs Cotertime Hrs Lost Credit Hrs Lost Credit Hrs Lost Credit Hrs	96 2 2 3 3 0 0 0 100 0 0 0 0 0 0 0 0 0 0 0 0 0	97 2 2 3 3 0 0 0 1577 0 0 1 577	98   2   3   3   0   0   0   0   0   0   0   0	99 2 3 3 0 0 0 400 20 0 0 0 39 0 0 0 99 311 255 1 1,280 632 0	00 00 00 00 00 00 00 00 00 00 00 00 00	01 2 3 3 0 0 0 1200 78 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Difference (2001-2000) 0 0 -280 12 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No. of Transactions Value  Travel  Intern'l Voucher No. Intern'l Vouch Value Domestic Vouch No Domestic Vouch No Domestic Vouch No Total Voucher Value Intern'l Cycle Time* Domestic Cycle* PCS Cycle Time* PCS Cycle Time* No. of Workdays Pay, Leave  Employees per Cler NOTES:  1. No. of Civil Servi 9/30/96, 9/30/97, 2. No. Contractor Edirect support to 3. "Difference" on "4. All dollar values 5. Other 500 Series 6. Beginning in FY	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	966  176 408 7,316 3,732 65 7,504 4,205 13 10 9  763  pployees reas of 9 98 98 9/3 yees reas of 9 98 10 in in the	\$   \$   \$   \$   \$   \$   \$   \$   \$   \$	10,009 4,839 4/alues: 97 197 445 7,641 3,844 48 7,862 4,337 3 6 6 6  724  resents the te \$\frac{3}{3},9/30/90 \$\text{not}\$ under the telescount of the teles	Showing Showin	7,214 4,753 n in Thou 98 195 588 7,214 3,511 89 118 7,728 4,217 N/A 4 N/A 998 998 unmber of 6/30/01. umber of 6/30/01.	See N N N N N N N N N N N N N N N N N N	6,487 4,080 8 8 8 999 Jote 6 6 1//A 7,180 3,710 1//A 7,180 3,710 1//A 1,012 1,012	\$ S S S S S S S S S S S S S S S S S S S	9,526 6,458 000 1//A 1//A 1//A 1//A 5 1//A 1,002 1,002 1,002	\$	10,005 6,991 01 NVA NVA NVA 6,720 3,927 NVA 4 4 991 991	
Other 500 Series  Travel  Civil Service (CS) Contractors Financial Support CS Student Hrs Contr Student hrs Overtime Hrs Lost Comp Hrs Other 500 Series  Pay, Leave  Civil Service (CS) Contractors Financial Support CS Student Hrs Overtime Hrs Lost Credit Hrs Lost Credit Hrs Lost Comp Hrs Other 500 Series  Totals  Civil Service (CS) Contractors Financial Support CS Student Hrs Cother 500 Series  Totals  Civil Service (CS) Contractors Financial Support CS Student Hrs Covertime Hrs Lost Credit Hrs Lost Credit Hrs Covertime Hrs Cover	96   96   35   24   1   0   0   1821   0   0   0	97 2 2 3 0 0 0 0 1300 0 0 0 0 0 0 0 0 0 0 0 0	98   2   3   3   0   0   0   0   0   0   0   0	99 2 3 0 0 400 20 0 0 0 0 0 0 0 0 0 0 0 0 0 0	00 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	01 2 3 3 0 0 0 0 120 0 0 0 0 0 0 0 0 0 0 1 20 0 120 0 0 0	Difference (2001-2000) 0 0 0 0 0 0 -280 12 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No. of Transactions Value  Travel  Intern'l Voucher No. Intern'l Vouch Value Domestic Vouch No Domestic Vouch No Domestic Vouch No Total Voucher Value Intern'l Cycle Time* Domestic Cycle* PCS Cycle Time* PCS Cycle Time* No. of Workdays Pay, Leave  Employees per Cler NOTES:  1. No. of Civil Servi 9/30/96, 9/30/97, 2. No. Contractor Edirect support to 3. "Difference" on "4. All dollar values 5. Other 500 Series 6. Beginning in FY	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	966  176 408 7,316 3,732 65 7,504 4,205 13 10 9  763  pployees reas of 9 98 98 9/3 yees reas of 9 98 10 in in the	\$   \$   \$   \$   \$   \$   \$   \$   \$   \$	10,009 4,839 4/alues: 97 197 445 7,641 3,844 48 7,862 4,337 3 6 6 6  724  resents the te \$\frac{3}{3},9/30/90 \$\text{not}\$ under the telescount of the teles	Showing Showin	7,214 4,753 n in Thou 98 195 588 7,214 3,511 89 118 7,728 4,217 N/A 4 N/A 998 998 unmber of 6/30/01. umber of 6/30/01.	See N N N N N N N N N N N N N N N N N N	6,487 4,080 8 8 8 999 Jote 6 6 1//A 7,180 3,710 1//A 7,180 3,710 1//A 1,012 1,012 1,012 1,012	\$ S S S S S S S S S S S S S S S S S S S	9,526 6,458 000 1//A 1//A 1//A 1//A 5 1//A 1,002 1,002 1,002	\$	10,005 6,991 01 NVA NVA NVA 6,720 3,927 NVA 4 4 991 991	
Other 500 Series  Travel  Civil Service (CS) Contractors Financial Support CS Student Hrs Contr Student hrs Overtime Hrs Lost Comp Hrs Other 500 Series  Pay, Leave  Pay, Leave  Civil Service (CS) Contractors Financial Support CS Student Hrs Covertime Hrs Lost Comp Hrs Other 500 Series  Totals  Civil Service (CS) Contractors Financial Support CS Student Hrs Covertime Hrs Lost Comp Hrs Other 500 Series  Totals  Civil Service (CS) Contractors Financial Support CS Student Hrs Covertime Hrs Lost Credit Hrs Covertime Hrs Lost Comp Hrs Other 500 Series	96  96  22 33 00 1000 00 00 00 00 00 00 00 00 00 00 0	97 2 2 3 3 0 0 0 1300 0 0 0 0 0 0 0 0 0 0 0 0	98   22   31   25   11   25   11   25   1353   0   0   0   0   0	99 2 2 3 0 0 400 20 0 0 0 0 0 0 0 0 0 0 0 0 0 0	00 00 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	01 22 33 00 1200 00 01 22 00 00 00 00 01 29 27 00 120 3551 00 00 00 00 00 00 00 00 00 00 00 00 00	Difference (2001-2000) 0 0 -280 12 0 0 0 0  Difference (2001-2000) 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No. of Transactions Value  Travel  Intern'l Voucher No. Intern'l Vouch Value Domestic Vouch No Domestic Vouch No Domestic Vouch No Total Voucher Value Intern'l Cycle Time* Domestic Cycle* PCS Cycle Time* PCS Cycle Time* No. of Workdays Pay, Leave  Employees per Cler NOTES:  1. No. of Civil Servi 9/30/96, 9/30/97, 2. No. Contractor Edirect support to 3. "Difference" on "4. All dollar values 5. Other 500 Series 6. Beginning in FY	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	966  176 408 7,316 3,732 65 7,504 4,205 13 10 9  763  pployees reas of 9 98 98 9/3 yees reas of 9 98 10 in in the	\$   \$   \$   \$   \$   \$   \$   \$   \$   \$	10,009 4,839 4/alues: 97 197 445 7,641 3,844 48 7,862 4,337 3 6 6 6  724  resents the te \$\frac{3}{3},9/30/90 \$\text{not}\$ under the telescount of the teles	Showing Showin	7,214 4,753 n in Thou 98 195 588 7,214 3,511 89 118 7,728 4,217 N/A 4 N/A 998 998 unmber of 6/30/01. umber of 6/30/01.	See N N N N N N N N N N N N N N N N N N	6,487 4,080 8 8 8 999 Jote 6 6 1//A 7,180 3,710 1//A 7,180 3,710 1//A 1,012 1,012 1,012 1,012	\$ S S S S S S S S S S S S S S S S S S S	9,526 6,458 000 1//A 1//A 1//A 1//A 5 1//A 1,002 1,002 1,002	\$	10,005 6,991 01 NVA NVA NVA 6,720 3,927 NVA 4 4 991 991	
Other 500 Series  Travel  Civil Service (CS) Contractors Financial Support CS Student Hrs Contr Student hrs Overtime Hrs Lost Comp Hrs Other 500 Series  Pay, Leave  Civil Service (CS) Contractors Financial Support CS Student Hrs Overtime Hrs Lost Credit Hrs Lost Comp Hrs Other 500 Series  Totals  Civil Service (CS) Contractors Financial Support CS Student Hrs Cother 500 Series  Totals  Civil Service (CS) Contractors Financial Support CS Student Hrs Cother 500 Series  Totals  Civil Service (CS) Contractors Financial Support CS Student Hrs Covertime Hrs Contr Student Hrs Covertime Hrs	96   96   35   24   1   0   0   1821   0   0   0	97 2 2 3 0 0 0 0 1300 0 0 0 0 0 0 0 0 0 0 0 0	98   2   3   3   0   0   0   0   0   0   0   0	99 2 3 0 0 400 20 0 0 0 0 0 0 0 0 0 0 0 0 0 0	00 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	01 2 3 3 0 0 0 0 120 0 0 0 0 0 0 0 0 0 0 1 20 0 120 0 0 0	Difference (2001-2000) 0 0 0 0 0 0 -280 12 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No. of Transactions Value  Travel  Intern'l Voucher No. Intern'l Vouch Value Domestic Vouch No Domestic Vouch No Domestic Vouch No Total Voucher Value Intern'l Cycle Time* Domestic Cycle* PCS Cycle Time* PCS Cycle Time* No. of Workdays Pay, Leave  Employees per Cler NOTES:  1. No. of Civil Servi 9/30/96, 9/30/97, 2. No. Contractor Edirect support to 3. "Difference" on "4. All dollar values 5. Other 500 Series 6. Beginning in FY	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	966  176 408 7,316 3,732 65 7,504 4,205 13 10 9  763  pployees reas of 9 98 98 9/3 yees reas of 9 98 10 in in the	\$   \$   \$   \$   \$   \$   \$   \$   \$   \$	10,009 4,839 4/alues: 97 197 445 7,641 3,844 48 7,862 4,337 3 6 6 6  724  resents the te \$\frac{3}{3},9/30/90 \$\text{not}\$ under the telescount of the teles	Showing Showin	7,214 4,753 n in Thou 98 195 588 7,214 3,511 89 118 7,728 4,217 N/A 4 N/A 998 998 unmber of 6/30/01. umber of 6/30/01.	See N N N N N N N N N N N N N N N N N N	6,487 4,080 8 8 8 999 Jote 6 6 1//A 7,180 3,710 1//A 7,180 3,710 1//A 1,012 1,012 1,012 1,012	\$ S S S S S S S S S S S S S S S S S S S	9,526 6,458 000 1//A 1//A 1//A 1//A 5 1//A 1,002 1,002 1,002	\$	10,005 6,991 01 NVA NVA NVA 6,720 3,927 NVA 4 4 991 991	

Glenn Research Center 14

Lang	gley	Rese	arch	Cent	er Sta	affing		L	ang	ley l	Research	Cen	ter Act	ivities				
						Ŭ												
Financial Managen	nent 96	97	98	99	00	01	(2001-2000)	Fin Mgt IFMP Suppo	ort		99 FTE/WYE		00 E/WYE	01 FTE/WYE				
No. Civil Service En		42	33	33	33	34	1	Civil Servant (CS)			1		1	7				
No. Contractor Emp	4	4	4	4	4	10	6	Contractor (SSC)			5		5.0	5				
Gen Admin & Polic	·v							Gen Admin & Policy	,									
Gen Admin & Fond	96	97	98	99	00	01	Difference	Gen Aumin & Folicy	9	6	97		98	99	00		01	
							(2001-2000)		S	N/S	S N/S	S	N/S	S N/S	S N/	S	S N/S	
Civil Service (CS)	7	8	5		5	5	0	No. of Employees										
Contractors Financial Support	0 3	0 3	0 2	0 2	0	0	0	Operational Support Voucher Exam & Pay	1	0	1 0		0 0	0.34	0.34	0 0	0.34 0	
CS Student Hrs	0	0	0	0	0	0	0	Travel	1	0			1 0		0.33	0 0		
Contr Student Hrs	0				0	0		Pay, Leave	0	0			0 0		0.33	0 0		
Overtime Hrs Lost Credit Hrs	170 0	1	27 0	10 0	33	75 0	42 0	Systems Accounting Internal Control	1 0	2	1 3		0 2	0	0 0	0	0 1	
Lost Comp Hrs	0	0	0	0	0	0	0	General Managemen		3			1 2	1 :		1	1 1	
Other 500 Series	7		5	0	0	0	0	Agency Rpts & Stat	0	0	1 1		0 0	0	0 0	0	0 0	
A 14 O 1	ı			ı .				S = Supervisor					- Th					
Acc't Operations	96	97	98	99	00	01	Difference	Acc't Operations	9		ollar Values S 97	nown	n Thousa	ands 99	00		01	
		J.	50			Ŭ.	(2001-2000)		Ú	•	J.				1 1		Ĭ.	
Civil Service (CS)	15	15	13	15	17	17	0	Commitment No.		,578	32,673		29,316	31,621	31,08		25,944	
Contractors	0	0	0		0	2	2	Commitment Value			\$ 742,502	\$	705,256		\$ 618,79		666,377	
Financial Support CS Student Hrs	0 2,040	0 800	0 800	0 800	0 1,040	0 4,250	0 3,210	Obligations Obligation Value	\$673	,252	25,299 \$ 737,240	\$	16,972 704,091	28,734 \$ 645,697	\$ 621,26		27,555 672,774	1
Contr Student Hrs	0	0	0	0	0	800	800	Reimbursable No.	<b>\$575</b>	483	482	, Ψ	372	337		20	393	<u> </u>
Overtime Hrs	460	420	125		98	205	107	Reimbursable Value			\$ 192,000	\$	21,937	\$ 11,600		_		
Lost Credit Hrs	0	0	0	0	0	0	0	Reimbursable Bill No		621	590	0	394	509	37 6 12 27		556	
Lost Comp Hrs Other 500 Series	0	0	0		0	0	0	Reimbursable Bill Va NF 1018 No.	\$ 26	,165 725	\$ 26,638 676	\$	16,412 773	\$ 17,120 728		78   \$ 02	15,621 190	
2 000 001103					- 3		J	NF 1018 Value	\$62,		\$277,785	\$22	23,798	\$ 211,383			\$70,147	
											,		-		<u> </u>			
Voucher Ex & Pay	96	97	98	99	00	01	Difference	Voucher Exam & Pa	y 9		ollar Values S 97	hown	in Thousa	ands 99	00		01	
	90	91	90	99	00	UI	(2001-2000)			U			96	33				
Civil Service (CS)	7	7	7	6	6	7	1	Invoice No.	18	,458	17,340		14,301	13,205	12,76	88	15,801	,
Contractors	3	3	3		3	7	4	Payment No.		,102	13,518		13,019	13,139			12,612	
Financial Support CS Student Hrs	400	0 400	400	200	940	0 800	0 -140	Value	\$633	,090	\$ 556,668	\$ :	511,846	\$ 453,210	\$ 359,73	31 \$	415,245	1
Contr Student Hrs	0	400	400	200	940	000	-140	Bankcards					-		1 1			
Overtime Hrs	86	177	125	0	0	0	0		9	6	97		98	99	00		01	
Lost Credit Hrs	0	0	0		0	0	0	No. Card Holders		500	598		637	640		00	498	
Lost Comp Hrs Other 500 Series	0	0	0		0	0	0	No. of Transactions Value	\$ 7	,800	26,000 \$ 10,137	\$	23,558	25,368 \$ 11,323		_	32,046 32,520	
Carici dod denes	l				U		Ū	vaido		,010		ľ		Ψ 11,020		,	12,020	
Travel	1							Travel			ollar Values S	hown						
	96	97	98	99	00	01	(2001-2000)		9	6	97		98	99	00 Note 6		01	
Civil Service (CS)	2	2	1	1	1	1	0	Intern'l Voucher No.		199	167		253	N/A	N/A	1	N/A	
Contractors	1	1	1	1	1	1	0	Intern'l Vouch Value	\$	465	\$ 448	\$	603	N/A	N/A		N/A	
Financial Support	3				2		-1	Domestic Vouch No.		,826	7,037		7,545	7,456			7,812	
CS Student Hrs Contr Student hrs	3,916	2,664	2,371	2,444	2,280	1,157 0	-1,123 0	Domestic Vouch Valu PCS No.	\$ 3	,278 90	\$ 3,603 142	\$	3,458 91	\$ 3,577 N/A	\$ 4,20 N/A	)4 \$	4,262 N/A	
Overtime Hrs	20	97	115	5	139	600	461	PCS Value	\$	244	\$ 239	\$	288	N/A	N/A		N/A	
Lost Credit Hrs	0	0	0	0	0	0	0	Total Voucher No.	7	,115	7,346		7,889	7,456	8,1		7,812	
Lost Comp Hrs	0	0	0		0	0	0	Total Voucher Value	\$ 3	,987	\$ 4,290	\$	4,350	\$ 3,577		)4 \$		
Other 500 Series	0	U	υ	l O	0	0	0	Intern'l Cycle Time* Domestic Cycle*		11	10	1	N/A 6	N/A	N/A	13	N/A 11	1
								PCS Cycle Time*		13	18		N/A	N/A	N/A		N/A	
David Law	1							* No. of Workdays								-		
Pay, Leave	96	97	98	99	00	01	Difference	Pay, Leave	9	6	97	_	98	99	00		01	
		31	30	33	50	01	(2001-2000)		9								]	
Civil Service (CS)	4	4	2		1	2	1	Employees per Clerk		661	632		1,200	1,226	2,44	14	1,225	
Contractors	0	0			0		0											
Financial Support CS Student Hrs	520	0	0	0	0	0	0											
Contr Student Hrs	0	0	0	0	0	0	0	NOTES:			<u> </u>		1			1	<u> </u>	
Overtime Hrs	124	62		54	20	28	8	1 No of Chill Comin	۰ E	love-	o roprosent-	otal c	ımber - f	Civil Comic -	on hoosed i-	EMP	oc of	
Lost Credit Hrs	0	0	0	0	0	0	0	<ol> <li>No. of Civil Servic 9/30/96, 9/30/97,</li> </ol>						Civii Service	on board in	רואוט :	as Uf	
Lost Comp Hrs Other 500 Series	0	0	0	0	0	0	0										. ,	
								<ol><li>No. Contractor En direct support to F</li></ol>									ride	
Totals	96	97	98	99	00	01	Difference								5,00,01.		ļ.	
Civil Service (CS)	2F	26	20	20	20	22	(2001-2000)	3. "Difference" on "S	taffing	" side	is 2001 numb	er mi	nus FY 2	000 number.				
Civil Service (CS) Contractors	35 4	36 4	28 4	29 4	30 4	32 10	2 6	All dollar values s	shown	in tho	usands.							
Financial Support	6	6	5	4	3	2	-1											
			3,571				1,947	5. Other 500 Series	ex OIG	is 5	00 Series out	side o	FM (exc	ludes NASA	G Auditors).			
Contr Student Hrs Overtime Hrs	859	756	507	0 335	0 290	800 908	800 618	6. Beginning in FY 9							JSC as the	se fur	nctions	
Lost Credit Hrs	0 0	0	0	0	290	908	0	were consolidated	there	for th	e entire Agen	cy dur	ing FY 98	3.				
Lost Comp Hrs	0	0	0		0	0	0	****LaRC still prepar	res the	For	eign Travel V	ouch	er for the	traveler bef	ore it is sen	t to .I	SC to be	
Other 500 Series	7	6	5	1	1	0	-1	certified requiring s	taff re	sour	ces to be xpe	nded	at the Co	enter.****				
Vacancies	11	10	19	3	3	3	0	(302 Int'l Vouchers	\$752K	Valu	e: 163 PCS	Vouc	ners \$15	0K Value				

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Go	oddda	rd Sı	oace	Flight	t Cen	ter			God	ldda	rd Spa	ace F	light	Cent	ter					
	giona										Financ									
Financial Manageme	ent						Difference	Fin Mgt IFMP Suppor	rt		99	)	00	)	0	1				
	96	97	98	99	00	01	(2001-2000)	g	-		FTE/V		FTE/V		FTE/					
No. Civil Service Emp	94	79	79	81	73	75	2	Civil Servant (CS)			12	?	3		6	5				
No. Contractor Emp.	37	31	36	38	40	41	1	Contractor (SSC)			3		3.0	5	1.	.5				
Gen Admin & Policy								Gen Admin & Policy												
	96	97	98	99	00	01	Difference		96		97		98		99			0		01
							(2001-2000)		S*	N/S	S	N/S	S	N/S	S	N/S	S	N/S	S	N/S
Civil Service (CS)	12	9		12	12	13	1	No. of Employees												
Contractors	3	3	4	5	1	1	0	Operational Support	5.0	1.0	3.0	2.0	3.0	2.0	3.0	2.0	2.0	1.0	2.0	3.0
Financial Support	4	3			0		0	Voucher Exam & Pay	2.0			0.0	2.0	0.0			1.0	0.0	1.0	0.0
CS Student Hrs	0	0	0	1,040	1,600	800 0	-800	Travel	0.5 1.0	0.5		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Contr Student Hrs Overtime Hrs	365	762	837	0 469	0	0	0	Pay, Leave Systems Accounting	0.0	0.0		0.0	0.0	3.0	0.0	3.0	0.0	3.0	0.0	5.0
Lost Credit Hrs	0	762			0		0	Internal Control	0.0			0.0	0.0	0.0			0.0	1.0	0.0	0.0
Lost Comp Hrs	0	0	0	0	0	0	0	General Management	3.0	3.0		0.0	2.0	0.0	1.0	0.0	1.0	1.0	1.0	0.0
Other 500 Series	0	0			0		0	Agency Rpts & Stat	0.0		1 1	0.0	0.0	0.0	ı			0.0	1.0	0.0
Other 600 denes	, ,	Ü	J	Ü	Ü	U	Ü	S = Supervisory					0.0	0.0	0.0	0.0	1.0	0.0	1.0	0.0
Acc't Operations								Acc't Operations	, 110 = 1		ollar Va		hown ir	1 Thou	ısands					
	96	97	98	99	00	01	Difference	•	96	_	97		98		99		0	0		01
							(2001-2000)													
Civil Service (CS)	37	31	35	34	32	35	3	Commitment No.	42	2,230	40	),561	34	1,658	3	3,269	3	0,912		28,592
Contractors	7	5	11	10	12	13	1	Commitment Value	\$5,776	6,652	\$5,173	3,673	\$4,031	,633	\$3,87	1,896	\$3,41	9,615	\$ 4,2	27,414
Financial Support	1	0	4	2	0	0	0	Obligations	256	880,6	257	7,111	267	7,264	30	3,073	31	2,372		25,626
CS Student Hrs	0	0	0	0	0	0	0	Obligation Value	\$5,875		\$5,452		\$4,392		\$4,16			1,986	\$ 4,5	36,188
Contr Student Hrs	0	0	0	0	0	0	0	Reimbursable No.		1,089		1,019		826		812		3,791		1,343
Overtime Hrs	3,068	4,938		2,115	1,100	87	-1,013	Reimbursable Value	\$ 416			5,599	\$ 656			8,107		5,528	\$ 3	371,642
Lost Credit Hrs	0	0	0	0	0	0	0	Reimbursable Bill No.		3,226		3,209		3,180		2,109		3,003		2,696
Lost Comp Hrs	0	0		0	0	0	0	Reimbursable Bill Valu	\$ 366		\$ 500	),132	\$ 523		\$ 53		\$ 38	3,562	\$ 4	74,112
Other 500 Series	0	0	0	0	0	0	0	NF 1018 No.	00.00	441	64.5	338	00.00	398	00	321	en	110	• •	304
								NF 1018 Value	\$3,981	1,536	\$4,199	1,321	\$3,384	+,5/3	\$3,40	ა,345	\$3,79	1,611	\$ 3,8	300,565
Voucher Ex & Pay								Voucher Exam & Pay	,	ΔII D	ollar Va	lies e	hown i	Tho	Isanda					
Voucilei Ex a i ay	96	97	98	99	00	01	Difference	Voucilei Exam & i ay	96		97		98		99			0		01
	1	٥,	50	33	- 00	٥.	(2001-2000)		, 	Ĭ	ı .						·	U		
Civil Service (CS)	24	22	17	25	22	22	0	Invoice No.	66	5,920	64	1,002	77	7,062	6	6,307	6	1,040		70,270
Contractors	15	15	15	14	20	20	0	Payment No.		3,817		2,260		5,069	1	4,144		7,569		68,724
Financial Support	0	0	0	0	0	0	0	Value	\$4,169		\$4,110		\$4,257		\$3,98			5,479	\$ 3.8	309,716
CS Student Hrs	0	0		0	0		1,000		<b>4</b> 1, 101	,,,,,,,,	• ,,	.,	<b>+</b> .,	,	10,00	.,	40,00	-,	,	,.
Contr Student Hrs	0	0	0	0	0	0	0	Bankcards							,					
Overtime Hrs	2,168	609	1,244	399	210	60	-150		96	6	97	7	98	3	99		0	0		01
Lost Credit Hrs	0	0	0	0	0	0	0	No. Card Holders								546	,	580		666
Lost Comp Hrs	0	0	0	0	0	0	0	No. of Transactions							1	8,954	2	7,352		31,918
Other 500 Series	. 0	0	0	0	0	0	0	Value							\$ 1	1,267	\$ 1	3,925	\$	15,935
Travel						•	D.//	Travel			ollar Va									
	96	97	98	99	00	01	Difference		96	Ď	97		98	5	99		U	0		01
054104 (00)	۱ ۵	40		-	-		(2001-2000)	lata and Marria ban Na		4 4 7 0						/ 6		/A	Note 6	1/0
Civil Service (CS)	9	10 5	6	5	5			Intern'i Voucher No.		1,479		1,353		1,337	N/					I/A
Contractors Financial Support	6	0	5 0	6 0	5 0	5 0	0	Intern'l Vouch Value Domestic Vouch No.		1,684 9,629		2,645 3,445		7,906	N/	7A 3,979		/A 4,466	, I	I/A 14,997
CS Student Hrs	0	0	0	0	0	0	0	Domestic Vouch Value		1,847		0,746		3,768		2,178		1,320	\$	13,458
Contr Student hrs	0	0			0			PCS No.	Ψ	87	"	204	Ψ (	159	N/			/A		10,400 I/A
Overtime Hrs	445	161	285	349	130	50	-80	PCS Value	\$	62	\$	342	\$	128	N/			/A		I/A
Lost Credit Hrs	0	0	0	0	0	0	0	Total Voucher No.	-	1,195		0,002		9,402		3,979		4,466		14,997
Lost Comp Hrs	0	0	0	0	0	0	0	Total Voucher Value		3,593		3,734		0,894		2,178		1,320	\$	13,458
Other 500 Series	0	0	0	0	0	0		Intern'l Cycle Time*		25		10	N/		N/			/A		V/A
								Domestic Cycle*		15		8		8		9		4.5		5
								PCS Cycle Time*		35		20	N/		N/	/A	N	/A	1	I/A
								* No. of Workdays												
								Pay, Leave												
Pay, Leave				99	00	01	Difference		96	6	97	7	98	3	99		0	0		01
Pay, Leave	96	97	98								i l				l					
							(2001-2000)											829		834
Civil Service (CS)	7	4	3	2	2	2	0	Employees per Clerk	1	1,475		1,170	1	,063	1	838				
Civil Service (CS) Contractors	7 6	4	3 1	2	2	2	0	Employees per Clerk	1	1,475		1,170	1							
Civil Service (CS) Contractors Financial Support	7 6 0	4 3 0	3 1 0	2 3 0	2 2 0	2 0	0 0 0	Employees per Clerk	1	1,475	1	1,170	1	*	Custor	ner ser				
Civil Service (CS) Contractors Financial Support CS Student Hrs	7 6 0 1,040	4 3 0	3 1 0	2 3 0	2 2 0 0	2 0 0	0 0 0	Employees per Clerk	1	1,475		1,170	1	*	Custor	ner ser				
Civil Service (CS) Contractors Financial Support CS Student Hrs Contr Student Hrs	7 6 0 1,040	4 3 0 0	3 1 0 0	2 3 0 0	2 2 0 0	2 0 0	0 0 0 0	Employees per Clerk	1	1,475		1,170	1	*	1	ner ser				
Civil Service (CS) Contractors Financial Support CS Student Hrs Contr Student Hrs Overtime Hrs	7 6 0 1,040 0 694	4 3 0 0 0 761	3 1 0 0 0 433	2 3 0 0	2 0 0 0 110	2 0 0 0 0	0 0 0 0 0 0		1	1,475		1,170		*	1	ner ser				
Civil Service (CS) Contractors Financial Support CS Student Hrs Contr Student Hrs Overtime Hrs Lost Credit Hrs	7 6 0 1,040 0 694	4 3 0 0 0 761	3 1 0 0 0 433 0	2 3 0 0 197	2 2 0 0 0 110	2 0 0 0 0	0 0 0 0 0 -110	NOTES:						*	is prov	mer ser	/ MSF(	C civil s	ervants	
Civil Service (CS) Contractors Financial Support CS Student Hrs Contr Student Hrs Overtime Hrs Lost Credit Hrs Lost Comp Hrs	7 6 0 1,040 0 694 0	4 3 0 0 0 761 0	3 1 0 0 0 433 0	2 3 0 0 0 197 0	2 0 0 0 110 0	2 0 0 0 0 0	0 0 0 0 0 -110 0		Employ	yees re	epresent	s total	numbei	* r of Civ	is prov	mer ser	/ MSF(	C civil s	ervants	
Civil Service (CS) Contractors Financial Support CS Student Hrs Contr Student Hrs Overtime Hrs Lost Credit Hrs	7 6 0 1,040 0 694	4 3 0 0 0 761	3 1 0 0 0 433 0	2 3 0 0 197	2 2 0 0 0 110	2 0 0 0 0	0 0 0 0 0 -110	NOTES: 1. No. of Civil Service 9/30/96, 9/30/97, §	Employ 0/30/98,	yees ru 9/30/9	epresent 99, 9/30/	s total	numbei d 9/30/0	r of Civ	is prov	mer ser rided by	MSF0	civil s	ervants as of	
Civil Service (CS) Contractors Financial Support CS Student Hrs Contr Student Hrs Overtime Hrs Lost Credit Hrs Lost Comp Hrs Other 500 Series	7 6 0 1,040 0 694 0	4 3 0 0 761 0 0	3 1 0 0 0 433 0	2 3 0 0 197 0	2 2 0 0 110 0	2 0 0 0 0 0	0 0 0 0 0 -110 0 0	NOTES:  1. No. of Civil Service 9/30/96, 9/30/97, \$  2. No. Contractor Em	Employ 3/30/98, ployees	yees represented to the second	epresent 99, 9/30/ sents the	s total 00 and	number	r of Civ	is prov	mer ser	ooard in	n FMD	ervants as of	
Civil Service (CS) Contractors Financial Support CS Student Hrs Contr Student Hrs Overtime Hrs Lost Credit Hrs Lost Comp Hrs	7 6 0 1,040 0 694 0	4 3 0 0 0 761 0	3 1 0 0 0 433 0	2 3 0 0 0 197 0	2 0 0 0 110 0	2 0 0 0 0 0	0 0 0 0 0 -110 0 0 0	NOTES: 1. No. of Civil Service 9/30/96, 9/30/97, §	Employ 3/30/98, ployees	yees represented to the second	epresent 99, 9/30/ sents the	s total 00 and	number	r of Civ	is prov	mer ser	ooard in	n FMD	ervants as of	
Civil Service (CS) Contractors Financial Support CS Student Hrs Contr Student Hrs Overtime Hrs Lost Credit Hrs Lost Comp Hrs Other 500 Series Totals	7 6 0 1,040 0 694 0 0	4 3 0 0 761 0 0	3 1 0 0 433 0 0 0	2 3 0 0 197 0 0 99	2 2 0 0 110 0 0 0	0 0 0 0 0 0 0	0 0 0 0 0 -110 0 0 0 0	NOTES:  1. No. of Civil Service 9/30/96, 9/30/97, 9  2. No. Contractor Em direct support to FN	Employ 30/30/98, ployees MD as o	yees re 9/30/9 repres	epresent 99, 9/30/ sents the	s total 00 and e total 0/97, 9	number 1 9/30/0 number 1/30/98,	r of Civ 1. of con 9/30/9	vil Servi	mer ser ided by ice on I employ /00 and	ooard in	n FMD	ervants as of	
Civil Service (CS) Contractors Financial Support CS Student Hrs Contr Student Hrs Overtime Hrs Lost Credit Hrs Lost Comp Hrs Other 500 Series	7 6 0 1,040 0 694 0	4 3 0 0 761 0 0	3 1 0 0 0 433 0	2 3 0 0 197 0 0 0 99	2 2 0 0 110 0 0 0	0 0 0 0 0 0 0 0	0 0 0 0 0 -110 0 0 0	NOTES:  1. No. of Civil Service 9/30/96, 9/30/97, \$  2. No. Contractor Em	Employ 30/30/98, ployees MD as o	yees re 9/30/9 repres	epresent 99, 9/30/ sents the	s total 00 and e total 0/97, 9	number 1 9/30/0 number 1/30/98,	r of Civ 1. of con 9/30/9	vil Servi	mer ser ided by ice on I employ /00 and	ooard in	n FMD	ervants as of	
Civil Service (CS) Contractors Financial Support CS Student Hrs Contr Student Hrs Overtime Hrs Lost Credit Hrs Lost Comp Hrs Other 500 Series  Totals Civil Service (CS)	7 6 0 1,040 0 694 0 0 0	4 3 0 0 761 0 0 97	3 1 0 0 433 0 0 98	2 3 0 0 197 0 0 99	2 2 0 0 110 0 0 0	0 0 0 0 0 0 0	0 0 0 0 0 -110 0 0 0 Difference (2001-2000) 2	NOTES:  1. No. of Civil Service 9/30/96, 9/30/97, 9  2. No. Contractor Em direct support to FN	Employ 3/30/98, ployees MD as o	yees re 9/30/9 repred f 9/30	epresent 99, 9/30/ sents the 0/96, 9/30 2001 nu	s total 00 and e total 0/97, 9	number 1 9/30/0 number 1/30/98,	r of Civ 1. of con 9/30/9	vil Servi	mer ser ided by ice on I employ /00 and	ooard in	n FMD	ervants as of	
Civil Service (CS) Contractors Financial Support CS Student Hrs Contr Student Hrs Overtime Hrs Lost Credit Hrs Lost Comp Hrs Other 500 Series  Totals  Civil Service (CS) Contractors	7 6 0 1,040 0 694 0 0 0 96	4 3 0 0 0 761 0 0 97	3 1 0 0 433 0 0 0 98	2 3 0 0 197 0 0 0 99 78 38	2 0 0 0 110 0 0 0 0	2 0 0 0 0 0 0 0 0 0 75 41	0 0 0 0 0 -110 0 0 0 <b>Difference</b> (2001-2000) 2	NOTES: 1. No. of Civil Service 9/30/96, 9/30/97, \$ 2. No. Contractor Emdirect support to FN 3. "Difference" on "St: 4. All dollar values sh	Employ 9/30/98, ployees MD as o affing" s	yees re 9/30/s repre- f 9/30 side is	epresent 99, 9/30/ sents the 0/96, 9/30 2001 nu ands.	s total 00 and e total 0/97, 9 mber r	number 1 9/30/0° number 1/30/98, minus F	* of Civ 1. of con 9/30/9	vil Servi	mer ser rided by lice on I employ /00 and er.	yees w	n FMD ho prov	ervants as of	
Civil Service (CS) Contractors Financial Support CS Student Hrs Contr Student Hrs Covertime Hrs Lost Credit Hrs Lost Comp Hrs Other 500 Series Totals Civil Service (CS) Contractors Financial Support	7 6 0 1,040 0 694 0 0 0 0 96 89 37 5	4 3 0 0 0 761 0 0 0 97	3 1 0 0 433 0 0 0 98	2 3 0 0 0 197 0 0 0 99 78 38 3	2 0 0 0 110 0 0 0 0	2 0 0 0 0 0 0 0 0 0 75 41	0 0 0 0 -110 0 0 0 0 <b>Difference</b> (2001-2000) 2 1 0	NOTES: 1. No. of Civil Service 9/30/96, 9/30/97, \$ 2. No. Contractor Emj direct support to FN 3. "Difference" on "Str	Employ 9/30/98, ployees MD as o affing" s	yees re 9/30/s repre- f 9/30 side is	epresent 99, 9/30/ sents the 0/96, 9/30 2001 nu ands.	s total 00 and e total 0/97, 9 mber r	number 1 9/30/0° number 1/30/98, minus F	* of Civ 1. of con 9/30/9	vil Servi	mer ser rided by lice on I employ /00 and er.	yees w	n FMD ho prov	ervants as of	
Civil Service (CS) Contractors Financial Support CS Student Hrs Contr Student Hrs Overtime Hrs Lost Credit Hrs Lost Comp Hrs Other 500 Series  Totals Civil Service (CS) Contractors Financial Support CS Student Hrs	7 6 0 1,040 0 694 0 0 96 89 37 5 1,040	4 3 0 0 761 0 0 97 76 31 3 0	3 1 0 0 433 0 0 0 <b>98</b> 74 36 5 0	2 3 0 0 0 197 0 0 0 99 78 38 3	2 0 0 0 110 0 0 0 <b>00</b> <b>00</b> <b>00</b> 11,040 0	2 0 0 0 0 0 0 0 0 0 75 41 0 1,800	0 0 0 0 0 -110 0 0 0 <b>Difference</b> (2001-2000) 2 1 0 760	NOTES:  1. No. of Civil Service 9/30/96, 9/30/97, \$  2. No. Contractor Emidirect support to FN  3. "Difference" on "St:  4. All dollar values sh  5. Other 500 Series e	Employ 9/30/98, ployees MD as o affing" s nown in	yees re 9/30/s repredig 9/30 side is thousa	epresent 99, 9/30/ sents the 0/96, 9/30 2001 nu ands. Series o	s total 00 and e total 0/97, 9 mber r	number 1 9/30/0 number /30/98, minus F	of Civ 1. of con 9/30/9 Y 2000	vil Servi	mer ser ided by ice on I employ /00 and er.	yees w	n FMD ho prov	as of	i.
Civil Service (CS) Contractors Financial Support CS Student Hrs Contr Student Hrs Overtime Hrs Lost Credit Hrs Lost Comp Hrs Other 500 Series  Totals  Civil Service (CS) Contractors Financial Support CS Student Hrs Contr Student Hrs	7 6 0 1,040 0 694 0 0 96 89 37 5 1,040	4 3 0 0 761 0 0 97 76 31 3 0	3 1 0 0 433 0 0 0 98 74 36 5 0 0 7,178	2 3 0 0 197 0 0 99 78 38 38 3 1,040	2 0 0 0 110 0 0 0 <b>00</b> <b>00</b> <b>00</b> 11,040 0	2 0 0 0 0 0 0 0 0 0 0 0 0 1,800 0 0,00	0 0 0 0 0 -110 0 0 0 <b>Difference</b> (2001-2000) 2 1 0 760	NOTES: 1. No. of Civil Service 9/30/96, 9/30/97, \$ 2. No. Contractor Emdirect support to FN 3. "Difference" on "St: 4. All dollar values sh 5. Other 500 Series e 6. Beginning in FY 98	Employ 9/30/98, ployees MD as o affing" s nown in x OIG i	yees ro 9/30/9 repre- f 9/30 ide is thousa	epresent 99, 9/30/ sents the 0/96, 9/30 2001 nu ands. Series o	es total 00 and e total 0/97, 9 mber r utside	number 1 9/30/0 number 1/30/98, minus F	r of Civ 1. of con 9/30/9 Y 2000 exclud	vil Servi	mer ser ided by ice on I employ /00 and er.	yees w	n FMD ho prov	as of	i.
Civil Service (CS) Contractors Financial Support CS Student Hrs Contr Student Hrs Overtime Hrs Lost Credit Hrs Lost Comp Hrs Other 500 Series  Totals  Civil Service (CS) Contractors Financial Support CS Student Hrs Contr Student Hrs Contr Student Hrs Contr Student Hrs Covertime Hrs Lost Credit Hrs Lost Comp Hrs	7 6 0 1,040 0 694 0 0 96 89 37 5 1,040 0 6,740	4 3 0 0 0 761 0 0 0 97 76 31 3 0 0 0 77,231	3 1 1 0 0 0 0 4333 0 0 0 0 0 0 0 0 0 0 0 0 0	2 2 3 0 0 0 0 197 0 0 0 0 99	2 2 2 0 0 0 0 0 1100 0 0 0 0 0 1,040 0 0 0 1,550 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2 0 0 0 0 0 0 0 0 0 0 0 1,800 1,800 197	0 0 0 0 0 -1110 0 0 0 0 0 0 0 0 (2001-2000) 2 1 0 760 0 0 -1,353 0	NOTES:  1. No. of Civil Service 9/30/96, 9/30/97, \$  2. No. Contractor Emidirect support to FN  3. "Difference" on "St:  4. All dollar values sh  5. Other 500 Series e	Employ 9/30/98, ployees MD as o affing" s nown in x OIG i	yees ro 9/30/9 repre- f 9/30 ide is thousa	epresent 99, 9/30/ sents the 0/96, 9/30 2001 nu ands. Series o	es total 00 and e total 0/97, 9 mber r utside	number 1 9/30/0 number 1/30/98, minus F	r of Civ 1. of con 9/30/9 Y 2000 exclud	vil Servi	mer ser ided by ice on I employ /00 and er.	yees w	n FMD ho prov	as of	i.
Civil Service (CS) Contractors Financial Support CS Student Hrs Contr Student Hrs Overtime Hrs Lost Credit Hrs Lost Comp Hrs Other 500 Series  Totals  Civil Service (CS) Contractors Financial Support CS Student Hrs Covertime Hrs Covertime Hrs Lost Credit Hrs Lost Credit Hrs Lost Credit Hrs	7 6 0 1,040 0 694 0 0 0 96 89 37 5 1,040 0 6,740	44 33 00 00 761 00 00 <b>97</b> 766 311 33 00 07,231	33 11 00 00 4333 00 00 00 98 744 366 55 00 7,1178 00 00 00	2 3 0 0 197 0 0 0 0 99 78 38 3 1,040 0 3,529 0	2 0 0 0 110 0 0 0 73 40 0 1,040 0 1,550	2 0 0 0 0 0 0 0 0 75 41 0 1,800 0 197 0	0 0 0 0 0 -1110 0 0 0 <b>Difference</b> (2001-2000) 2 1 0 760 0 -1,353	NOTES: 1. No. of Civil Service 9/30/96, 9/30/97, \$ 2. No. Contractor Emdirect support to FN 3. "Difference" on "St: 4. All dollar values sh 5. Other 500 Series e 6. Beginning in FY 98	Employ 9/30/98, ployees MD as o affing" s nown in x OIG i	yees ro 9/30/9 repre- f 9/30 ide is thousa	epresent 99, 9/30/ sents the 0/96, 9/30 2001 nu ands. Series o	es total 00 and e total 0/97, 9 mber r utside	number 1 9/30/0 number 1/30/98, minus F	r of Civ 1. of con 9/30/9 Y 2000 exclud	vil Servi	mer ser ided by ice on I employ /00 and er.	yees w	n FMD ho prov	as of	i.

	uarte	ers (	Code	e BF	Sta	ffin	g	Н	eado	uart	ers (	Code	BF A	ctivi	ties						
Financial Managam							Difference						00		0	4					
Financial Managem	ent	97	98	99	00	01	(2000-1999)	Fin Mgt IFMP Suppo	π		FTE/		FTE/W		FTE/						
No. Civil Service Em		24	25	24	24	26	2	Civil Servant (CS)		1	5	- 1	5	/ I E	6				- 1		
No. Contractor Emp.	0	0	0	0	0	0	0	Contractor (SSC)		,	0		0	,	0						
	1										Ĭ		Ĭ		Ĭ						
Gen Admin & Policy	у							Gen Admin & Policy													
	96	97	98	99	00	01	Difference		9	6	9		98		9	9	00	)	01		
	- 1						(2000-1999)		S	N/S	S	N/S	S	N/S	S	N/S	S	N/S	S	N/S	
Civil Service (CS)	24	23	24	23	23	25	2	No. of Employees													
Contractors	-1						0	Operational Support	0	0	0	0	0	0	0	0		0	0	0	
Financial Support	2	1	1	1	1	1	0	Voucher Exam & Pay	0	0	0	0	0	0	0	0		0	0	0	
CS Student Hrs	- 1					0	0	Travel	0	0	0	0	0	0	0	0		0	0	0	
Contr Student Hrs Overtime Hrs						0	0	Pay, Leave	0	0	0	0	0	0 5	0	0		0	0		
Lost Credit Hrs	- 1				1	0	0	Systems Accounting Internal Control	0	5 0	0	5 0	0	0	0	5 0		0	0	0	
Lost Comp Hrs	ļ					0	0	General Managemen		11	2	10	2	10	2	9		8	2	8	
Other 500 Series						0	0	Agency Rpts & Stat	1	7	1	6	1	7	1	7		8	1	9	
Other 500 Selles						U	U	S = Supervisory					- '1	/	- '	- '	'	٥	''	اد	
Acc't Operations								Acc't Operations					Shown	in The	usan	ds			T		
	96	97	98	99	00	01	Difference		9		9		98		9		00	)	01		
							(2000-1999)		ĺ	- 1	ĺ	- 1			ĺ				Ĭ		
Civil Service (CS)						0.0	0	Commitment No.			,	· ·									
Contractors						0.0	0	Commitment Value													
Financial Support						0	0	Obligations		,	,	,	,	'	,						
CS Student Hrs						0	0	Obligation Value													
Contr Student Hrs	,					0	0	Reimbursable No.			,		,							, i	
Overtime Hrs						0	0	Reimbursable Value													
Lost Credit Hrs	· ·					0	0	Reimbursable Bill No.													
Lost Comp Hrs						0	0	Reimbursable Bill Valu	ie												
Other 500 Series						0	0	NF 1018 No.													
								NF 1018 Value													
Voucher Ex & Pay	-						D'''	Voucher Exam & Pay					Shown				ليا				
	96	97	98	99	00	01	Difference		9	0	9	<i>'</i>	98		9:	9	00	,	01	· .	
0: "0 : : : : :				ليسا			(2000-1999)														
Civil Service (CS)	,					0	0	Invoice No.							-						
Contractors				لــــا		0	0	Payment No.													
Financial Support	- 1					0	0	Value			- 1		1	- 1						- 1	
CS Student Hrs						0	0	Danie and		ļ											
Contr Student Hrs	- 1					0	0	Bankcards	_	_		_					-				
Overtime Hrs						0	0		9	6	9	7	98		9	9	00	)	01		
Lost Credit Hrs	- 1					0	0	No. Card Holders			- 1										
Lost Comp Hrs						0	0	No. of Transactions													
Other 500 Series	- 1					0	0	Value			- 1		1	- 1						- 1	
Travel								Travel		All Do	llar V	alues	Shown	in The	usan	de					
Havei	96	97	98	99	00	01	Difference	TTUVCI	9		9		98		9		00	)	01		
					-	-	(2000-1999)			-				,			,				
						0.0	0	Intern'l Voucher No.													
Civil Service (CS)																					
						0	0	Intern'l Vouch Value			, I		,						ļ		
Contractors						0	0	Intern'l Vouch Value Domestic Vouch No.		·	'	- 1		Ì						· ·	
Contractors Financial Support							-								-1				I I		
Contractors Financial Support CS Student Hrs						0	0	Domestic Vouch No.	9										    		
Contractors Financial Support CS Student Hrs Contr Student hrs						0	0	Domestic Vouch No. Domestic Vouch Value	   												
Contractors Financial Support CS Student Hrs Contr Student hrs Overtime Hrs						0	0 0 0	Domestic Vouch No. Domestic Vouch Value PCS No.													
Contractors Financial Support CS Student Hrs Contr Student hrs Overtime Hrs Lost Credit Hrs						0 0 0	0 0 0 0	Domestic Vouch No. Domestic Vouch Value PCS No. PCS Value	    												
Contractors Financial Support CS Student Hrs Contr Student hrs Overtime Hrs Lost Credit Hrs Lost Comp Hrs						0 0 0 0	0 0 0 0	Domestic Vouch No. Domestic Vouch Value PCS No. PCS Value Total Voucher No.													
Contractors Financial Support CS Student Hrs Contr Student hrs Overtime Hrs Lost Credit Hrs Lost Comp Hrs						0 0 0 0	0 0 0 0 0	Domestic Vouch No. Domestic Vouch Value PCS No. PCS Value Total Voucher No. Total Voucher Value													
Contractors Financial Support CS Student Hrs Contr Student hrs Overtime Hrs Lost Credit Hrs Lost Comp Hrs						0 0 0 0	0 0 0 0 0	Domestic Vouch No. Domestic Vouch Value PCS No. PCS Value Total Voucher No. Total Voucher Value Intern'l Cycle Time*													
Contractors Financial Support CS Student Hrs Contr Student hrs Overtime Hrs Lost Credit Hrs Lost Comp Hrs						0 0 0 0	0 0 0 0 0	Domestic Vouch No. Domestic Vouch Value PCS No. PCS Value Total Voucher No. Total Voucher Value Intern'l Cycle Time* Domestic Cycle* PCS Cycle Time* * No. Workdays	3												
Contractors Financial Support CS Student Hrs Contr Student hrs Overtime Hrs Lost Credit Hrs Lost Comp Hrs Other 500 Series						0 0 0 0 0	0 0 0 0 0 0	Domestic Vouch No. Domestic Vouch Value PCS No. PCS Value Total Voucher No. Total Voucher Value Intern'l Cycle Time* Domestic Cycle* PCS Cycle Time*													
Contractors Financial Support CS Student Hrs Contr Student hrs Overtime Hrs Lost Credit Hrs Lost Comp Hrs Other 500 Series	96	97	98	99	00	0 0 0 0	0 0 0 0 0 0 0 0	Domestic Vouch No. Domestic Vouch Value PCS No. PCS Value Total Voucher No. Total Voucher Value Intern'l Cycle Time* Domestic Cycle* PCS Cycle Time* * No. Workdays	9	6	9	7	98		99	9	000		01		
Contractors Financial Support	96	97	98	99	00	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0	Domestic Vouch No. Domestic Vouch Value PCS No. PCS Value Total Voucher No. Total Voucher Value Intern'l Cycle Time* Domestic Cycle* PCS Cycle Time* * No. Workdays Pay, Leave		6	99	7	98		9:	9			01		
Contractors Financial Support CS Student Hrs Contr Student hrs Overtime Hrs Overtim	96	97	98	99	00	0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0	Domestic Vouch No. Domestic Vouch Value PCS No. PCS Value Total Voucher No. Total Voucher Value Intern'l Cycle Time* Domestic Cycle* PCS Cycle Time* * No. Workdays		6	97	7	98		9:	9			01		
Contractors Financial Support CS Student Hrs Contr Student hrs Overtime Hrs Lost Credit Hrs Lost Comp Hrs Other 500 Series  Pay, Leave  Civil Service (CS) Contractors	96	97	98	99	00	0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0	Domestic Vouch No. Domestic Vouch Value PCS No. PCS Value Total Voucher No. Total Voucher Value Intern'l Cycle Time* Domestic Cycle* PCS Cycle Time* * No. Workdays Pay, Leave		6	90	7	98		99	9	OCC		01		
Contractors Financial Support CS Student Hrs Contr Student hrs Overtime Hrs Overtime Hrs Lost Credit Hrs Lost Comp Hrs Other 500 Series Pay, Leave Civil Service (CS) Contractors Financial Support	96	97	98	99	00	0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0	Domestic Vouch No. Domestic Vouch Value PCS No. PCS Value Total Voucher No. Total Voucher Value Intern'l Cycle Time* Domestic Cycle* PCS Cycle Time* * No. Workdays Pay, Leave		6	99	77	98		9:	9	000		01		
Contractors Financial Support CS Student Hrs Contr Student hrs Overtime Hrs Overtim	96	97	98	99	00	0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Domestic Vouch No. Domestic Vouch Value PCS No. PCS Value Total Voucher No. Total Voucher Value Intern'l Cycle Time* Domestic Cycle* PCS Cycle Time* * No. Workdays Pay, Leave			99	77	98		9:9:	9		)	01		
Contractors Financial Support CS Student Hrs Contr Student hrs Overtime Hrs Overtim	96	97	98	99	00	0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Domestic Vouch No. Domestic Vouch Value PCS No. PCS Value Total Voucher No. Total Voucher Value Intern'l Cycle Time* Domestic Cycle Time* * No. Workdays Pay, Leave  Employees per Clerk		66	99	77	98		99	9					
Contractors Financial Support CS Student Hrs Contr Student hrs Overtime Hrs Lost Credit Hrs Lost Comp Hrs Other 500 Series  Pay, Leave  Civil Service (CS) Contractors Financial Support COntr Student Hrs Contr Student Hrs Contr Student Hrs Contr Student Hrs Overtime Hrs	96	97	98	999	00	0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Domestic Vouch No. Domestic Vouch Value PCS No. PCS Value Total Voucher No. Total Voucher Value Intern'l Cycle Time* Domestic Cycle* PCS Cycle Time* * No. Workdays Pay, Leave		66	99	77	98		99	9			010		
Contractors Financial Support CS Student Hrs Contr Student hrs Overtime Hrs Lost Credit Hrs Lost Comp Hrs Other 500 Series  Civil Service (CS) Contractors Financial Support CS Student Hrs Overtime Hrs Lost Cordit Hrs Contractors Financial Support CS Student Hrs Contractors Contractors Financial Support CS Student Hrs Contractors	96	97	98	99	00	0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Domestic Vouch No. Domestic Vouch Value PCS No. PCS Value Total Voucher No. Total Voucher Value Intern'l Cycle Time* Domestic Cycle Time* * No. Workdays Pay, Leave  Employees per Clerk	9												
Contractors  Financial Support  CS Student Hrs  Contr Student Hrs  Overtime Hrs  Ost Credit Hrs  Ost Credit Hrs  Ost Comp Hrs  Other 500 Series  Pay, Leave  Civil Service (CS)  Contractors  Financial Support  CS Student Hrs  Contr Student Hrs  Contr Student Hrs  Overtime Hrs  Ost Credit Hrs  Lost Comp Hrs	96	97	98	99	00	0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Domestic Vouch No. Domestic Vouch Value PCS No. PCS Value Total Voucher No. Total Voucher Value Intern'l Cycle Time* Domestic Cycle* PCS Cycle Time* * No. Workdays Pay, Leave  Employees per Clerk  NOTES:	9 9	Dyees	repres	ents to	otal num	nber of							
Contractors  Financial Support  CS Student Hrs  Contr Student Hrs  Overtime Hrs  Ost Credit Hrs  Ost Credit Hrs  Ost Comp Hrs  Other 500 Series  Pay, Leave  Civil Service (CS)  Contractors  Financial Support  CS Student Hrs  Contr Student Hrs  Contr Student Hrs  Overtime Hrs  Ost Credit Hrs  Lost Comp Hrs	96	97	98	99	00	0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Domestic Vouch No. Domestic Vouch Value PCS No. PCS Value Total Voucher No. Total Voucher Value Intern'l Cycle Time* Domestic Cycle* PCS Cycle Time* * No. Workdays Pay, Leave  Employees per Clerk  NOTES:  1. No. of Civil Service 9/30/96, 9/30/97, \$	9 9	byees 3, 9/30/	repres /99, 9/	ents to	otal num	nber of 0/01.	Civil S	Service	on boa	ard in	FMD as	s of	
Contractors Financial Support CS Student Hrs Contr Student hrs Contr Student hrs Overtime Hrs Oost Credit Hrs Lost Comp Hrs Other 500 Series  Pay, Leave  Civil Service (CS) Contractors Financial Support CS Student Hrs Contr Student Hrs Overtime Hrs Overtime Hrs Oost Comp Hrs Other 500 Series						0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Domestic Vouch No. Domestic Vouch Value PCS No. PCS Value Total Voucher No. Total Voucher Value Intern'l Cycle Time* Domestic Cycle* PCS Cycle Time* * No. Workdays Pay, Leave  Employees per Clerk  NOTES:  1. No. of Civil Service 9/30/96, 9/30/97, 9 2. No. Contractor Em	9 9 Employae	pyees 3, 9/30/ s repre	repres /99, 9/	ents to 30/00 the to	otal num	aber of 0/01.	Civil S	Service	on boa	ard in	FMD as	s of	
Contractors Financial Support CS Student Hrs Contr Student hrs Overtime Hrs Lost Credit Hrs Lost Comp Hrs Other 500 Series  Pay, Leave  Civil Service (CS) Contractors Financial Support CS Student Hrs Contr Student Hrs Overtime Hrs Lost Credit Hrs Lost Comp Hrs Other 500 Series	96	97	98	99	00	0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Domestic Vouch No. Domestic Vouch Value PCS No. PCS Value Total Voucher No. Total Voucher Value Intern'l Cycle Time* Domestic Cycle* PCS Cycle Time* * No. Workdays Pay, Leave  Employees per Clerk  NOTES:  1. No. of Civil Service 9/30/96, 9/30/97, \$	9 9 Employae	pyees 3, 9/30/ s repre	repres /99, 9/	ents to 30/00 the to	otal num	aber of 0/01.	Civil S	Service	on boa	ard in	FMD as	s of	
Contractors Financial Support CS Student Hrs Contr Student hrs Overtime Hrs Overtime Hrs Other Song Hrs Civil Service (CS) Contractors Financial Support CS Student Hrs Contr Student Hrs Overtime Hrs Overtime Hrs Overtime Hrs Other Song Series Other Song Series Totals		97		99	00	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Domestic Vouch No. Domestic Vouch Value PCS No. PCS Value Total Voucher No. Total Voucher Value Intern'l Cycle Time* Domestic Cycle* PCS Cycle Time* * No. Workdays Pay, Leave  Employees per Clerk  NOTES:  1. No. of Civil Service 9/30/96, 9/30/97, \$  2. No. Contractor Em direct support to FI	9 9 Employee MD as	byees 8, 9/30/ s repre of 9/3	repres /99, 9/ esents 0/96, 9	ents to 30/00 the to 9/30/9°	otal num and 9/30 stal numl 7, 9/30/9	nber of 0/01. ber of 698, 9/3	Civil S	Service	on boa	ard in	FMD as	s of	
Contractors Financial Support CS Student Hrs Contr Student hrs Overtime Hrs Lost Credit Hrs Dother Song Hrs Other 500 Series  Pay, Leave  Civil Service (CS) Contractors Financial Support CS Student Hrs Overtime Hrs Overtime Hrs Overtime Hrs Dother 500 Series  Totals  Civil Service (CS)	96	<b>97</b>	98	99	00	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Domestic Vouch No. Domestic Vouch Value PCS No. PCS Value Total Voucher No. Total Voucher Value Intern'l Cycle Time* Domestic Cycle* PCS Cycle Time* * No. Workdays Pay, Leave  Employees per Clerk  NOTES:  1. No. of Civil Service 9/30/96, 9/30/97, 9 2. No. Contractor Em	9 9 Employee MD as	byees 8, 9/30/ s repre of 9/3	repres /99, 9/ esents 0/96, 9	ents to 30/00 the to 9/30/9°	otal num and 9/30 stal numl 7, 9/30/9	nber of 0/01. ber of 698, 9/3	Civil S	Service	on boa	ard in	FMD as	s of	
Contractors Financial Support CS Student Hrs Contr Student hrs Overtime Hrs Lost Credit Hrs Lost Corp Hrs Other 500 Series  Civil Service (CS) Contractors Financial Support CS Student Hrs Contr Student Hrs Lost Comp Hrs Other 500 Series  Totals  Civil Service (CS) Contractors  Contractors	96 24 0	97	98 24 0	99	00 23 0	01 00 00 00 00 00 00 00 00 00 00 00 00 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Domestic Vouch No. Domestic Vouch Value PCS No. PCS Value Total Voucher No. Total Voucher Value Intern'l Cycle Time* Domestic Cycle* PCS Cycle Time* * No. Workdays Pay, Leave  Employees per Clerk  NOTES:  1. No. of Civil Service 9/30/96, 9/30/97, \$  2. No. Contractor Em direct support to FI	9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9	byees 3, 9/30/ s represof 9/3 side is	repres /99, 9/ esents 0/96, 9	ents to 30/00 the to 9/30/9	otal num and 9/30 stal numl 7, 9/30/9	nber of 0/01. ber of 698, 9/3	Civil S	Service	on boa	ard in	FMD as	s of	
Contractors Financial Support CS Student Hrs Contr Student Hrs Overtime Hrs Lost Credit Hrs Other 500 Series  Pay, Leave  Civil Service (CS) Contractors Financial Support CS Student Hrs Contr Student Hrs Overtime Hrs Lost Comp Hrs Other 500 Series  Totals  Civil Service (CS) Contractors Financial Support CS Student Hrs Contr Student Hrs Contr Student Hrs Cost Credit Hrs Lost Comp Hrs Other 500 Series  Totals  Civil Service (CS) Contractors Financial Support	96 24 0 2	97 23 0 1	98 24 0	99 23 0	00 23 0 1	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Domestic Vouch No. Domestic Vouch Value PCS No. PCS Value Total Voucher No. Total Voucher Value Intern'I Cycle Time* Domestic Cycle* PCS Cycle Time* * No. Workdays Pay, Leave  Employees per Clerk  NOTES:  1. No. of Civil Service 9/30/96, 9/30/97, \$  2. No. Contractor Em direct support to FI 3. "Difference" on "St 4. All dollar values st	9 9 September 19 19 19 19 19 19 19 19 19 19 19 19 19	byees 3, 9/30/ s repreof 9/3 side is	repres /99, 9/ esents 0/96, 9 ; 2001 sands.	ents to 30/00 the to 3/30/9	otal num and 9/30 stal numl 7, 9/30/9	hber of 0/01. ber of 698, 9/30	Civil Scontrae	Service ctor en 3/30/00 imber.	e on boa	ard in	FMD as	s of	
Contractors Financial Support CS Student Hrs Contr Student hrs Overtime Hrs Contractors Financial Support CS Student Hrs Overtime Hrs	96 24 0 2 0	97 23 0 1 0	98 24 0 1	99 233 0 1	23 0 1	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Domestic Vouch No. Domestic Vouch Value PCS No. PCS Value Total Voucher No. Total Voucher Value Intern'l Cycle Time* Domestic Cycle* PCS Cycle Time* * No. Workdays Pay, Leave  Employees per Clerk  NOTES:  1. No. of Civil Service 9/30/96, 9/30/97, 9  2. No. Contractor Em direct support to FI  3. "Difference" on "St	9 9 September 19 19 19 19 19 19 19 19 19 19 19 19 19	byees 3, 9/30/ s repreof 9/3 side is	repres /99, 9/ esents 0/96, 9 ; 2001 sands.	ents to 30/00 the to 3/30/9	otal num and 9/30 stal numl 7, 9/30/9	hber of 0/01. ber of 698, 9/30	Civil Scontrae	Service ctor en 3/30/00 imber.	e on boa	ard in	FMD as	s of	
Contractors Financial Support CS Student Hrs Contr Student hrs Overtime Hrs Lost Credit Hrs Lost Credit Hrs Dother 500 Series  Pay, Leave  Civil Service (CS) Contractors Financial Support CS Student Hrs Overtime Hrs Overtime Hrs Lost Credit Hrs Lost Credit Hrs Lost Credit Hrs Contr Student Hrs Other 500 Series  Totals  Civil Service (CS) Contractors Financial Support CS Student Hrs Cost Comp Hrs Other 500 Series  Totals  Civil Service (CS) Contractors Financial Support CS Student Hrs Contr Student Hrs Contr Student Hrs	96 24 0 2 0 0	97 23 0 1 0 0	98 24 0 1 0 0	99 23 0 1 1 0 0 0	233 0 1 0 0	00 00 00 00 00 00 00 00 00 00 00 00 00	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Domestic Vouch No. Domestic Vouch Value PCS No. PCS Value Total Voucher No. Total Voucher Value Intern'l Cycle Time* Domestic Cycle Time* * No. Workdays Pay, Leave  Employees per Clerk  NOTES:  1. No. of Civil Service 9/30/96, 9/30/97, 9 2. No. Contractor Em direct support to FI 3. "Difference" on "St 4. All dollar values st 5. Other 500 Series e	9 9 Employee MD as affing" nown ir x OIG	poyees 3, 9/30/ s represented is side is in thous is 500	repres 99, 9/ essents 0/96, \$ 2001 sands.	ents to a solution of the too and the too	otal num and 9/30 otal numl 7, 9/30/9 er minus	ber of 0/01. ber of 4/20 S FY 20	Civil S contrar	Service ctor en //30/00 nmber.	e on boa	ard in	FMD as	s of	
Civil Service (CS) Contractors Financial Support CS Student Hrs Contr Student Hrs Overtime Hrs Lost Credit Hrs Other 500 Series  Pay, Leave  Civil Service (CS) Contractors Financial Support CS Student Hrs Overtime Hrs Lost Comp Hrs Other 500 Series  Totals  Civil Service (CS) Contractors Financial Support CS Student Hrs Contr Student Hrs Other 500 Series  Totals  Civil Service (CS) Contractors Financial Support CS Student Hrs Contr Student Hrs Other 500 Series  Totals  Civil Service (CS) Contractors Financial Support CS Student Hrs Contr Student Hrs Overtime Hrs Covertime Hrs	96 24 0 2 0 0	97 23 0 1 0 0 0 0	98 24 0 1 0 0 0	99 233 0 0 1 1 0 0 0 0 0 0	23 0 1 0 0	01 00 00 00 00 00 00 00 00 00 00 00 00 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Domestic Vouch No. Domestic Vouch Value PCS No. PCS Value Total Voucher No. Total Voucher Value Intern'I Cycle Time* PCS Cycle Time* * No. Workdays Pay, Leave  Employees per Clerk  NOTES:  1. No. of Civil Service 9/30/96, 9/30/97, \$  2. No. Contractor Em direct support to FI 3. "Difference" on "St 4. All dollar values st 5. Other 500 Series e 6. Beginning in FY 9:	9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9	poyees is 3, 9/30/ s represented in thouse is 5000 sternations.	repression of the service of the ser	ents to the to 3/30/90 numb	otal num and 9/30 stal numl 7, 9/30/9 er minus	haber of 00/01. ber of 4 20/08, 9/3  M (excession will be sel will be	Civil S  Contrained  Contraine	Service ctor en //30/00 nmber.	e on boa	ard in	FMD as	s of	
Contractors Financial Support CS Student Hrs Contr Student hrs Overtime Hrs Contractors Financial Support CS Student Hrs Overtime Hrs	96 24 0 2 0 0 0	97 23 0 1 0 0 0	98 24 0 1 0 0	99 23 0 1 0 0 0 0	23 0 1 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Domestic Vouch No. Domestic Vouch Value PCS No. PCS Value Total Voucher No. Total Voucher Value Intern'l Cycle Time* Domestic Cycle Time* * No. Workdays Pay, Leave  Employees per Clerk  NOTES:  1. No. of Civil Service 9/30/96, 9/30/97, 9 2. No. Contractor Em direct support to FI 3. "Difference" on "St 4. All dollar values st 5. Other 500 Series e	9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9	poyees is 3, 9/30/ s represented in thouse is 5000 sternations.	repression of the service of the ser	ents to the to 3/30/90 numb	otal num and 9/30 stal numl 7, 9/30/9 er minus	haber of 00/01. ber of 4 20/08, 9/3  M (excession will be sel will be	Civil S  Contrained  Contraine	Service ctor en //30/00 nmber.	e on boa	ard in	FMD as	s of	
Contractors Financial Support CS Student Hrs Contr Student hrs Overtime Hrs Lost Credit Hrs Lost Comp Hrs Other 500 Series  Pay, Leave  Civil Service (CS) Contractors Financial Support COS Student Hrs Other 500 Series  Totals  Civil Service (CS) Contractors Financial Support Cost Comp Hrs Other 500 Series  Totals  Civil Service (CS) Contractors Financial Support CS Student Hrs Cost Comp Hrs Other 500 Series  Totals  Civil Service (CS) Contractors Financial Support CS Student Hrs Contr Student Hrs Contr Student Hrs	96 24 0 2 0 0	97 23 0 1 0 0 0 0	98 24 0 1 0 0 0 0	99 233 0 0 1 1 0 0 0 0 0 0	23 0 1 0 0 0 0	01 00 00 00 00 00 00 00 00 00 00 00 00 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Domestic Vouch No. Domestic Vouch Value PCS No. PCS Value Total Voucher No. Total Voucher Value Intern'I Cycle Time* PCS Cycle Time* * No. Workdays Pay, Leave  Employees per Clerk  NOTES:  1. No. of Civil Service 9/30/96, 9/30/97, \$  2. No. Contractor Em direct support to FI 3. "Difference" on "St 4. All dollar values st 5. Other 500 Series e 6. Beginning in FY 9:	9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9	poyees is 3, 9/30/ s represented in thouse is 5000 sternations.	repression of the service of the ser	ents to the to 3/30/90 numb	otal num and 9/30 stal numl 7, 9/30/9 er minus	haber of 00/01. ber of 4 20/08, 9/3  M (excession will be sel will be	Civil S  Contrained  Contraine	Service ctor en //30/00 nmber.	e on boa	ard in	FMD as	s of	

NASA Headquarters Code BF 17

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Financial Managem	ont	I	1	1 1			Difference	Fin Mgt IFMP Suppo	rt		99		00		0	1 1				
i ilialiciai maliagelli	96	97	98	99	00	01	(2001- 2000)	i iii wgt ii wir Suppo	,,		FTE/V		FTE/V		FTE/		,			
No. Civil Service Em		186	198	197	190	182	-8	Civil Servant (CS)			24.		20		2					
No. Contractor Emp.	15	16	21	41	37	41	4	Contractor (SSC)			9.3		9.8			- ?.8		, l		
			1					(555)			l Î			-						
Gen Admin & Policy	у	l						Gen Admin & Policy												
	96	97	98	99	00	01	Difference		9	6	97		98	В	99		C	00		01
							(2001-2000)		S*	N/S	S	N/S	S	N/S	S	N/S	S	N/S	S	N/S
Civil Service (CS)	36	41	43	48	46	49	3	No. of Employees												
Contractors	1	1	1	1	1	1	0	Operational Support	8.0	2.0	7.0	3.0	6.5	3.0	6.5	3.0	6.5	3.0	6.5	3.0
Financial Support	8	9		9	6	5	-1	Voucher Exam & Pay		0.0		0.0	1.3	0.0	0.2	0.0	0.2	0.0	0.2	0.0
CS Student Hrs Contr Student Hrs	2,500	0   0	0 I 0	0 521	0 441	520 520	520 79	Travel Pay, Leave	1.5 1.5	0.0	1.3	0.0	0.9 2.1	0.0	1.2 1.9	0.0	1.2 1.9	0.0	1.2 1.9	0.0
Overtime Hrs	536	402		2.546	1,535	414	-1.121	Systems Accounting	1.0	12.0	1.0	15.0	1.0	23.0	1.0	29.0	1.0	24.0	1.0	27.0
Lost Credit Hrs	0	30	1,032	2,340	1,555	17	3	Internal Control	0.0	1.0		0.0	0.0	0.0	0.2	0.0	0.2	2.0	0.2	2.0
Lost Comp Hrs	1	124	199	592	166	153	-13	General Managemen		9.0	5.0	9.0	5.0	8.0	5.0	4.0	5.0	4.0	5.0	4.0
Other 500 Series	7	6	4	4	4	5	1	Agency Rpts & Stat	0.0	0.0		0.0	0.3	0.0	0.1	0.0	1.1	0.0	1.1	0.0
						-		S = Supervisory							-		,			
Acc't Operations								Acc't Operations		All Do	llar Valu	es Sho	own in 1	Thousa	ands				$\neg$	
	96	97	98	99	00	01	Difference		9	6	97		98	В	99		C	00		01
							(2001-2000)													
Civil Service (CS)	81	77	77	69	67	63	-4	Commitment No.		39,293		5,248		1,174		34,446		30,505		219,943
Contractors	4	5	6	14	12	13	1	Commitment Value	\$ 7,70				\$ 7,64					94,975	\$ 7	,912,933
Financial Support	2	2	2	3	5	5	0	Obligations		18,819		3,959		5,609		98,698		88,328		179,667
CS Student Hrs	2,042	2,475		1,719	1,615	3,260	1,645	Obligation Value	\$ 7,33		\$ 7,612		\$ 7,29		\$ 7,66	1 103	\$ 7,5	41,614	\$ 7	,437,630
Contr Student Hrs	0	0		1,820	1,820	520	-1,300 -412	Reimbursable No.	•	1,061	L & ^-	956		1,166	\$ 20	1,192	¢ ^	1,275	2	1,317
Overtime Hrs Lost Credit Hrs	799 15	1,724	734 26	1,048	843	431 1	-412 -9	Reimbursable Value Reimbursable Bill No.	ъ 6	3,849		0,225 3,350		7,221 3,636	\$ 28	31,907	\$ 2	79,860 2,927	\$	300,355
Lost Credit Hrs Lost Comp Hrs	133	85	26 67	18	43	106	-9 63	Reimbursable Bill No.	\$ 13	3,286				3,636 5,908	\$ 27	3,724 78,564	\$ 2	2,927 57,680	\$	3,271 265,528
Other 500 Series	133	0	0	127	43	106	0	NF 1018 No.	ت ا پ	422	Ψ 9	423	:/ پ	354	21 پ	342	2 پ	315	Ψ	265,528
Carior 500 Genes	l	l	l		U	U	U	NF 1018 No. NF 1018 Value	\$14,93		\$15,60		\$15,26		####	342 ######	\$15.8		\$ 16	,894,845
	ļ	l						141 1010 Value	ψ14,50	0,020	ψ10,00	2,570	ψ10,20	4,751	""""		ψ10,0	00,100	ΨΙΟ	,004,040
Voucher Ex & Pay								Voucher Exam & Pag	/	All Do	llar Valu	es Sho	own in 1	Thousa	ands				$\overline{}$	
•	96	97	98	99	00	01	Difference		9		97		98		99		0	00		01
		1					(2001-2000)													
Civil Service (CS)	22	22	22	22	23	21	-2	Invoice No.	6	3,859	6	5,711	5	9,818	5	50,379		58,017		61,080
Contractors	0	0	2	10	10	11	1	Payment No.	9	94,261	9:	5,159	8	1,528	7	75,897		84,368		83,318
Financial Support	0	0	0	0	0	0	0	Value	\$ 7,17	71,303	\$ 7,61	4,572	\$ 7,23	4,173	\$ 7,29	96,638	\$ 7,3	73,829	\$ 7	,703,461
CS Student Hrs	464	160		0	0	1,600	1,600													
Contr Student Hrs	0	0	,	2,210	2,210	1,560	-650	Bankcards												
Overtime Hrs	829	1,643		l 1	893	635	-258		9	6	97		98		99		C	00		01
Lost Credit Hrs	1	11	27	8	2	0	-2	No. Card Holders						735		896		973		977
Lost Comp Hrs	10	64	262	69 0	27	8	-19	No. of Transactions						5,500		14,366		19,613	•	24,962
Other 500 Series	U	0	U	U I I	0	0	0	Value				- 1	\$ 1	5,749	\$ 1	13,464	\$	17,229	\$	22,705
Travel								Travel		All Do	llar Valu	es Sho	own in 1	Thousa	ands				_	
	96	97	98	99	00	01	Difference		9		97		98		99		C	00		01
							(2001-2000)				l.			ı		See N	lote 6			
Civil Service (CS)	15	13	20	21	20	19	-1	Intern'i Voucher No.		1,217		1,141		1,278	N.	/A	N	/A		N/A
Contractors	5	5	6	8	8	10	2	Intern'l Vouch Value	\$		\$ 4	4,010	\$	4,019	N.	/A	N	/A		N/A
Cinconstat C	0	5	U						Φ	4,414				.,	1.4					23,544
Financial Support		0		0	0	0	0	Domestic Vouch No.	2	4,414	2:	2,461	2:	2,121	2	24,140		24,479		
CS Student Hrs	388	0	0	0	0	0	0	Domestic Vouch Valu	2	20,305		3,895		2,121 4,102	\$ 1	15,489	\$	15,833	\$	14,881
CS Student Hrs Contr Student hrs	388 0	0 0	0 0	0 1,040	0 1,040	0 520	0 -520	Domestic Vouch Valu PCS No.	\$ 1	20,305 12,927 432	\$ 13	3,895 686	\$ 1	2,121 4,102 593	\$ 1 N	15,489 /A	\$ N	15,833 /A		N/A
CS Student Hrs Contr Student hrs Overtime Hrs	388 0 568	0 0 0 566	0 0 0 33	0 1,040 1,216	0 1,040 188	0 520 142	0 -520 -46	Domestic Vouch Valu PCS No. PCS Value	\$ 1	20,305 12,927 432 933	\$ 13 \$	3,895 686 1,854	\$ 1· \$	2,121 4,102 593 1,999	\$ 1 N	15,489 /A /A	\$ N	15,833 //A //A		N/A N/A
CS Student Hrs Contr Student hrs Overtime Hrs Lost Credit Hrs	388 0 568 0	0 0 0 566 2	0 0 0 33 4	0 1,040 1,216 2	0 1,040 188 7	0 520 142 2	0 -520 -46 -5	Domestic Vouch Valu PCS No. PCS Value Total Voucher No.	\$ 1 \$ 1	20,305 12,927 432 933 21,954	\$ 13     \$ 24	3,895 686 1,854 4,288	\$ 2	2,121   4,102   593   1,999   3,769	\$ 1 N/ N/	15,489 /A /A 29,607	\$ N	15,833 //A //A 28,707		N/A N/A 28,559
CS Student Hrs Contr Student hrs Overtime Hrs Lost Credit Hrs Lost Comp Hrs	388 0 568 0 16	0 0 0 566 2 22	0 0 0 33 4 0	0   1,040   1,216   2   0	0 1,040 188 7 0	0 520 142 2 32	0 -520 -46 -5 32	Domestic Vouch Valu PCS No. PCS Value Total Voucher No. Total Voucher Value	\$ 1 \$ 1	20,305 12,927 432 933 21,954 18,275	\$ 13     \$ 24	3,895 686 1,854 4,288 9,759	\$ 10 \$ 23 \$ 16	2,121   4,102   593   1,999   3,769   8,990	\$ 1 No No 2 \$ 2	15,489 /A /A 29,607 23,168	\$ N N S S S S S S S S S S S S S S S S S	15,833 /A //A 28,707 25,813	\$	N/A N/A 28,559 25,458
CS Student Hrs Contr Student hrs Overtime Hrs Lost Credit Hrs	388 0 568 0	0 0 0 566 2	0 0 0 33 4 0	0   1,040   1,216   2   0	0 1,040 188 7	0 520 142 2	0 -520 -46 -5	Domestic Vouch Valu PCS No. PCS Value Total Voucher No. Total Voucher Value Intern'l Cycle Time*	\$ 1 \$ 1	20,305 12,927 432 933 21,954 18,275 40	\$ 13     \$ 24	3,895 686 1,854 4,288 9,759 45	\$ 2	2,121   4,102   593   1,999   3,769   8,990	\$ 1 N/ N/	15,489 /A /A /A 29,607 23,168 /A	\$ N N S S S S S S S S S S S S S S S S S	15,833 //A //A 28,707 25,813	\$	N/A N/A 28,559 25,458 N/A
CS Student Hrs Contr Student hrs Overtime Hrs Lost Credit Hrs Lost Comp Hrs	388 0 568 0 16	0 0 0 566 2 22	0 0 0 33 4 0	0   1,040   1,216   2   0	0 1,040 188 7 0	0 520 142 2 32	0 -520 -46 -5 32	Domestic Vouch Valu PCS No. PCS Value Total Voucher No. Total Voucher Value Intern'l Cycle Time* Domestic Cycle*	\$ 1 \$ 1	20,305 12,927 432 933 21,954 18,275 40 6	\$ 13     \$ 24	3,895 686 1,854 4,288 9,759 45 6	\$ 10 \$ 23 \$ 16	2,121   4,102   593   1,999   3,769   8,990   A   5	\$ 1 No No 2 \$ 2	15,489 /A /A /A 29,607 23,168 /A	\$ N N S S S S N N N N N N N N N N N N N	15,833 I/A I/A 28,707   25,813 I/A 3	\$	N/A N/A 28,559 25,458
CS Student Hrs Contr Student hrs Overtime Hrs Lost Credit Hrs Lost Comp Hrs	388 0 568 0 16	0 0 0 566 2 22	0 0 0 33 4 0	0   1,040   1,216   2   0	0 1,040 188 7 0	0 520 142 2 32	0 -520 -46 -5 32	Domestic Vouch Valu PCS No. PCS Value Total Voucher No. Total Voucher Value Intern'l Cycle Time*	\$ 1 \$ 1	20,305 12,927 432 933 21,954 18,275 40	\$ 13     \$ 24	3,895 686 1,854 4,288 9,759 45	\$ 14 \$ 2 \$ 11 N/A	2,121   4,102   593   1,999   3,769   8,990   A   5	\$ 1 No No 2 \$ 2 No	15,489 /A /A /A 29,607 23,168 /A	\$ N N S S S S N N N N N N N N N N N N N	15,833 //A //A 28,707 25,813	\$	N/A N/A 28,559 25,458 N/A
CS Student Hrs Contr Student hrs Overtime Hrs Lost Credit Hrs Lost Comp Hrs	388 0 568 0 16	0 0 0 566 2 22	0 0 0 33 4 0	0   1,040   1,216   2   0	0 1,040 188 7 0	0 520 142 2 32	0 -520 -46 -5 32	Domestic Vouch Valu PCS No. PCS Value Total Voucher No. Total Voucher Value Intern'l Cycle Time* Domestic Cycle* PCS Cycle Time*	\$ 1 \$ 1	20,305 12,927 432 933 21,954 18,275 40 6	\$ 13     \$ 24	3,895 686 1,854 4,288 9,759 45 6	\$ 14 \$ 2 \$ 11 N/A	2,121   4,102   593   1,999   3,769   8,990   A   5	\$ 1 No No 2 \$ 2 No	15,489 /A /A /A 29,607 23,168 /A	\$ N N S S S S N N N N N N N N N N N N N	15,833 I/A I/A 28,707   25,813 I/A 3	\$	N/A N/A 28,559 25,458 N/A
CS Student Hrs Contr Student hrs Overtime Hrs Lost Credit Hrs Lost Comp Hrs Other 500 Series	388 0 568 0 16	0 0 0 566 2 22	0 0 0 33 4 0	0   1,040   1,216   2   0	0 1,040 188 7 0	0 520 142 2 32	0 -520 -46 -5 32 0	Domestic Vouch Valu PCS No. PCS Value Total Voucher No. Total Voucher Value Intern' Cycle Time* Domestic Cycle* PCS Cycle Time* * No. of Workdays	\$ 1 \$ 1	20,305 12,927 432 933 21,954 18,275 40 6 57	\$ 13     \$ 24	3,895 686   1,854 4,288   9,759 45   6 71	\$ 14 \$ 2 \$ 11 N/A	2,121   4,102   593   1,999   3,769   8,990   A   5	\$ 1 No No 2 \$ 2 No	15,489 /A /A /A 29,607 23,168 /A	\$ N N N N N N N N N N N N N N N N N N N	15,833 I/A I/A 28,707   25,813 I/A 3	\$	N/A N/A 28,559 25,458 N/A
CS Student Hrs Contr Student hrs Overtime Hrs Lost Credit Hrs Lost Comp Hrs Other 500 Series  Pay, Leave	388 0 568 0 16 0 0	0 0 566 2 22 0	0 0 33 4 0 0	0   1,040   1,216   2   0   0   99	0 1,040 188 7 0 0	0 520 142 2 32 0	0 -520 -46 -5 32 0 <b>Difference</b> (2001- 2000)	Domestic Vouch Valu PCS No. PCS Value Total Voucher No. Total Voucher Value Intern' Cycle Time* Domestic Cycle* PCS Cycle Time* * No. of Workdays	\$ 1	20,305 12,927 432 933 21,954 18,275 40 6 57	\$ 13   \$ 24   \$ 19	3,895 686   1,854 4,288   9,759 45   6 71	\$ 1. \$ 2. \$ 1. N/A	2,121   4,102   593   1,999   3,769   8,990   A   5	\$ 1 No No No \$ 2 No No	15,489 /A /A /A 29,607 23,168 /A	\$ N N N N N N N N N N N N N N N N N N N	15,833 I/A I/A 28,707   25,813 I/A 3	\$	N/A N/A 28,559 25,458 N/A 4 N/A
CS Student Hrs Contr Student hrs Overtime Hrs Lost Credit Hrs Lost Comp Hrs Other 500 Series  Pay, Leave  Civil Service (CS)	388 0 0 568 0 16 0 0	0 0 566 2 22 0	0 0 33 4 0 0 0	0 1,040 1,216 2 0 0 0	0 1,040 188 7 0 0	0 520 142 2 32 0	0 -520 -46 -5 32 0 <b>Difference</b> (2001- 2000) -3	Domestic Vouch Valu PCS No. PCS Value Total Voucher No. Total Voucher Value Intern' Cycle Time* Domestic Cycle* PCS Cycle Time* * No. of Workdays Pay, Leave	\$ 1	20,305 12,927 432 933 21,954 18,275 40 6 57	\$ 1:   \$ 2:   \$ 1!	3,895 686   1,854 4,288   9,759 45   6 71	\$ 1. \$ 2. \$ 1. N/A	2,121   4,102   593   1,999   3,769   8,990   A   5   A   B   8,185	\$ 1 No No No \$ 2 No No	15,489 /A   /A   29,607   23,168 /A   4   /A   3,079	\$ N N N N N N N N N N N N N N N N N N N	15,833   //A     //A   //A   //A   28,707   25,813   //A     //A     //A	\$	N/A N/A 28,559 25,458 N/A 4 N/A
CS Student Hrs Contr Student hrs Overtime Hrs Lost Credit Hrs Lost Comp Hrs Other 500 Series  Pay, Leave  Civil Service (CS) Contractors	388 0 0 568 0 16 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 566 2 22 0 97	98 25 6	0 1,040 1,216 2 0 0 0 99	0 1,040 188 7 0 0	0 520 142 2 32 0 <b>01</b>	0 -520 -46 -5 32 0 Difference (2001-2000) -3 0	Domestic Vouch Valu PCS No. PCS Value Total Voucher No. Total Voucher Value Intern' Cycle Time* Domestic Cycle* PCS Cycle Time* * No. of Workdays	\$ 1	20,305 12,927 432 933 21,954 18,275 40 6 57	\$ 1:   \$ 2:   \$ 1!	3,895 686   1,854 4,288   9,759 45   6 71	\$ 1. \$ 2. \$ 1. N/A	2,121   4,102   593   1,999   3,769   8,990   A   5	\$ 1 No No No \$ 2 No No	15,489 /A /A /A 29,607 23,168 /A	\$ N N N N N N N N N N N N N N N N N N N	15,833 I/A I/A 28,707   25,813 I/A 3	\$	N/A N/A 28,559 25,458 N/A 4 N/A
CS Student Hrs Contr Student hrs Overtime Hrs Lost Credit Hrs Lost Comp Hrs Other 500 Series  Pay, Leave  Civil Service (CS) Contractors Financial Support	388 0 568 0 16 0 96	97 22 6	98 25 6	99 25 8	0 1,040 188 7 0 0 0 0 22 6 1	0 520 142 2 32 0 <b>01</b>	0 -520 -46 -5 32 0 <b>Difference</b> (2001- 2000) -3 0	Domestic Vouch Valu PCS No. PCS Value Total Voucher No. Total Voucher Value Intern' Cycle Time* Domestic Cycle* PCS Cycle Time* * No. of Workdays Pay, Leave	\$ 1	20,305 12,927 432 933 21,954 18,275 40 6 57	\$ 1:   \$ 2:   \$ 1!	3,895 686   1,854 4,288   9,759 45   6 71	\$ 1. \$ 2. \$ 1. N/A	2,121   4,102   593   1,999   3,769   8,990   A   5   A   B   8,185	\$ 1 No No No \$ 2 No No	15,489 /A   /A   29,607   23,168 /A   4   /A   3,079	\$ N N N N N N N N N N N N N N N N N N N	15,833   //A     //A   //A   //A   28,707   25,813   //A     //A     //A	\$	N/A N/A 28,559 25,458 N/A 4 N/A
CS Student Hrs Contr Student hrs Overtime Hrs Lost Credit Hrs Lost Comp Hrs Other 500 Series  Pay, Leave  Civil Service (CS) Contractors Financial Support CS Student Hrs	388 0 568 0 16 0 96	97 22 6 0	98 25 1 0 0	99 25 8 0 0	0 1,040 188 7 0 0 0 0 22 6 1 0	0 520 142 2 32 0 0 01 19 6 1	0 -520 -446 -5 32 0 Difference (2001-2000) -3 0 0	Domestic Vouch Valu PCS No. PCS Value Total Voucher No. Total Voucher Value Intern' Cycle Time* Domestic Cycle* PCS Cycle Time* * No. of Workdays Pay, Leave	\$ 1	20,305 12,927 432 933 21,954 18,275 40 6 57	\$ 1:   \$ 2:   \$ 1!	3,895 686   1,854 4,288   9,759 45   6 71	\$ 1. \$ 2. \$ 1. N/A	2,121   4,102   593   1,999   3,769   8,990   A   5   A     <b>8</b>	\$ 1 N, N, 2 \$ 2 N, N,	/A /	\$ N N N N N N N N N N N N N N N N N N N	15,833 I/A	\$	N/A N/A 28,559 25,458 N/A 4 N/A
CS Student Hrs Contr Student hrs Overtime Hrs Lost Credit Hrs Lost Comp Hrs Other 500 Series  Pay, Leave  Civil Service (CS) Contractors Financial Support CS Student Hrs Contr Student Hrs	388 0 568 0 16 0 96 16 5 0 388 0	97 22 6 0 0	98 25 6 1	0 1,040 1,216 0 0 99 25 8 0 0	0 1,040 188 7 0 0 0 <b>00</b> 22 6 1 0 0	0 520 142 2 32 0 0 01 19 6 1 0 0	0 -520 -46 -5 32 0 <b>Difference</b> (2001-2000) -3 0 0	Domestic Vouch Valu PCS No. PCS Value Total Voucher No. Total Voucher Value Intern' Cycle Time* Domestic Cycle* PCS Cycle Time* * No. of Workdays Pay, Leave	\$ 1	20,305 12,927 432 933 21,954 18,275 40 6 57	\$ 1:   \$ 2:   \$ 1!	3,895 686   1,854 4,288   9,759 45   6 71	\$ 1. \$ 2. \$ 1. N/A	2,121   4,102   593   1,999   3,769   8,990   A   5   A     3,185   796	\$ 1 N. N. N. S. S. S. S. N. N. S.	15,489 /A   /A   29,607   23,168 /A   4   /A   3,079   770	\$ N N N N N N N N N N N N N N N N N N N	15,833 I/A I/A I/A 228,707   25,813 I/A   3 I/A   00 765   Headuq	\$ arters	N/A N/A 28,559 25,458 N/A 4 N/A
CS Student Hrs Contr Student hrs Overtime Hrs Lost Credit Hrs Lost Comp Hrs Other 500 Series  Pay, Leave  Civil Service (CS) Contractors Financial Support CS Student Hrs Overtime Hrs Overtime Hrs	388 0 568 0 16 0 96 16 5 0 388 0 1,532	97 22 6 0 0	98 25 6 1	0 1,040 1,216 0 0 99 25 8 0 0	0 1,040 188 7 0 0 0 0 22 6 1 0	0 520 142 2 32 0 0 1,965	0 -520 -46 -5 32 0 Difference (2001-2000) -3 0 0 0	Domestic Vouch Valu PCS No. PCS Value Total Voucher No. Total Voucher Value Intern'l Cycle Time* Domestic Cycle* PCS Cycle Time* * No. of Workdays Pay, Leave  Avg. Employees /Cler	\$ 1	20,305 12,927 432 933 21,954 18,275 40 6 57	\$ 1:   \$ 2:   \$ 1!	3,895 686   1,854 4,288   9,759 45   6 71	\$ 1. \$ 2. \$ 1. N/A	2,121   4,102   593   1,999   3,769   8,990   A   5   A     3,185   796	\$ 1 N. N. N. S. S. S. S. N. N. S.	15,489 /A   /A   29,607   23,168 /A   4   /A   3,079   770	\$ N N N N N N N N N N N N N N N N N N N	15,833 I/A	\$ arters	N/A N/A 28,559 25,458 N/A 4 N/A
CS Student Hrs Contr Student hrs Overtime Hrs Lost Credit Hrs Lost Comp Hrs Other 500 Series  Pay, Leave  Civil Service (CS) Contractors Financial Support CS Student Hrs Contr Student Hrs Contr Student Hrs Lost Credit Hrs	388 0 568 0 16 0 96 16 5 0 388 0 1,532 2	97 22 6 0 0 22 0 2449 8	98 25 6 1 0 33,478	99 25 8 0 0 1,940 1,940 1,940	0 1,040 188 7 0 0 0 22 6 1 0 2,337 0	0 520 142 2 32 0 0 19 6 1 0 1,965	0 -520 -46 -5 32 0 <b>Difference</b> (2001-2000) -3 0 0 0 0 -3772	Domestic Vouch Value PCS No. PCS Value Total Voucher No. Total Voucher Value Intern' Cycle Time* Domestic Cycle* PCS Cycle Time* * No. of Workdays Pay, Leave  Avg. Employees /Cler	\$ 1	20,305 12,927 432 933 21,954 48,275 40 6 57	\$ 1:   \$ 2:   \$ 1!   97	3,895 686 11,854 4,288 9,759 45 6 71	\$ 1. \$ 2. \$ 1. N/A	2,121   4,102   593   11,999   3,769   8,990   A   5   5   5   5   5   5   5   5   5	\$ 11 NN	15,489	\$ NN	15,833 I/A I/A 28,707 25,813 I/A 3 I/A 3 I/A 3 I/A 4 1 1 1 1 1 1 1 1 1 1 1 1 1	\$ arters vants.	N/A N/A 28,559 25,458 N/A 4 N/A
CS Student Hrs Contr Student hrs Overtime Hrs Lost Credit Hrs Lost Comp Hrs Other 500 Series  Pay, Leave  Civil Service (CS) Contractors Financial Support CS Student Hrs Contr Student Hrs Lost Credit Hrs Lost Credit Hrs Lost Credit Hrs Lost Comp Hrs	388 0 568 0 16 0 96 16 5 0 388 0 1,532	97 22 6 0 0	98 25 6 1 0 0 333 4 0 0 0 0 0 333 4 0 0 0 0 0 0 0	0   1,040   1,216   2   0   99   25   8   0   0   1,940   1	0 1,040 188 7 0 0 0 0 0 22 6 1 0 0 0 2,337 0	0 520 142 2 32 0 0 19 6 1 0 0 1,965 0	0 -520 -46 -5 32 0 Difference (2001-2000) -3 0 0 0 0 -372 0	Domestic Vouch Valu PCS No. PCS Value Total Voucher No. Total Voucher Value Intern'l Cycle Time* Domestic Cycle* PCS Cycle Time* * No. of Workdays Pay, Leave  Avg. Employees /Cler	\$ 1 \$ \$ 2 \$ \$ 1	20,305 12,927 432 933 21,954 48,275 40 6 57	\$ 13 24 \$ 11 97 97 97 97 97 97 97 97 97 97 97 97 97	33,895 686 11,854 4,288 9,759 45 6 71 2,894 724	\$ 1. \$ 2. \$ 1: N/ N/ N/ 98	2,121   4,102   593   1,999   3,769   8,990   A   5   A   5   8   8   796   4   6   796   6   796   6   796   6   796	\$ 11 NN	15,489	\$ NN	15,833 I/A I/A 28,707 25,813 I/A 3 I/A 3 I/A 3 I/A 4 1 1 1 1 1 1 1 1 1 1 1 1 1	\$ arters vants.	N/A N/A 28,559 25,458 N/A 4 N/A
CS Student Hrs Contr Student hrs Overtime Hrs Lost Credit Hrs Lost Comp Hrs Other 500 Series  Pay, Leave  Civil Service (CS) Contractors Financial Support CS Student Hrs Contr Student Hrs Contr Student Hrs Lost Credit Hrs	388 0 568 0 16 0 96 16 5 0 388 0 1,532 2 18	97 22 6 0 0 2,4449 58	98 255 6 1 0 0 3,478 0 0 0 3,478	99 25 8 0 0 1,940 1,940 1,940	0 1,040 188 7 0 0 0 22 6 1 0 2,337 0	0 520 142 2 32 0 0 19 6 1 0 1,965	0 -520 -46 -5 32 0 <b>Difference</b> (2001-2000) -3 0 0 0 0 -3772	Domestic Vouch Valu PCS No. PCS Value Total Voucher No. Total Voucher Value Intern' Cycle Time* Domestic Cycle* PCS Cycle Time* * No. of Workdays Pay, Leave  NOTES:  NOTES:  NOTES:  NO. of Civil Service	\$ 1 \$ \$ 2 \$ \$ 1	20,305 12,927 432 933 21,954 40 6 57	\$ 13 24 \$ 11 97 97 97 97 97 97 97 97 97 97 97 97 97	33,895 686 11,854 4,288 9,759 45 6 71 2,894 724	\$ 1. \$ 2. \$ 1: N/ N/ N/ 98	2,121   4,102   593   1,999   3,769   8,990   A   5   A   5   8   8   796   4   6   796   6   796   6   796   6   796	\$ 11 NN	15,489	\$ NN	15,833 I/A I/A 28,707 25,813 I/A 3 I/A 3 I/A 3 I/A 4 1 1 1 1 1 1 1 1 1 1 1 1 1	\$ arters vants.	N/A N/A 28,559 25,458 N/A 4 N/A
CS Student Hrs Contr Student hrs Overtime Hrs Lost Credit Hrs Lost Comp Hrs Other 500 Series  Pay, Leave  Civil Service (CS) Contractors Financial Support CS Student Hrs Contr Student Hrs Lost Credit Hrs Lost Credit Hrs Lost Credit Hrs Lost Comp Hrs	388 0 0 166 0 166 5 5 0 388 0 1,532 2 2 188	97 222 6 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	98 255 6 1 0 0 3,478 0 0 0 3,478	0 1,040 1,216 2 0 0 99 25 8 0 0 0 1,940 1,940 1 24 0	0 1,040 188 7 0 0 0 0 0 22 6 1 0 0 0 2,337 0	0 520 142 2 32 0 0 19 6 1 0 0 1,965 0	0 -520 -46 -5 32 0 Difference (2001-2000) -3 0 0 0 0 -372 0	Domestic Vouch Valu PCS No. PCS Value Total Voucher No. Total Voucher Value Intern' Cycle Time* Domestic Cycle* PCS Cycle Time* * No. of Workdays Pay, Leave  NOTES:  NOTES: No. of Civil Service 9/30/96, 9/30/97, 9  No. Contractor Em	\$ 1 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	20,305 12,927 432 933 21,954 48,275 40 6 57 1,881 470 470	\$ 1: \$ 2: \$ 1: \$ 97	33,895 686 1,854 4,288 3,759 45 6 71 724 3,000 1	\$ 1. S 2: N/. N/. N/. S 98   S 1: S	2,121   4,102   593   11,999   3,769   8,890   8 A   5 A   8   8   796   4   4   5   5   5   5   5   5   5   5	\$ 1 NN N	15,489  /A  /A  29,607  4  4  /A  3,079  770  mer servided by  mployee	NNNNNNNNNNNNNNNNNNNNNNNNNNNNNNNNNNNNNN	15,833  //A  //A  //A  28,707    25,813  //A  3  //A  3  //A  Headuq civil ser  FMD as co	\$ arters vants.	N/A N/A 28,559 25,458 N/A 4 N/A
CS Student Hrs Contr Student hrs Overtime Hrs Lost Credit Hrs Lost Comp Hrs Other 500 Series  Pay, Leave  Civil Service (CS) Contractors Financial Support CS Student Hrs Overtime Hrs Lost Credit Hrs Lost Credit Hrs Lost Comp Hrs Other 500 Series	388 0 568 0 16 0 96 16 5 0 388 0 1,532 2 18	97 22 6 0 0 2,4449 58	98 255 66 1 1 0 0 3,478 0 52 0	0   1,040   1,216   2   0   99   25   8   0   0   1,940   1	0 1,040 188 7 0 0 0 22 6 1 1 0 0 2,337 0 0	0 520 142 2 2 32 0 0 0 1 9 6 6 1 0 0 0 1 ,965 0 0 0 0 0	0 -520 -46 -5 32 0 <b>Difference</b> (2001-2000) -3 0 0 0 0 -372 0	Domestic Vouch Value PCS No. PCS Value Total Voucher No. Total Voucher Value Intern' Cycle Time* Domestic Cycle* PCS Cycle Time* * No. of Workdays Pay, Leave  Avg. Employees /Cler  NOTES: 1. No. of Civil Service 9/30/96, 9/30/97, \$	\$ 1 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	20,305 12,927 432 933 21,954 48,275 40 6 57 1,881 470 470	\$ 1: \$ 2: \$ 1: \$ 97	33,895 686 1,854 4,288 3,759 45 6 71 724 3,000 1	\$ 1. S 2: N/. N/. N/. S 98   S 1: S	2,121   4,102   593   11,999   3,769   8,890   8 A   5 A   8   8   796   4   4   5   5   5   5   5   5   5   5	\$ 1 NN N	15,489  /A  /A  29,607  4  4  /A  3,079  770  mer servided by  mployee	NNNNNNNNNNNNNNNNNNNNNNNNNNNNNNNNNNNNNN	15,833  //A  //A  //A  28,707    25,813  //A  3  //A  3  //A  Headuq civil ser  FMD as co	\$ arters vants.	N/A N/A 28,559 25,458 N/A 4 N/A
CS Student Hrs Contr Student hrs Overtime Hrs Lost Credit Hrs Lost Comp Hrs Other 500 Series  Pay, Leave  Civil Service (CS) Contractors Financial Support CS Student Hrs Overtime Hrs Lost Credit Hrs Lost Credit Hrs Lost Comp Hrs Other 500 Series	388 0 0 166 0 166 5 5 0 388 0 1,532 2 2 188	97 222 6 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	98 25 6 1 0 0 3,478 0 0 52 0	0 1,040 1,216 2 0 0 99 25 8 0 0 0 1,940 1,940 1 24 0	0 1,040 188 7 0 0 0 22 6 1 1 0 0 2,337 0 0	0 520 142 2 2 32 0 0 0 1 9 6 6 1 0 0 0 1 ,965 0 0 0 0 0	0 -520 -46 -5 32 0 Difference (2001-2000) -3 0 0 0 0 -372 0 0	Domestic Vouch Value PCS No. PCS Value Total Voucher No. Total Voucher Value Intern'l Cycle Time* Domestic Cycle* PCS Cycle Time* * No. of Workdays Pay, Leave  Avg. Employees /Cler  NOTES: 1. No. of Civil Service 9/30/96, 9/30/97, \$ 2. No. Contractor Em direct support to Fi	\$ 1 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	20,305 2,927 432 432 432 19,54 8,275 40 6 6 57	\$ 13 \$ 24 \$ 19 97 97 97 97 97 97 97 97 97 9	33,895 686 1,854 44,288 3,759 45 6 71 2,894 724	\$ 1. S 2. S 1. N/A N/A 1. S 1.	2,121   4,102   593   3,769   6,8990   A   5   5   5   5   5   5   5   5   5	\$ 1 NN N	15,489  /A  /A  /A  /A  /A  29,607  33,168  4  4  /A  /A   T70  mer servided by  e on boa  mployee  0 and 9,	NNNNNNNNNNNNNNNNNNNNNNNNNNNNNNNNNNNNNN	15,833  //A  //A  //A  28,707    25,813  //A  3  //A  3  //A  Headuq civil ser  FMD as co	\$ arters vants.	N/A N/A 28,559 25,458 N/A 4 N/A
CS Student Hrs Contr Student hrs Overtime Hrs Lost Credit Hrs Lost Comp Hrs Other 500 Series  Pay, Leave  Civil Service (CS) Contractors Financial Support CS Student Hrs Contr Student Hrs Overtime Hrs Lost Credit Hrs Lost Comp Hrs Other 500 Series	388 0 0 568 0 166 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	97 97 97 97 222 66 00 00 2,449 88 58 0	98 25 6 1 0 0 3,478 0 0 52 0	0   1,040   1,216   2   0   0   0   0   0   0   0   0   0	0 1,040 188 7 0 0 0 0 22 6 1 0 0 2,337 0 0	0 520 142 2 2 32 0 0 0 1 9 6 1 0 0 0 0 0 0 0 1 9 0 1	0 -520 -46 -5 32 0 Difference (2001-2000) -3 0 0 0 -372 0 0 0 0	Domestic Vouch Valu PCS No. PCS Value Total Voucher No. Total Voucher Value Intern' Cycle Time* Domestic Cycle* PCS Cycle Time* * No. of Workdays Pay, Leave  NOTES:  NOTES: No. of Civil Service 9/30/96, 9/30/97, 9  No. Contractor Em	\$ 1 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	20,305 2,927 432 432 432 19,54 8,275 40 6 6 57	\$ 13 \$ 24 \$ 19 97 97 97 97 97 97 97 97 97 9	33,895 686 1,854 44,288 3,759 45 6 71 2,894 724	\$ 1. S 2. S 1. N/A N/A 1. S 1.	2,121   4,102   593   3,769   6,8990   A   5   5   5   5   5   5   5   5   5	\$ 1 NN N	15,489  /A  /A  /A  /A  /A  29,607  33,168  4  4  /A  /A   T70  mer servided by  e on boa  mployee  0 and 9,	NNNNNNNNNNNNNNNNNNNNNNNNNNNNNNNNNNNNNN	15,833  //A  //A  //A  28,707    25,813  //A  3  //A  3  //A  Headuq civil ser  FMD as co	\$ arters vants.	N/A N/A 28,559 25,458 N/A 4 N/A
CS Student Hrs Contr Student hrs Overtime Hrs Lost Credit Hrs Lost Comp Hrs Other 500 Series  Pay, Leave  Civil Service (CS) Contractors Financial Support CS Student Hrs Overtime Hrs Overtime Hrs Lost Credit Hrs Lost Comp Hrs Other 500 Series  Totals  Civil Service (CS)	388 0 568 0 166 0 0 96 166 5 0 0 388 0 1,532 2 18 0 0 96	97 97 175	98 255 66 11 00 3,478 0 0 52 0	0   1,040   2   1,216   99   185   185	0 1,040 188 7 0 0 0 0 22 6 1 0 0 2,337 0 0 0	01 142 2 32 0 0 01 19 6 1 0 0 0 0 0 0 0	0 -520 -46 -5 32 0 Difference (2001-2000) -3 0 0 0 0 -372 0 0 0 0 Difference (2001-2000) -7	Domestic Vouch Value PCS No. PCS Value Total Voucher No. Total Voucher Value Intern'l Cycle Time* Domestic Cycle* PCS Cycle Time* * No. of Workdays Pay, Leave  Avg. Employees /Cler  NOTES: 1. No. of Civil Service 9/30/96, 9/30/97, \$ 2. No. Contractor Em direct support to Fi	\$ 1 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	20,305 22,927 432 933 321,954 48,275 40 6 57 1,881 470	\$ 1: \$ 2: \$ 1! 979 979 979 979 979 979 979 979 979 97	33,895 686 1,854 44,288 3,759 45 6 71 2,894 724	\$ 1. S 2. S 1. N/A N/A 1. S 1.	2,121   4,102   593   3,769   6,8990   A   5   5   5   5   5   5   5   5   5	\$ 1 NN N	15,489  /A  /A  /A  /A  /A  29,607  33,168  4  4  /A  /A   T70  mer servided by  e on boa  mployee  0 and 9,	NNNNNNNNNNNNNNNNNNNNNNNNNNNNNNNNNNNNNN	15,833  //A  //A  //A  28,707    25,813  //A  3  //A  3  //A  Headuq civil ser  FMD as co	\$ arters vants.	N/A N/A 28,559 25,458 N/A 4 N/A
CS Student Hrs Contr Student hrs Overtime Hrs Lost Credit Hrs Lost Comp Hrs Other 500 Series  Pay, Leave  Civil Service (CS) Contractors Financial Support CS Student Hrs Overtime Hrs Overtime Hrs Other 500 Series  Totals  Civil Service (CS) Contractors Financial Support CS Student Hrs Other 500 Series	96 170 157 10 15	97 97 97 175 166 111 2,635	98 98 255 661 100 3,478 00 520 00 98 187 211 15,602	99 1,940 99 1,240 0 0 1,940 1,940 0 1,940 0 99 1851 411 12 2,240	0 1,040 188 7 0 0 0 222 6 6 1 1 0 0 2,337 0 0 0 0	0 0 520 142 2 2 2 2 32 0 0 0 0 1 1.965 0 0 0 0 0 0 1 1.71 1 11 1 5.380	0 -520 -46 -5 32 0 <b>Difference</b> (2001-2000) -3 0 0 0 0 -372 0 0 0 0 0 0 -5	Domestic Vouch Value PCS No. PCS Value Total Voucher No. Total Voucher Value Intern'l Cycle Time* Domestic Cycle* PCS Cycle Time* * No. of Workdays Pay, Leave  Avg. Employees /Cler  NOTES: 1. No. of Civil Service 9/30/96, 9/30/97, 2 2. No. Contractor Em direct support to Fi 3. "Difference" on "St 4. All dollar values si	\$ 1 S S S S S S S S S S S S S S S S S S	20,305 12,927 432 933 21,954 8,275 40 6 6 6 6 6 1,881 470 470 470 470 470 470 470 470 470 470	\$ 1:	33,895 686 11,854 44,288 39,759 45 6 71 2,832 724	\$ 1. \$ 2. \$ 1. N/. N/.  1 98	2,121   4,102   593   1,999   3,769   8,990   A   5   5   A   9   5   5   6   6   6   6   6   6   6   6	\$ 1 N.N.N.N.N.N.N.N.N.N.N.N.N.N.N.N.N.N.N	15,489  A   A   A   A   A   A   A   A   A   A	NNNNNNNNNNNNNNNNNNNNNNNNNNNNNNNNNNNNNN	15,833  //A  //A  //A  28,707    25,813  //A  3  //A  3  //A  Headuq civil ser  FMD as co	\$ arters vants.	N/A N/A 28,559 25,458 N/A 4 N/A
CS Student Hrs Contr Student hrs Overtime Hrs Lost Credit Hrs Lost Comp Hrs Other 500 Series  Pay, Leave  Civil Service (CS) Contractors Financial Support CS Student Hrs Overtime Hrs Lost Comp Hrs Other 500 Series  Totals  Civil Service (CS) Contractors Financial Support CS Student Hrs Cother 500 Series  Totals  Civil Service (CS) Contractors Financial Support CS CS Student Hrs CS Student Hrs CS Student Hrs CONTRIBER CONTR	96 96 166 55 0 166 5 0 170 1,532 2 188 0 170 155 150 157 157 157 157 157 157 157 157 157 157	97 97 222 66 00 2,449 8 58 00 175 166 12,635 0	98 98 255 66 11 00 3,478 0 0 52 2 187 21 11 5,602 2,810	99 1,040 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	00 1,040 1888 77 0 0 0 22 6 6 1 1 0 0 2,337 0 0 0 0 0 0	0 520 142 2 2 32 0 0 19 6 6 1 1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 -520 -46 -5 32 0 Difference (2001-2000) -3 0 0 0 0 -372 0 0 0 0 0 0 0 -5 3 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Domestic Vouch Value PCS No. PCS Value Total Voucher No. Total Voucher Value Intern'l Cycle Time* Domestic Cycle* PCS Cycle Time* * No. of Workdays Pay, Leave  Avg. Employees /Cler  NOTES: 1. No. of Civil Service 9/30/96, 9/30/97, § 2. No. Contractor Em direct support to Fi 3. "Difference" on "St	\$ 1 S S S S S S S S S S S S S S S S S S	20,305 12,927 432 933 21,954 8,275 40 6 6 6 6 6 1,881 470 470 470 470 470 470 470 470 470 470	\$ 1:	33,895 686 11,854 44,288 39,759 45 6 71 2,832 724	\$ 1. \$ 2. \$ 1. N/. N/.  1 98	2,121   4,102   593   1,999   3,769   8,990   A   5   5   A   9   5   5   6   6   6   6   6   6   6   6	\$ 1 N.N.N.N.N.N.N.N.N.N.N.N.N.N.N.N.N.N.N	15,489  A   A   A   A   A   A   A   A   A   A	NNNNNNNNNNNNNNNNNNNNNNNNNNNNNNNNNNNNNN	15,833  //A  //A  28,707   25,813  //A  3  //A  3  //A  Headuq civil ser	\$ arters vants.	N/A N/A 28,559 25,458 N/A 4 N/A
CS Student Hrs Contr Student hrs Overtime Hrs Lost Credit Hrs Lost Comp Hrs Other 500 Series  Pay, Leave  Civil Service (CS) Contractors Financial Support CS Student Hrs Lost Comp Hrs Other 500 Series  Totals  Civil Service (CS) Contractors Financial Support CS Student Hrs Contr Student Hrs Cotte Gredit Hrs Lost Comp Hrs Other 500 Series  Totals  Civil Service (CS) Contractors Financial Support CS Student Hrs Cost Contractors Financial Support CS Student Hrs Contractors Financial Support CS Student Hrs Overtime Hrs Overtime Hrs	96 96 166 508 96 166 50 388 00 1,5322 188 00 1,5322 180 170 155 100 15,782 2,500 4,263	97 97 222 6 6 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	98 98 255 6 1 1 0 0 3,478 0 52 0 0 98 187 21 11 15,602 2,810 7,682	99 1,040 1,216 2 2 0 0 0 0 1,940 1 1 24 0 1,940 1 1,24 2,240 8,254	00 1,040 188 7 0 0 0 0 22 6 1 1 0 0 2,337 0 0 0 0 0 0	0 5200 142 2 2 32 0 0 0 1 9 6 1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 -520 -446 -5 32 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Domestic Vouch Value PCS No. PCS Value Total Voucher No. Total Voucher Value Intern't Cycle Time* Domestic Cycle* PCS Cycle Time* * No. of Workdays Pay, Leave  Avg. Employees /Cler  NOTES: 1. No. of Civil Service 9/30/96, 9/30/97, \$ 2. No. Contractor Em direct support to Fi 3. "Difference" on "St 4. All dollar values si 5. Other 500 Series 6	\$ 1 1 S S S S S S S S S S S S S S S S S	20,305 12,927 432 933 21,954 40 6 57 40 6 6 1 8,275 40 47 47 47 47 47 47 47 47 47 47 47 47 47	\$ 1: \$ 2: \$ 1! \$ 19 977 977 979 979 979 979 979 9	886 686 686 686 686 686 686 686 686 686	\$ 1.  \$ 2.  \$ 1.  N/.  N/.  N/.  1 2.  2 3.  N/.  N/.  N/.  N/.  Solve a 3.  Solve a 4.  S	2,121   4,102   593   1,999   3,769   8,990   A   5   5   5   5   5   5   5   5   5	\$ 1 N.N. N.N. N.N. N.N. N.N. N.N. N.N. N	15,489   /A   /A   /A   /A   /A   /A   /A   /	NNNNNNNNNNNNNNNNNNNNNNNNNNNNNNNNNNNNNN	15,833   //A   //A	\$ arters vvants.	N/A N/A 28,559 25,458 N/A 4 N/A
CS Student Hrs Contr Student hrs Overtime Hrs Lost Credit Hrs Lost Comp Hrs Other 500 Series  Pay, Leave  Civil Service (CS) Contractors Financial Support CS Student Hrs Contr Student Hrs Overtime Hrs Lost Comp Hrs Other 500 Series  Totals  Civil Service (CS) Contractors Financial Support CS Student Hrs Other 500 Series  Totals  Civil Service (CS) Contractors Financial Support CS Student Hrs Covertime Hrs Covertime Hrs Covertime Hrs Lost Credit Hrs	388 0 568 0 166 0 0 96 165 0 0 388 0 0 1,532 18 0 96 170 155 10 15,782 2,500 4,263 18	97 97 1755 161 11 2,6355 0 0 0 0 0 6,7825	98 98 255 661 100 03,478 00 98 187 21 11 15,602 2,810 7,682 71	99  25 8 0 0 1,940 1 1,246 0 0 1,940 1 24 0 185 411 12 2,240 5,591 8,254 49	0 1,040 1888 7 0 0 0 0 22,337 0 0 0 0 0 0 178 37 12 2,056 5,511 1 5,796 33	0 520 142 2 2 32 0 0 19 6 1 1 0 0 0 0 0 0 0 0 0 0 1,965 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 -520 -446 -5 32 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Domestic Vouch Value PCS No. PCS Value Total Voucher No. Total Voucher Value Intern'l Cycle Time* Domestic Cycle* PCS Cycle Time* * No. of Workdays Pay, Leave  Avg. Employees /Cler  NOTES: 1. No. of Civil Service 9/30/96, 9/30/97, \$2 2. No. Contractor Em direct support to Fi 3. "Difference" on "St 4. All dollar values si 5. Other 500 Series 6 6. Beginning in FY 9	\$ 1 1 S S S 1 1 S S S 1 1 S S S S S S S	20,305 12,927 432 933 321,954 48,275 40 6 57 6 6 470 933 470 943 943 943 943 943 943 943 943 943 943	\$ 1:	686 686 686 686 686 686 686 686 686 686	\$ 1.  \$ 2.2	2,121   4,102   5593   3,769   5	\$ 1 N.N. N.N. N.N. N.N. N.N. N.N. N.N. N	15,489   /A   /A   /A   /A   /A   /A   /A   /	NNNNNNNNNNNNNNNNNNNNNNNNNNNNNNNNNNNNNN	15,833   //A   //A	\$ arters vvants.	N/A N/A 28,559 25,458 N/A 4 N/A
CS Student Hrs Contr Student hrs Overtime Hrs Lost Credit Hrs Lost Comp Hrs Other 500 Series  Pay, Leave  Civil Service (CS) Contractors Financial Support CS Student Hrs Overtime Hrs Lost Credit Hrs Lost Comp Hrs Other 500 Series  Totals  Civil Service (CS) Contractors Financial Support CS Student Hrs Overtime Hrs Lost Comp Hrs Other 500 Series  Totals  Civil Service (CS) Contractors Financial Support CS Student Hrs Overtime Hrs Lost Credit Hrs Contr Student Hrs Covertime Hrs Covertime Hrs Lost Credit Hrs Lost Credit Hrs Lost Comp Hrs	96 96 166 558 00 166 00 96 165 00 1,532 2 188 00 170 155 155 155 155 155 155 155 15	97  97  222 6 0 0 0 97  97  175 161 11 2,635 0 6,782 588	98 98 255 66 1 1 0 0 52 98 187 21 11 5,602 2,810 7,682 7,682	99 255 8 0 0 0 1,940 0 1940 1940 1940 1940 1940 1940 1940	00 1,040 00 00 222 6 1 1 0 0 2,337 0 0 0 0 178 37 17,256 5,511 5,796 5,511 5,796	0 1 19 6 1 1 19 1 19 1 19 1 1 1 1 1 1 1 1	0 -520 -446 -5 -32 0 0 Difference (2001-2000) -3 0 0 0 -372 0 0 0 Difference (2001-2000) -7 4 -1 3,324 -2,391 -2,209 -133 63	Domestic Vouch Value PCS No. PCS Value Total Voucher No. Total Voucher Value Intern't Cycle Time* Domestic Cycle* PCS Cycle Time* * No. of Workdays Pay, Leave  Avg. Employees /Cler  NOTES: 1. No. of Civil Service 9/30/96, 9/30/97, \$ 2. No. Contractor Em direct support to Fi 3. "Difference" on "St 4. All dollar values si 5. Other 500 Series 6	\$ 1 1 S S S 1 1 S S S 1 1 S S S S S S S	20,305 12,927 432 933 321,954 48,275 40 6 57 6 6 470 933 470 943 943 943 943 943 943 943 943 943 943	\$ 1:	686 686 686 686 686 686 686 686 686 686	\$ 1.  \$ 2.2	2,121   4,102   5593   3,769   5	\$ 1 N.N. N.N. N.N. N.N. N.N. N.N. N.N. N	15,489   /A   /A   /A   /A   /A   /A   /A   /	NNNNNNNNNNNNNNNNNNNNNNNNNNNNNNNNNNNNNN	15,833   //A   //A	\$ arters vvants.	N/A N/A 28,559 25,458 N/A 4 N/A
CS Student Hrs Contr Student hrs Overtime Hrs Lost Credit Hrs Lost Comp Hrs Other 500 Series  Pay, Leave  Civil Service (CS) Contractors Financial Support CS Student Hrs Contr Student Hrs Overtime Hrs Lost Comp Hrs Other 500 Series  Totals  Civil Service (CS) Contractors Financial Support CS Student Hrs Other 500 Series  Totals  Civil Service (CS) Contractors Financial Support CS Student Hrs Covertime Hrs Covertime Hrs Covertime Hrs Lost Credit Hrs	388 0 568 0 166 0 0 96 165 0 0 388 0 0 1,532 18 0 96 170 155 10 15,782 2,500 4,263 18	97  222 23  6  0  0  0  7  97  222  175  166  111  2,635  0  6,782  581  351  6	98 98 255 66 11 0 3,478 0 52 0 98 187 21 11 11 5,602 7,682 71 580 4	99 99 1,940 0 1,94	0 1,040 1888 7 0 0 0 0 22,337 0 0 0 0 0 0 178 37 12 2,056 5,511 1 5,796 33	0 1 2 2 3 2 0 0 0 1 1 9 6 1 1 0 0 0 0 0 1 1 9 6 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	0 -520 -446 -5 32 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Domestic Vouch Value PCS No. PCS Value Total Voucher No. Total Voucher Value Intern'l Cycle Time* Domestic Cycle* PCS Cycle Time* * No. of Workdays Pay, Leave  Avg. Employees /Cler  NOTES: 1. No. of Civil Service 9/30/96, 9/30/97, \$2 2. No. Contractor Em direct support to Fi 3. "Difference" on "St 4. All dollar values si 5. Other 500 Series 6 6. Beginning in FY 9	\$ 1 1 S S S 1 1 S S S 1 1 S S S S S S S	20,305 12,927 432 933 321,954 48,275 40 6 57 6 6 470 933 470 943 943 943 943 943 943 943 943 943 943	\$ 1:	686 686 686 686 686 686 686 686 686 686	\$ 1.  \$ 2.2	2,121   4,102   5593   3,769   5	\$ 1 N.N. N.N. N.N. N.N. N.N. N.N. N.N. N	15,489   /A   /A   /A   /A   /A   /A   /A   /	NNNNNNNNNNNNNNNNNNNNNNNNNNNNNNNNNNNNNN	15,833   //A   //A	\$ arters vvants.	N/A N/A 28,559 25,458 N/A 4 N/A

1	Code	M Ce	enter	s Staf	fing				(	Code	M Cei	nters	Activ	/ities						
Financial Managem	ont	I	1	1 1			Difference	Fin Mgt IFMP Suppo	rt		99		00		0	1 1				
i ilialiciai maliagelli	96	97	98	99	00	01	(2001- 2000)	i iii wgt ii wir Suppo	,,		FTE/V		FTE/V		FTE/		,			
No. Civil Service Em		186	198	197	190	182	-8	Civil Servant (CS)			24.		20		2					
No. Contractor Emp.	15	16	21	41	37	41	4	Contractor (SSC)			9.3		9.8			- ?.8		, l		
			1					(555)			l Î			-						
Gen Admin & Policy	у	l .						Gen Admin & Policy												
	96	97	98	99	00	01	Difference		9	6	97		98	В	99		0	00		01
							(2001-2000)		S*	N/S	S	N/S	S	N/S	S	N/S	S	N/S	S	N/S
Civil Service (CS)	36	41	43	48	46	49	3	No. of Employees												
Contractors	1	1	1	1	1	1	0	Operational Support	8.0	2.0	7.0	3.0	6.5	3.0	6.5	3.0	6.5	3.0	6.5	3.0
Financial Support	8	9		9	6	5	-1	Voucher Exam & Pay		0.0		0.0	1.3	0.0	0.2	0.0	0.2	0.0	0.2	0.0
CS Student Hrs Contr Student Hrs	2,500	0   0	0 I 0	0 521	0 441	520 520	520 79	Travel Pay, Leave	1.5 1.5	0.0	1.3	0.0	0.9 2.1	0.0	1.2 1.9	0.0	1.2 1.9	0.0	1.2 1.9	0.0
Overtime Hrs	536	402		2.546	1,535	414	-1.121	Systems Accounting	1.0	12.0	1.0	15.0	1.0	23.0	1.0	29.0	1.0	24.0	1.0	27.0
Lost Credit Hrs	0	30	1,032	2,340	1,555	17	3	Internal Control	0.0	1.0		0.0	0.0	0.0	0.2	0.0	0.2	2.0	0.2	2.0
Lost Comp Hrs	1	124	199	592	166	153	-13	General Managemen		9.0	5.0	9.0	5.0	8.0	5.0	4.0	5.0	4.0	5.0	4.0
Other 500 Series	7	6	4	4	4	5	1	Agency Rpts & Stat	0.0	0.0		0.0	0.3	0.0	0.1	0.0	1.1	0.0	1.1	0.0
						-		S = Supervisory							-		,			
Acc't Operations								Acc't Operations		All Do	llar Valu	es Sho	own in 1	Thousa	ands				$\neg$	
	96	97	98	99	00	01	Difference		9	6	97		98	В	99		C	00		01
							(2001-2000)													
Civil Service (CS)	81	77	77	69	67	63	-4	Commitment No.		39,293		5,248		1,174		34,446		30,505		219,943
Contractors	4	5	6	14	12	13	1	Commitment Value	\$ 7,70				\$ 7,64					94,975	\$ 7	,912,933
Financial Support	2	2	2	3	5	5	0	Obligations		18,819		3,959		5,609		98,698		88,328		179,667
CS Student Hrs	2,042	2,475		1,719	1,615	3,260	1,645	Obligation Value	\$ 7,33		\$ 7,612		\$ 7,29		\$ 7,66	1 103	\$ 7,5	41,614	\$ 7	,437,630
Contr Student Hrs	0	0		1,820	1,820	520	-1,300 -412	Reimbursable No.	•	1,061	L & ^-	956		1,166	\$ 20	1,192	• ~	1,275	2	1,317
Overtime Hrs Lost Credit Hrs	799 15	1,724	734 26	1,048	843	431 1	-412 -9	Reimbursable Value Reimbursable Bill No.	ъ 6	3,849		0,225 3,350		7,221 3,636	\$ 28	31,907	\$ 2	79,860 2,927	\$	300,355
Lost Credit Hrs Lost Comp Hrs	133	85	26 67	18	43	106	-9 63	Reimbursable Bill No.	\$ 13	3,286				3,636 5,908	\$ 27	3,724 78,564	\$ 2	2,927 57,680	\$	3,271 265,528
Other 500 Series	133	0	0	127	43	106	0	NF 1018 No.	ت ا پ	422	Ψ 9	423	:/ پ	354	21 پ	342	2 پ	315	Ψ	265,528
Carior 500 Genes	l	l	l		U	U	U	NF 1018 No. NF 1018 Value	\$14,93		\$15,60		\$15,26		####	342 ######	\$15.8		\$ 16	,894,845
	ļ	l						141 1010 Value	ψ14,50	0,020	ψ10,00	2,570	ψ10,20	4,751	""""		ψ10,0	00,100	ΨΙΟ	,004,040
Voucher Ex & Pay								Voucher Exam & Pag	/	All Do	llar Valu	es Sho	own in 1	Thousa	ands				$\overline{}$	
•	96	97	98	99	00	01	Difference		9		97		98		99		0	00		01
		1					(2001-2000)													
Civil Service (CS)	22	22	22	22	23	21	-2	Invoice No.	6	3,859	6	5,711	5	9,818	5	50,379		58,017		61,080
Contractors	0	0	2	10	10	11	1	Payment No.	9	94,261	9:	5,159	8	1,528	7	75,897		84,368		83,318
Financial Support	0	0	0	0	0	0	0	Value	\$ 7,17	71,303	\$ 7,61	4,572	\$ 7,23	4,173	\$ 7,29	96,638	\$ 7,3	73,829	\$ 7	,703,461
CS Student Hrs	464	160		0	0	1,600	1,600													
Contr Student Hrs	0	0	,	2,210	2,210	1,560	-650	Bankcards												
Overtime Hrs	829	1,643		l 1	893	635	-258		9	6	97		98		99		C	00		01
Lost Credit Hrs	1	11	27	8	2	0	-2	No. Card Holders						735		896		973		977
Lost Comp Hrs	10	64	262	69 0	27	8	-19	No. of Transactions						5,500		14,366		19,613	•	24,962
Other 500 Series	U	0	U	U I I	0	0	0	Value				- 1	\$ 1	5,749	\$ 1	13,464	\$	17,229	\$	22,705
Travel								Travel		All Do	llar Valu	es Sho	own in 1	Thousa	ands				_	
	96	97	98	99	00	01	Difference		9		97		98		99		C	00		01
							(2001-2000)				l.			ı		See N	lote 6			
Civil Service (CS)	15	13	20	21	20	19	-1	Intern'i Voucher No.		1,217		1,141		1,278	N.	/A	N	/A		N/A
Contractors	5	5	6	8	8	10	2	Intern'i Vouch Value	\$		\$ 4	4,010	\$	4,019	N.	/A	N	/A		N/A
Cinconstat C	0	5	U						Φ	4,414				.,	1.4					23,544
Financial Support		0		0	0	0	0	Domestic Vouch No.	2	4,414	2:	2,461	2:	2,121	2	24,140		24,479		
CS Student Hrs	388	0	0	0	0	0	0	Domestic Vouch Valu	2	20,305		3,895		2,121 4,102	\$ 1	15,489	\$	15,833	\$	14,881
CS Student Hrs Contr Student hrs	388 0	0 0	0 0	0 1,040	0 1,040	0 520	0 -520	Domestic Vouch Valu PCS No.	\$ 1	20,305 12,927 432	\$ 13	3,895 686	\$ 1	2,121 4,102 593	\$ 1 N	15,489 /A	\$ N	15,833 /A		N/A
CS Student Hrs Contr Student hrs Overtime Hrs	388 0 568	0 0 0 566	0 0 0 33	0 1,040 1,216	0 1,040 188	0 520 142	0 -520 -46	Domestic Vouch Valu PCS No. PCS Value	\$ 1	20,305 12,927 432 933	\$ 13 \$	3,895 686 1,854	\$ 1· \$	2,121 4,102 593 1,999	\$ 1 N	15,489 /A /A	\$ N	15,833 //A //A		N/A N/A
CS Student Hrs Contr Student hrs Overtime Hrs Lost Credit Hrs	388 0 568 0	0 0 0 566 2	0 0 0 33 4	0 1,040 1,216 2	0 1,040 188 7	0 520 142 2	0 -520 -46 -5	Domestic Vouch Valu PCS No. PCS Value Total Voucher No.	\$ 1 \$ 1	20,305 12,927 432 933 21,954	\$ 13     \$ 24	3,895 686 1,854 4,288	\$ 2	2,121   4,102   593   1,999   3,769	\$ 1 N/ N/	15,489 /A /A 29,607	\$ N	15,833 //A //A 28,707		N/A N/A 28,559
CS Student Hrs Contr Student hrs Overtime Hrs Lost Credit Hrs Lost Comp Hrs	388 0 568 0 16	0 0 0 566 2 22	0 0 0 33 4 0	0   1,040   1,216   2   0	0 1,040 188 7 0	0 520 142 2 32	0 -520 -46 -5 32	Domestic Vouch Valu PCS No. PCS Value Total Voucher No. Total Voucher Value	\$ 1 \$ 1	20,305 12,927 432 933 21,954 18,275	\$ 13     \$ 24	3,895 686 1,854 4,288 9,759	\$ 10 \$ 23 \$ 16	2,121   4,102   593   1,999   3,769   8,990	\$ 1 No No 2 \$ 2	15,489 /A /A 29,607 23,168	\$ N N S S S S S S S S S S S S S S S S S	15,833 /A //A 28,707 25,813	\$	N/A N/A 28,559 25,458
CS Student Hrs Contr Student hrs Overtime Hrs Lost Credit Hrs	388 0 568 0	0 0 0 566 2	0 0 0 33 4 0	0   1,040   1,216   2   0	0 1,040 188 7	0 520 142 2	0 -520 -46 -5	Domestic Vouch Valu PCS No. PCS Value Total Voucher No. Total Voucher Value Intern'l Cycle Time*	\$ 1 \$ 1	20,305 12,927 432 933 21,954 18,275 40	\$ 13     \$ 24	3,895 686 1,854 4,288 9,759 45	\$ 2	2,121   4,102   593   1,999   3,769   8,990	\$ 1 N/ N/	15,489 /A /A /A 29,607 23,168 /A	\$ N N S S S S S S S S S S S S S S S S S	15,833 //A //A 28,707 25,813	\$	N/A N/A 28,559 25,458 N/A
CS Student Hrs Contr Student hrs Overtime Hrs Lost Credit Hrs Lost Comp Hrs	388 0 568 0 16	0 0 0 566 2 22	0 0 0 33 4 0	0   1,040   1,216   2   0	0 1,040 188 7 0	0 520 142 2 32	0 -520 -46 -5 32	Domestic Vouch Valu PCS No. PCS Value Total Voucher No. Total Voucher Value Intern'l Cycle Time* Domestic Cycle*	\$ 1 \$ 1	20,305 12,927 432 933 21,954 18,275 40 6	\$ 13     \$ 24	3,895 686 1,854 4,288 9,759 45 6	\$ 10 \$ 23 \$ 16	2,121   4,102   593   1,999   3,769   8,990   A   5	\$ 1 No No 2 \$ 2	15,489 /A /A /A 29,607 23,168 /A	\$ N N S S S S N N N N N N N N N N N N N	15,833 I/A I/A 28,707   25,813 I/A 3	\$	N/A N/A 28,559 25,458
CS Student Hrs Contr Student hrs Overtime Hrs Lost Credit Hrs Lost Comp Hrs	388 0 568 0 16	0 0 0 566 2 22	0 0 0 33 4 0	0   1,040   1,216   2   0	0 1,040 188 7 0	0 520 142 2 32	0 -520 -46 -5 32	Domestic Vouch Valu PCS No. PCS Value Total Voucher No. Total Voucher Value Intern'l Cycle Time*	\$ 1 \$ 1	20,305 12,927 432 933 21,954 18,275 40	\$ 13     \$ 24	3,895 686 1,854 4,288 9,759 45	\$ 14 \$ 2 \$ 11 N/A	2,121   4,102   593   1,999   3,769   8,990   A   5	\$ 1 No No 2 \$ 2 No	15,489 /A /A /A 29,607 23,168 /A	\$ N N S S S S N N N N N N N N N N N N N	15,833 //A //A 28,707 25,813	\$	N/A N/A 28,559 25,458 N/A
CS Student Hrs Contr Student hrs Overtime Hrs Lost Credit Hrs Lost Comp Hrs	388 0 568 0 16	0 0 0 566 2 22	0 0 0 33 4 0	0   1,040   1,216   2   0	0 1,040 188 7 0	0 520 142 2 32	0 -520 -46 -5 32	Domestic Vouch Valu PCS No. PCS Value Total Voucher No. Total Voucher Value Intern'l Cycle Time* Domestic Cycle* PCS Cycle Time*	\$ 1 \$ 1	20,305 12,927 432 933 21,954 18,275 40 6	\$ 13     \$ 24	3,895 686 1,854 4,288 9,759 45 6	\$ 14 \$ 2 \$ 11 N/A	2,121   4,102   593   1,999   3,769   8,990   A   5	\$ 1 No No 2 \$ 2 No	15,489 /A /A /A 29,607 23,168 /A	\$ N N S S S S N N N N N N N N N N N N N	15,833 I/A I/A 28,707   25,813 I/A 3	\$	N/A N/A 28,559 25,458 N/A
CS Student Hrs Contr Student hrs Overtime Hrs Lost Credit Hrs Lost Comp Hrs Other 500 Series	388 0 568 0 16	0 0 0 566 2 22	0 0 0 33 4 0	0   1,040   1,216   2   0	0 1,040 188 7 0	0 520 142 2 32	0 -520 -46 -5 32 0	Domestic Vouch Valu PCS No. PCS Value Total Voucher No. Total Voucher Value Intern' Cycle Time* Domestic Cycle* PCS Cycle Time* * No. of Workdays	\$ 1 \$ 1	20,305 12,927 432 933 21,954 18,275 40 6 57	\$ 13     \$ 24	3,895 686   1,854 4,288   9,759 45   6 71	\$ 14 \$ 2 \$ 11 N/A	2,121   4,102   593   1,999   3,769   8,990   A   5	\$ 1 No No 2 \$ 2 No	15,489 /A /A /A 29,607 23,168 /A	\$ N N N N N N N N N N N N N N N N N N N	15,833 I/A I/A 28,707   25,813 I/A 3	\$	N/A N/A 28,559 25,458 N/A
CS Student Hrs Contr Student hrs Overtime Hrs Lost Credit Hrs Lost Comp Hrs Other 500 Series  Pay, Leave	388 0 568 0 16 0 0	0 0 566 2 22 0	0 0 33 4 0 0	0   1,040   1,216   2   0   0   99	0 1,040 188 7 0 0	0 520 142 2 32 0	0 -520 -46 -5 32 0 <b>Difference</b> (2001- 2000)	Domestic Vouch Valu PCS No. PCS Value Total Voucher No. Total Voucher Value Intern' Cycle Time* Domestic Cycle* PCS Cycle Time* * No. of Workdays	\$ 1	20,305 12,927 432 933 21,954 18,275 40 6 57	\$ 13   \$ 24   \$ 19	3,895 686   1,854 4,288   9,759 45   6 71	\$ 1. \$ 2. \$ 1. N/A	2,121   4,102   593   1,999   3,769   8,990   A   5	\$ 1 No No No \$ 2 No No	15,489 /A /A /A 29,607 23,168 /A	\$ N N N N N N N N N N N N N N N N N N N	15,833 I/A I/A 28,707   25,813 I/A 3	\$	N/A N/A 28,559 25,458 N/A 4 N/A
CS Student Hrs Contr Student hrs Overtime Hrs Lost Credit Hrs Lost Comp Hrs Other 500 Series  Pay, Leave  Civil Service (CS)	388 0 0 568 0 16 0 0	0 0 566 2 22 0	0 0 33 4 0 0 0	0 1,040 1,216 2 0 0 0	0 1,040 188 7 0 0	0 520 142 2 32 0	0 -520 -46 -5 32 0 <b>Difference</b> (2001- 2000) -3	Domestic Vouch Valu PCS No. PCS Value Total Voucher No. Total Voucher Value Intern' Cycle Time* Domestic Cycle* PCS Cycle Time* * No. of Workdays Pay, Leave	\$ 1	20,305 12,927 432 933 21,954 18,275 40 6 57	\$ 1:   \$ 2:   \$ 1!	3,895 686   1,854 4,288   9,759 45   6 71	\$ 1. \$ 2. \$ 1. N/A	2,121   4,102   593   1,999   3,769   8,990   A   5   A   B   8,185	\$ 1 No No No \$ 2 No No	15,489 /A   /A   29,607   23,168 /A   4   /A   3,079	\$ N N N N N N N N N N N N N N N N N N N	15,833   //A     //A   //A   //A   28,707   25,813   //A     //A     //A	\$	N/A N/A 28,559 25,458 N/A 4 N/A
CS Student Hrs Contr Student hrs Overtime Hrs Lost Credit Hrs Lost Comp Hrs Other 500 Series  Pay, Leave  Civil Service (CS) Contractors	388 0 0 568 0 16 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 566 2 22 0 97	98 25 6	0 1,040 1,216 2 0 0 0 99	0 1,040 188 7 0 0	0 520 142 2 32 0 <b>01</b>	0 -520 -46 -5 32 0 Difference (2001-2000) -3 0	Domestic Vouch Valu PCS No. PCS Value Total Voucher No. Total Voucher Value Intern' Cycle Time* Domestic Cycle* PCS Cycle Time* * No. of Workdays	\$ 1	20,305 12,927 432 933 21,954 18,275 40 6 57	\$ 1:   \$ 2:   \$ 1!	3,895 686   1,854 4,288   9,759 45   6 71	\$ 1. \$ 2. \$ 1. N/A	2,121   4,102   593   1,999   3,769   8,990   A   5	\$ 1 No No No \$ 2 No No	15,489 /A /A /A 29,607 23,168 /A	\$ N N N N N N N N N N N N N N N N N N N	15,833 I/A I/A 28,707   25,813 I/A 3	\$	N/A N/A 28,559 25,458 N/A 4 N/A
CS Student Hrs Contr Student hrs Overtime Hrs Lost Credit Hrs Lost Comp Hrs Other 500 Series  Pay, Leave  Civil Service (CS) Contractors Financial Support	388 0 568 0 16 0 96	97 22 6	98 25 6	99 25 8	0 1,040 188 7 0 0 0 0 22 6 1	0 520 142 2 32 0 <b>01</b>	0 -520 -46 -5 32 0 <b>Difference</b> (2001- 2000) -3 0	Domestic Vouch Valu PCS No. PCS Value Total Voucher No. Total Voucher Value Intern' Cycle Time* Domestic Cycle* PCS Cycle Time* * No. of Workdays Pay, Leave	\$ 1	20,305 12,927 432 933 21,954 18,275 40 6 57	\$ 1:   \$ 2:   \$ 1!	3,895 686   1,854 4,288   9,759 45   6 71	\$ 1. \$ 2. \$ 1. N/A	2,121   4,102   593   1,999   3,769   8,990   A   5   A   B   8,185	\$ 1 No No No \$ 2 No No	15,489 /A   /A   29,607   23,168 /A   4   /A   3,079	\$ N N N N N N N N N N N N N N N N N N N	15,833   //A     //A   //A   //A   28,707   25,813   //A     //A     //A	\$	N/A N/A 28,559 25,458 N/A 4 N/A
CS Student Hrs Contr Student hrs Overtime Hrs Lost Credit Hrs Lost Comp Hrs Other 500 Series  Pay, Leave  Civil Service (CS) Contractors Financial Support CS Student Hrs	388 0 568 0 16 0 96	97 22 6 0	98 25 1 0 0	99 25 8 0 0	0 1,040 188 7 0 0 0 0 22 6 1 0	0 520 142 2 32 0 0 01 19 6 1	0 -520 -446 -5 32 0 Difference (2001-2000) -3 0 0	Domestic Vouch Valu PCS No. PCS Value Total Voucher No. Total Voucher Value Intern' Cycle Time* Domestic Cycle* PCS Cycle Time* * No. of Workdays Pay, Leave	\$ 1	20,305 12,927 432 933 21,954 18,275 40 6 57	\$ 1:   \$ 2:   \$ 1!	3,895 686   1,854 4,288   9,759 45   6 71	\$ 1. \$ 2. \$ 1. N/A	2,121   4,102   593   1,999   3,769   8,990   A   5   A     <b>8</b>	\$ 1 N, N, 2 \$ 2 N, N,	/A /	\$ N N N N N N N N N N N N N N N N N N N	15,833 I/A	\$	N/A N/A 28,559 25,458 N/A 4 N/A
CS Student Hrs Contr Student hrs Overtime Hrs Lost Credit Hrs Lost Comp Hrs Other 500 Series  Pay, Leave  Civil Service (CS) Contractors Financial Support CS Student Hrs Contr Student Hrs	388 0 568 0 16 0 96 16 5 0 388 0	97 22 6 0 0	98 25 6 1	0 1,040 1,216 0 0 99 25 8 0 0	0 1,040 188 7 0 0 0 <b>00</b> 22 6 1 0 0	0 520 142 2 32 0 0 01 19 6 1 0 0	0 -520 -46 -5 32 0 <b>Difference</b> (2001-2000) -3 0 0	Domestic Vouch Valu PCS No. PCS Value Total Voucher No. Total Voucher Value Intern' Cycle Time* Domestic Cycle* PCS Cycle Time* * No. of Workdays Pay, Leave	\$ 1	20,305 12,927 432 933 21,954 18,275 40 6 57	\$ 1:   \$ 2:   \$ 1!	3,895 686   1,854 4,288   9,759 45   6 71	\$ 1. \$ 2. \$ 1. N/A	2,121   4,102   593   1,999   3,769   8,990   A   5   A     3,185   796	\$ 1 N. N. N. S. S. S. S. N. N. S.	15,489 /A   /A   29,607   23,168 /A   4   /A   3,079   770	\$ N N N N N N N N N N N N N N N N N N N	15,833 I/A I/A I/A 228,707   25,813 I/A   3 I/A   00 765   Headuq	\$ arters	N/A N/A 28,559 25,458 N/A 4 N/A
CS Student Hrs Contr Student hrs Overtime Hrs Lost Credit Hrs Lost Comp Hrs Other 500 Series  Pay, Leave  Civil Service (CS) Contractors Financial Support CS Student Hrs Overtime Hrs Overtime Hrs	388 0 568 0 16 0 96 16 5 0 388 0 1,532	97 22 6 0 0	98 25 6 1	0 1,040 1,216 0 0 99 25 8 0 0	0 1,040 188 7 0 0 0 0 22 6 1 0	0 520 142 2 32 0 0 1,965	0 -520 -46 -5 32 0 Difference (2001-2000) -3 0 0 0	Domestic Vouch Valu PCS No. PCS Value Total Voucher No. Total Voucher Value Intern'l Cycle Time* Domestic Cycle* PCS Cycle Time* * No. of Workdays Pay, Leave  Avg. Employees /Cler	\$ 1	20,305 12,927 432 933 21,954 18,275 40 6 57	\$ 1:   \$ 2:   \$ 1!	3,895 686   1,854 4,288   9,759 45   6 71	\$ 1. \$ 2. \$ 1. N/A	2,121   4,102   593   1,999   3,769   8,990   A   5   A     3,185   796	\$ 1 N. N. N. S. S. S. S. N. N. S.	15,489 /A   /A   29,607   23,168 /A   4   /A   3,079   770	\$ N N N N N N N N N N N N N N N N N N N	15,833 I/A	\$ arters	N/A N/A 28,559 25,458 N/A 4 N/A
CS Student Hrs Contr Student hrs Overtime Hrs Lost Credit Hrs Lost Comp Hrs Other 500 Series  Pay, Leave  Civil Service (CS) Contractors Financial Support CS Student Hrs Contr Student Hrs Contr Student Hrs Lost Credit Hrs	388 0 568 0 16 0 96 16 5 0 388 0 1,532 2	97 22 6 0 0 22 0 2449 8	98 25 6 1 0 33,478	99 25 8 0 0 1,940 1,940 1,940	0 1,040 188 7 0 0 0 22 6 1 0 2,337 0	0 520 142 2 32 0 0 19 6 1 0 1,965	0 -520 -46 -5 32 0 <b>Difference</b> (2001-2000) -3 0 0 0 0 -3772	Domestic Vouch Value PCS No. PCS Value Total Voucher No. Total Voucher Value Intern' Cycle Time* Domestic Cycle* PCS Cycle Time* * No. of Workdays Pay, Leave  Avg. Employees /Cler	\$ 1	20,305 12,927 432 933 21,954 48,275 40 6 57	\$ 1:   \$ 2:   \$ 1!   97	3,895 686 11,854 4,288 9,759 45 6 71	\$ 1. \$ 2. \$ 1. N/A	2,121   4,102   593   11,999   3,769   8,990   A   5   5   5   5   5   5   5   5   5	\$ 11 NN	15,489	\$ NN	15,833 I/A I/A 28,707 25,813 I/A 3 I/A 3 I/A 3 I/A 4 1 1 1 1 1 1 1 1 1 1 1 1 1	\$ arters vants.	N/A N/A 28,559 25,458 N/A 4 N/A
CS Student Hrs Contr Student hrs Overtime Hrs Lost Credit Hrs Lost Comp Hrs Other 500 Series  Pay, Leave  Civil Service (CS) Contractors Financial Support CS Student Hrs Contr Student Hrs Lost Credit Hrs Lost Credit Hrs Lost Credit Hrs Lost Comp Hrs	388 0 568 0 16 0 96 16 5 0 388 0 1,532	97 22 6 0 0	98 25 6 1 0 0 333 4 0 0 0 0 0 333 4 0 0 0 0 0 0 0	0   1,040   1,216   2   0   99   25   8   0   0   1,940   1	0 1,040 188 7 0 0 0 0 0 22 6 1 0 0 0 2,337 0	0 520 142 2 32 0 0 19 6 1 0 0 1,965 0	0 -520 -46 -5 32 0 Difference (2001-2000) -3 0 0 0 0 -372 0	Domestic Vouch Valu PCS No. PCS Value Total Voucher No. Total Voucher Value Intern'l Cycle Time* Domestic Cycle* PCS Cycle Time* * No. of Workdays Pay, Leave  Avg. Employees /Cler	\$ 1 \$ \$ 2 \$ \$ 1	20,305 12,927 432 933 21,954 40 6 57	\$ 13 24 \$ 11 97 97 97 97 97 97 97 97 97 97 97 97 97	33,895 686 11,854 4,288 9,759 45 6 71 2,894 724	\$ 1. \$ 2. \$ 1: N/ N/ N/ 98	2,121   4,102   593   1,999   3,769   8,990   A   5   A   5   8   8   796   4   6   796   6   796   6   796   6   796	\$ 11 NN	15,489	\$ NN	15,833 I/A I/A 28,707 25,813 I/A 3 I/A 3 I/A 3 I/A 4 1 1 1 1 1 1 1 1 1 1 1 1 1	\$ arters vants.	N/A N/A 28,559 25,458 N/A 4 N/A
CS Student Hrs Contr Student hrs Overtime Hrs Lost Credit Hrs Lost Comp Hrs Other 500 Series  Pay, Leave  Civil Service (CS) Contractors Financial Support CS Student Hrs Contr Student Hrs Contr Student Hrs Lost Credit Hrs	388 0 568 0 16 0 96 16 5 0 388 0 1,532 2 18	97 22 6 0 0 2,4449 58	98 255 6 1 0 0 3,478 0 0 0 3,478	99 25 8 0 0 1,940 1,940 1,940	0 1,040 188 7 0 0 0 22 6 1 0 2,337 0	0 520 142 2 32 0 0 19 6 1 0 1,965	0 -520 -46 -5 32 0 <b>Difference</b> (2001-2000) -3 0 0 0 0 -3772	Domestic Vouch Valu PCS No. PCS Value Total Voucher No. Total Voucher Value Intern' Cycle Time* Domestic Cycle* PCS Cycle Time* * No. of Workdays Pay, Leave  NOTES:  NOTES:  NOTES:  NO. of Civil Service	\$ 1 \$ \$ 2 \$ \$ 1	20,305 12,927 432 933 21,954 40 6 57	\$ 13 24 \$ 11 97 97 97 97 97 97 97 97 97 97 97 97 97	33,895 686 11,854 4,288 9,759 45 6 71 2,894 724	\$ 1. \$ 2. \$ 1: N/ N/ N/ 98	2,121   4,102   593   1,999   3,769   8,990   A   5   A   5   8   8   796   4   6   796   6   796   6   796   6   796	\$ 11 NN	15,489	\$ NN	15,833 I/A I/A 28,707 25,813 I/A 3 I/A 3 I/A 3 I/A 4 1 1 1 1 1 1 1 1 1 1 1 1 1	\$ arters vants.	N/A N/A 28,559 25,458 N/A 4 N/A
CS Student Hrs Contr Student hrs Overtime Hrs Lost Credit Hrs Lost Comp Hrs Other 500 Series  Pay, Leave  Civil Service (CS) Contractors Financial Support CS Student Hrs Contr Student Hrs Lost Credit Hrs Lost Credit Hrs Lost Credit Hrs Lost Comp Hrs	388 0 0 166 0 166 5 5 0 388 0 1,532 2 2 188	97 222 6 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	98 255 6 1 0 0 3,478 0 0 0 3,478	0 1,040 1,216 2 0 0 99 25 8 0 0 0 1,940 1,940 1 24 0	0 1,040 188 7 0 0 0 0 0 22 6 1 0 0 0 2,337 0	0 520 142 2 32 0 0 19 6 1 0 0 1,965 0	0 -520 -46 -5 32 0 Difference (2001-2000) -3 0 0 0 0 -372 0	Domestic Vouch Valu PCS No. PCS Value Total Voucher No. Total Voucher Value Intern' Cycle Time* Domestic Cycle* PCS Cycle Time* * No. of Workdays Pay, Leave  NOTES:  NOTES: No. of Civil Service 9/30/96, 9/30/97, 9  No. Contractor Em	\$ 1 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	20,305 12,927 432 933 21,954 48,275 40 6 57 1,881 470 470	\$ 1: \$ 2: \$ 1: \$ 97	33,895 686 1,854 4,288 3,759 45 6 71 724 3,000 1	\$ 1. S 2: N/. N/. N/. S 98   S 1: S	2,121   4,102   593   11,999   3,769   8,890   8 A   5 A   8   8   796   4   4   5   5   5   5   5   5   5   5	\$ 1 NN N	15,489  /A  /A  29,607  4  4  /A  3,079  770  mer servided by  mployee	NNNNNNNNNNNNNNNNNNNNNNNNNNNNNNNNNNNNNN	15,833  //A  //A  28,707   25,813  //A  3  //A  3  //A  Headuq civil ser	\$ arters vants.	N/A N/A 28,559 25,458 N/A 4 N/A
CS Student Hrs Contr Student hrs Overtime Hrs Lost Credit Hrs Lost Comp Hrs Other 500 Series  Pay, Leave  Civil Service (CS) Contractors Financial Support CS Student Hrs Overtime Hrs Lost Credit Hrs Lost Credit Hrs Lost Comp Hrs Other 500 Series	388 0 568 0 16 0 96 16 5 0 388 0 1,532 2 18	97 22 6 0 0 2,4449 58	98 255 66 1 1 0 0 3,478 0 52 0	0   1,040   1,216   2   0   99   25   8   0   0   1,940   1	0 1,040 188 7 0 0 0 22 6 1 1 0 0 2,337 0 0	0 520 142 2 2 32 0 0 0 1 9 6 6 1 0 0 0 1 ,965 0 0 0 0 0	0 -520 -46 -5 32 0 <b>Difference</b> (2001-2000) -3 0 0 0 0 -372 0	Domestic Vouch Value PCS No. PCS Value Total Voucher No. Total Voucher Value Intern' Cycle Time* Domestic Cycle* PCS Cycle Time* * No. of Workdays Pay, Leave  Avg. Employees /Cler  NOTES: 1. No. of Civil Service 9/30/96, 9/30/97, \$	\$ 1 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	20,305 12,927 432 933 21,954 48,275 40 6 57 1,881 470 470	\$ 1: \$ 2: \$ 1: \$ 97	33,895 686 1,854 4,288 3,759 45 6 71 724 3,000 1	\$ 1. S 2: N/. N/. N/. S 98   S 1: S	2,121   4,102   593   11,999   3,769   8,890   8 A   5 A   8   8   796   4   4   5   5   5   5   5   5   5   5	\$ 1 NN N	15,489  /A  /A  29,607  4  4  /A  3,079  770  mer servided by  mployee	NNNNNNNNNNNNNNNNNNNNNNNNNNNNNNNNNNNNNN	15,833  //A  //A  28,707   25,813  //A  3  //A  3  //A  Headuq civil ser	\$ arters vants.	N/A N/A 28,559 25,458 N/A 4 N/A
CS Student Hrs Contr Student hrs Overtime Hrs Lost Credit Hrs Lost Comp Hrs Other 500 Series  Pay, Leave  Civil Service (CS) Contractors Financial Support CS Student Hrs Overtime Hrs Lost Credit Hrs Lost Credit Hrs Lost Comp Hrs Other 500 Series	388 0 0 166 0 166 5 5 0 388 0 1,532 2 2 188	97 222 6 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	98 25 6 1 0 0 3,478 0 0 52 0	0 1,040 1,216 2 0 0 99 25 8 0 0 0 1,940 1,940 1 24 0	0 1,040 188 7 0 0 0 22 6 1 1 0 0 2,337 0 0	0 520 142 2 2 32 0 0 0 1 9 6 6 1 0 0 0 1 ,965 0 0 0 0 0	0 -520 -46 -5 32 0 Difference (2001-2000) -3 0 0 0 0 -372 0 0	Domestic Vouch Value PCS No. PCS Value Total Voucher No. Total Voucher Value Intern'l Cycle Time* Domestic Cycle* PCS Cycle Time* * No. of Workdays Pay, Leave  Avg. Employees /Cler  NOTES: 1. No. of Civil Service 9/30/96, 9/30/97, \$ 2. No. Contractor Em direct support to Fi	\$ 1 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	20,305 2,927 432 432 432 19,54 8,275 40 6 6 57	\$ 13 \$ 24 \$ 19 97 97 97 97 97 97 97 97 97 9	33,895 686 1,854 44,288 3,759 45 6 71 2,894 724	\$ 1. S 2. S 1. N/A N/A 1. S 1.	2,121   4,102   593   3,769   6,8990   A   5   5   5   5   5   5   5   5   5	\$ 1 NN N	15,489  /A  /A  /A  /A  /A  29,607  33,168  4  4  /A  /A   T70  mer servided by  e on boa  mployee  0 and 9,	NNNNNNNNNNNNNNNNNNNNNNNNNNNNNNNNNNNNNN	15,833  //A  //A  28,707   25,813  //A  3  //A  3  //A  Headuq civil ser	\$ arters vants.	N/A N/A 28,559 25,458 N/A 4 N/A
CS Student Hrs Contr Student hrs Overtime Hrs Lost Credit Hrs Lost Comp Hrs Other 500 Series  Pay, Leave  Civil Service (CS) Contractors Financial Support CS Student Hrs Contr Student Hrs Overtime Hrs Lost Credit Hrs Lost Comp Hrs Other 500 Series	388 0 0 568 0 166 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	97 97 97 97 222 66 00 00 2,449 88 58 0	98 25 6 1 0 0 3,478 0 0 52 0	0   1,040   1,216   2   0   0   0   0   0   0   0   0   0	0 1,040 188 7 0 0 0 0 22 6 1 0 0 2,337 0 0	0 520 142 2 2 32 0 0 0 1 9 6 1 0 0 0 0 0 0 0 1 9 0 1	0 -520 -46 -5 32 0 Difference (2001-2000) -3 0 0 0 -372 0 0 0 0	Domestic Vouch Valu PCS No. PCS Value Total Voucher No. Total Voucher Value Intern' Cycle Time* Domestic Cycle* PCS Cycle Time* * No. of Workdays Pay, Leave  NOTES:  NOTES: No. of Civil Service 9/30/96, 9/30/97, 9  No. Contractor Em	9 P Emplo	20,305 2,927 432 432 432 19,54 8,275 40 6 6 57 1,881 470	\$ 13 \$ 24 \$ 19 97 97 97 97 97 97 97 97 97 9	33,895 686 1,854 44,288 3,759 45 6 71 2,894 724	\$ 1. S 2. S 1. N/A N/A 1. S 1.	2,121   4,102   593   3,769   6,8990   A   5   5   5   5   5   5   5   5   5	\$ 1 NN N	15,489  /A  /A  /A  /A  /A  29,607  33,168  4  4  /A  /A   T70  mer servided by  e on boa  mployee  0 and 9,	NNNNNNNNNNNNNNNNNNNNNNNNNNNNNNNNNNNNNN	15,833  //A  //A  28,707   25,813  //A  3  //A  3  //A  Headuq civil ser	\$ arters vants.	N/A N/A 28,559 25,458 N/A 4 N/A
CS Student Hrs Contr Student hrs Overtime Hrs Lost Credit Hrs Lost Comp Hrs Other 500 Series  Pay, Leave  Civil Service (CS) Contractors Financial Support CS Student Hrs Overtime Hrs Overtime Hrs Lost Credit Hrs Lost Comp Hrs Other 500 Series  Totals  Civil Service (CS)	388 0 568 0 166 0 0 96 166 5 0 0 388 0 1,532 2 18 0 0 96	97 97 175	98 255 66 11 00 3,478 0 0 52 0	0   1,040   2   1,216   99   185   185	0 1,040 188 7 0 0 0 0 22 6 1 0 0 2,337 0 0 0	01 142 2 32 0 0 01 19 6 1 0 0 0 0 0 0 0	0 -520 -46 -5 32 0 Difference (2001-2000) -3 0 0 0 0 -372 0 0 0 0 Difference (2001-2000) -7	Domestic Vouch Value PCS No. PCS Value Total Voucher No. Total Voucher Value Intern'l Cycle Time* Domestic Cycle* PCS Cycle Time* * No. of Workdays Pay, Leave  Avg. Employees /Cler  NOTES: 1. No. of Civil Service 9/30/96, 9/30/97, \$ 2. No. Contractor Em direct support to Fi	\$ 1 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	20,305 22,927 432 933 321,954 48,275 40 6 57 1,881 470	\$ 1: \$ 2: \$ 1! 979 979 979 979 979 979 979 979 979 97	33,895 686 1,854 44,288 3,759 45 6 71 2,894 724	\$ 1. S 2. S 1. N/A N/A 1. S 1.	2,121   4,102   593   3,769   6,8990   A   5   5   5   5   5   5   5   5   5	\$ 1 NN N	15,489  /A  /A  /A  /A  /A  29,607  33,168  4  4  /A  /A   T70  mer servided by  e on boa  mployee  0 and 9,	NNNNNNNNNNNNNNNNNNNNNNNNNNNNNNNNNNNNNN	15,833  //A  //A  28,707   25,813  //A  3  //A  3  //A  Headuq civil ser	\$ arters vants.	N/A N/A 28,559 25,458 N/A 4 N/A
CS Student Hrs Contr Student hrs Overtime Hrs Lost Credit Hrs Lost Comp Hrs Other 500 Series  Pay, Leave  Civil Service (CS) Contractors Financial Support CS Student Hrs Overtime Hrs Overtime Hrs Other 500 Series  Totals  Civil Service (CS) Contractors Financial Support CS Student Hrs Other 500 Series	96 170 157 10 15	97 97 97 175 166 111 2,635	98 98 255 661 100 3,478 00 520 00 98 187 211 15,602	99 1,940 99 1,240 0 0 1,940 1,940 0 1,940 0 99 1851 411 12 2,240	0 1,040 188 7 0 0 0 222 6 6 1 1 0 0 2,337 0 0 0 0	0 0 520 142 2 2 2 2 32 0 0 0 0 1 1.965 0 0 0 0 0 0 1 1.71 1 11 1 5.380	0 -520 -46 -5 32 0 <b>Difference</b> (2001-2000) -3 0 0 0 0 -372 0 0 0 0 0 0 -5	Domestic Vouch Value PCS No. PCS Value Total Voucher No. Total Voucher Value Intern'l Cycle Time* Domestic Cycle* PCS Cycle Time* * No. of Workdays Pay, Leave  Avg. Employees /Cler  NOTES: 1. No. of Civil Service 9/30/96, 9/30/97, 2 2. No. Contractor Em direct support to Fi 3. "Difference" on "St 4. All dollar values si	\$ 1 1 S S S 1 1 S S S S S S S S S S S S	20,305 12,927 432 933 21,954 8,275 40 6 6 6 6 6 1,881 470 470 470 470 470 470 470 470 470 470	\$ 1:	33,895 686 11,854 44,288 39,759 45 6 71 2,832 724	\$ 1. \$ 2. \$ 1. N/. N/.  1 98	2,121   4,102   593   1,999   3,769   8,990   A   5   5   A   9   5   5   6   6   6   6   6   6   6   6	\$ 1 N.N.N.N.N.N.N.N.N.N.N.N.N.N.N.N.N.N.N	15,489  A   A   A   A   A   A   A   A   A   A	NNNNNNNNNNNNNNNNNNNNNNNNNNNNNNNNNNNNNN	15,833  //A  //A  28,707   25,813  //A  3  //A  3  //A  Headuq civil ser	\$ arters vants.	N/A N/A 28,559 25,458 N/A 4 N/A
CS Student Hrs Contr Student hrs Overtime Hrs Lost Credit Hrs Lost Comp Hrs Other 500 Series  Pay, Leave  Civil Service (CS) Contractors Financial Support CS Student Hrs Overtime Hrs Lost Comp Hrs Other 500 Series  Totals  Civil Service (CS) Contractors Financial Support CS Student Hrs Cother 500 Series  Totals  Civil Service (CS) Contractors Financial Support CS CS Student Hrs CS Student Hrs CS Student Hrs CONTRIBER CONTR	96 96 166 55 0 166 5 0 170 1,532 2 188 0 170 155 150 157 157 157 157 157 157 157 157 157 157	97 97 222 66 00 2,449 8 58 00 175 166 12,635 0	98 98 255 66 11 00 3,478 0 0 52 2 187 21 11 5,602 2,810	99 1,040 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	00 1,040 1888 77 0 0 0 22 6 6 1 1 0 0 2,337 0 0 0 0 0 0	0 520 142 2 2 32 0 0 19 6 6 1 1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 -520 -46 -5 32 0 Difference (2001-2000) -3 0 0 0 0 -372 0 0 0 0 0 0 0 -5 3 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Domestic Vouch Value PCS No. PCS Value Total Voucher No. Total Voucher Value Intern'l Cycle Time* Domestic Cycle* PCS Cycle Time* * No. of Workdays Pay, Leave  Avg. Employees /Cler  NOTES: 1. No. of Civil Service 9/30/96, 9/30/97, § 2. No. Contractor Em direct support to Fi 3. "Difference" on "St	\$ 1 1 S S S 1 1 S S S S S S S S S S S S	20,305 12,927 432 933 21,954 8,275 40 6 6 6 6 6 1,881 470 470 470 470 470 470 470 470 470 470	\$ 1:	33,895 686 11,854 44,288 39,759 45 6 71 2,832 724	\$ 1. \$ 2. \$ 1. N/. N/.  1 98	2,121   4,102   593   1,999   3,769   8,990   A   5   5   A   9   5   5   6   6   6   6   6   6   6   6	\$ 1 N.N.N.N.N.N.N.N.N.N.N.N.N.N.N.N.N.N.N	15,489  A   A   A   A   A   A   A   A   A   A	NNNNNNNNNNNNNNNNNNNNNNNNNNNNNNNNNNNNNN	15,833  //A  //A  28,707   25,813  //A  3  //A  3  //A  Headuq civil ser	\$ arters vants.	N/A N/A 28,559 25,458 N/A 4 N/A
CS Student Hrs Contr Student hrs Overtime Hrs Lost Credit Hrs Lost Comp Hrs Other 500 Series  Pay, Leave  Civil Service (CS) Contractors Financial Support CS Student Hrs Lost Comp Hrs Other 500 Series  Totals  Civil Service (CS) Contractors Financial Support CS Student Hrs Contr Student Hrs Cotte Gredit Hrs Lost Comp Hrs Other 500 Series  Totals  Civil Service (CS) Contractors Financial Support CS Student Hrs Cost Contractors Financial Support CS Student Hrs Contractors Financial Support CS Student Hrs Overtime Hrs Overtime Hrs	96 96 166 508 96 166 50 388 00 1,5322 188 00 1,5322 180 170 155 100 15,782 2,500 4,263	97 97 222 6 6 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	98 98 255 6 1 1 0 0 3,478 0 52 0 0 98 187 21 11 15,602 2,810 7,682	99 1,040 1,216 2 2 0 0 0 0 1,940 1 1 24 0 1,940 1 1,24 2,240 8,254	00 1,040 188 7 0 0 0 0 22 6 1 1 0 0 2,337 0 0 0 0 0 0	0 5200 142 2 2 32 0 0 0 1 9 6 1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 -520 -446 -5 32 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Domestic Vouch Value PCS No. PCS Value Total Voucher No. Total Voucher Value Intern't Cycle Time* Domestic Cycle* PCS Cycle Time* * No. of Workdays Pay, Leave  Avg. Employees /Cler  NOTES: 1. No. of Civil Service 9/30/96, 9/30/97, \$ 2. No. Contractor Em direct support to Fi 3. "Difference" on "St 4. All dollar values si 5. Other 500 Series 6	\$ 1 1 S S S S S S S S S S S S S S S S S	20,305 12,927 432 933 21,954 40 6 57 40 6 6 1 8,275 40 47 47 47 47 47 47 47 47 47 47 47 47 47	\$ 1: \$ 2: \$ 1! \$ 19 977 977 979 979 979 979 979 9	886 686 686 686 686 686 686 686 686 686	\$ 1.  \$ 2.  \$ 1.  N/.  N/.  N/.  1 2.  2 3.  N/.  N/.  N/.  N/.  Solve a 3.  Solve a 4.  S	2,121 4,102 593 593 593 593 593 699 8,990 A 5 5 A 796 6 796 6 796 796 796 796 796 796 796	\$ 1 N.N. N.N. N.N. N.N. N.N. N.N. N.N. N	15,489   /A   /A   /A   /A   /A   /A   /A   /	NNNNNNNNNNNNNNNNNNNNNNNNNNNNNNNNNNNNNN	15,833   //A   //A	\$ arters vvants.	N/A N/A 28,559 25,458 N/A 4 N/A
CS Student Hrs Contr Student hrs Overtime Hrs Lost Credit Hrs Lost Comp Hrs Other 500 Series  Pay, Leave  Civil Service (CS) Contractors Financial Support CS Student Hrs Contr Student Hrs Overtime Hrs Lost Comp Hrs Other 500 Series  Totals  Civil Service (CS) Contractors Financial Support CS Student Hrs Other 500 Series  Totals  Civil Service (CS) Contractors Financial Support CS Student Hrs Covertime Hrs Covertime Hrs Covertime Hrs Lost Credit Hrs	388 0 568 0 166 0 0 96 165 0 0 388 0 0 1,532 18 0 96 170 155 10 15,782 2,500 4,263 18	97 97 1755 161 11 2,6355 0 0 0 0 0 6,7825	98 98 255 661 100 03,478 00 98 187 21 11 15,602 2,810 7,682 71	99  25 8 0 0 1,940 1 1,246 0 0 1,940 1 24 0 185 411 12 2,240 5,591 8,254 49	0 1,040 1888 7 0 0 0 0 22,337 0 0 0 0 0 0 178 37 12 2,056 5,511 1 5,796 33	0 520 142 2 2 32 0 0 19 6 1 1 0 0 0 0 0 0 0 0 0 0 1,965 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 -520 -446 -5 32 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Domestic Vouch Value PCS No. PCS Value Total Voucher No. Total Voucher Value Intern'l Cycle Time* Domestic Cycle* PCS Cycle Time* * No. of Workdays Pay, Leave  Avg. Employees /Cler  NOTES: 1. No. of Civil Service 9/30/96, 9/30/97, \$2 2. No. Contractor Em direct support to Fi 3. "Difference" on "St 4. All dollar values si 5. Other 500 Series 6 6. Beginning in FY 9	\$ 1 1 S S S 1 1 S S S 1 1 S S S S S S S	20,305 12,927 432 933 321,954 48,275 40 6 57 6 6 470 933 470 943 943 943 943 943 943 943 943 943 943	\$ 1:	686 686 686 686 686 686 686 686 686 686	\$ 1.  \$ 2.2	2,121   4,102   5593   3,769   5	\$ 1 N.N. N.N. N.N. N.N. N.N. N.N. N.N. N	15,489   /A   /A   /A   /A   /A   /A   /A   /	NNNNNNNNNNNNNNNNNNNNNNNNNNNNNNNNNNNNNN	15,833   //A   //A	\$ arters vvants.	N/A N/A 28,559 25,458 N/A 4 N/A
CS Student Hrs Contr Student hrs Overtime Hrs Lost Credit Hrs Lost Comp Hrs Other 500 Series  Pay, Leave  Civil Service (CS) Contractors Financial Support CS Student Hrs Overtime Hrs Lost Credit Hrs Lost Comp Hrs Other 500 Series  Totals  Civil Service (CS) Contractors Financial Support CS Student Hrs Overtime Hrs Lost Comp Hrs Other 500 Series  Totals  Civil Service (CS) Contractors Financial Support CS Student Hrs Overtime Hrs Lost Credit Hrs Contr Student Hrs Covertime Hrs Covertime Hrs Lost Credit Hrs Lost Credit Hrs Lost Comp Hrs	96 96 166 558 00 166 00 96 165 00 1,532 2 188 00 170 155 155 155 155 155 155 155 15	97  97  222 6 0 0 0 97  97  175 161 11 2,635 0 6,782 588	98 98 255 66 1 1 0 0 52 98 187 21 11 5,602 2,810 7,682 7,682	99 255 8 0 0 0 1,940 0 1940 1940 1940 1940 1940 1940 1940	00 1,040 00 00 222 6 1 1 0 0 2,337 0 0 0 0 178 37 17,256 5,511 5,796 5,511 5,796	0 1 19 6 1 1 19 1 19 1 19 1 1 1 1 1 1 1 1	0 -520 -446 -5 -32 0 0 Difference (2001-2000) -3 0 0 0 -372 0 0 0 Difference (2001-2000) -7 4 -1 3,324 -2,391 -2,209 -133 63	Domestic Vouch Value PCS No. PCS Value Total Voucher No. Total Voucher Value Intern't Cycle Time* Domestic Cycle* PCS Cycle Time* * No. of Workdays Pay, Leave  Avg. Employees /Cler  NOTES: 1. No. of Civil Service 9/30/96, 9/30/97, \$ 2. No. Contractor Em direct support to Fi 3. "Difference" on "St 4. All dollar values si 5. Other 500 Series 6	\$ 1 1 S S S 1 1 S S S 1 1 S S S S S S S	20,305 12,927 432 933 321,954 48,275 40 6 57 6 6 470 933 470 943 943 943 943 943 943 943 943 943 943	\$ 1:	686 686 686 686 686 686 686 686 686 686	\$ 1.  \$ 2.2	2,121   4,102   5593   3,769   5	\$ 1 N.N. N.N. N.N. N.N. N.N. N.N. N.N. N	15,489   /A   /A   /A   /A   /A   /A   /A   /	NNNNNNNNNNNNNNNNNNNNNNNNNNNNNNNNNNNNNN	15,833   //A   //A	\$ arters vvants.	N/A N/A 28,559 25,458 N/A 4 N/A
CS Student Hrs Contr Student hrs Overtime Hrs Lost Credit Hrs Lost Comp Hrs Other 500 Series  Pay, Leave  Civil Service (CS) Contractors Financial Support CS Student Hrs Contr Student Hrs Overtime Hrs Lost Comp Hrs Other 500 Series  Totals  Civil Service (CS) Contractors Financial Support CS Student Hrs Other 500 Series  Totals  Civil Service (CS) Contractors Financial Support CS Student Hrs Covertime Hrs Covertime Hrs Covertime Hrs Lost Credit Hrs	388 0 568 0 166 0 0 96 16 5 0 0 388 0 0 1,532 18 0 96 170 1,5782 2,500 4,263 18	97  222 23  6  0  0  0  7  97  222  175  166  111  2,635  0  6,782  581  351  6	98 98 255 66 11 0 3,478 0 52 0 98 187 21 11 11 5,602 7,682 71 580 4	99 99 1,940 0 1,94	0 1,040 1888 7 0 0 0 0 22,337 0 0 0 0 0 0 178 37 12 2,056 5,511 1 5,796 33	0 1 2 2 3 2 0 0 0 1 1 9 6 1 1 0 0 0 0 0 1 1 9 6 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	0 -520 -446 -5 32 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Domestic Vouch Value PCS No. PCS Value Total Voucher No. Total Voucher Value Intern'l Cycle Time* Domestic Cycle* PCS Cycle Time* * No. of Workdays Pay, Leave  Avg. Employees /Cler  NOTES: 1. No. of Civil Service 9/30/96, 9/30/97, \$2 2. No. Contractor Em direct support to Fi 3. "Difference" on "St 4. All dollar values si 5. Other 500 Series 6 6. Beginning in FY 9	\$ 1 1 S S S 1 1 S S S 1 1 S S S S S S S	20,305 12,927 432 933 321,954 48,275 40 6 57 6 6 470 933 470 943 943 943 943 943 943 943 943 943 943	\$ 1:	686 686 686 686 686 686 686 686 686 686	\$ 1.  \$ 2.2	2,121   4,102   5593   3,769   5	\$ 1 N.N. N.N. N.N. N.N. N.N. N.N. N.N. N	15,489   /A   /A   /A   /A   /A   /A   /A   /	NNNNNNNNNNNNNNNNNNNNNNNNNNNNNNNNNNNNNN	15,833   //A   //A	\$ arters vvants.	N/A N/A 28,559 25,458 N/A 4 N/A

#### NASA Financial Management Crosscutting Metrics Table

Jo	hnso	n Spa	ce Ce	enter	Staff	ing			Johnso	n Spa	ce Ce	enter Activit	ies			
Financial Manager	ment						Difference	Fin Mgt IFMP Suppo	rt	99	)	00	01			
	96	97	98	99	00	01	(2001-2000)			FTE/V		FTE/WYE	FTE/WYE			
No. Civil Service Er		54	51	54	54	55	1	Civil Servant (CS)		3		3	4			
No. Contractor Emp	p 12	10	14	18	18	20	2	Contractor (SSC)		4.8	3 	4.8	4.8	1 1		
Gen Admin & Poli	cv							Gen Admin & Policy								
	96	97	98	99	00	01	Difference		96	97		98	99	00	01	
			· ·				(2001-2000)		S N/S	S	N/S	S N/S	S N/S	S N/S	S N/S	
Civil Service (CS)	10	10	8	9	8	9	1	No. of Employees								
Contractors	1	1	1 2	1	1	1 2	0	Operational Support Voucher Exam & Pay	3 0 1 0	3.5	0	3 0	3 (			
Financial Support CS Student Hrs	0	3	2	2	2 0	520	0 520	Travel	0.5 0	0.5 0.5	0	0.3 0	0.2			
Contr Student Hrs		0	0	80	0	520	520	Pay, Leave	0.5 0		0	0.3 0		0.1		
Overtime Hrs	0	0	11	0	0	0	0	Systems Accounting	0 3	0	4	0 3	0 4	0 3	0 4	
Lost Credit Hrs	0	0	15	14	13	17	4	Internal Control	0 0	0		0 0	0.2			
Lost Comp Hrs	0	48	0	0	0	0	0	General Management		1	3	1 2	1 2			
Other 500 Series	0	0	0	0	0	0	0	Agency Rpts & Stat S = Supervisory	0 0			0.3 0	0.1	0.1 0	0.1 0	
Acc't Operations								Acc't Operations				wn in Thousands	3			
	96	97	98	99	00	01	Difference		96	97		98	99	00	01	
							(2001-2000)									
Civil Service (CS)	27	23	21	20	22	23	1	Commitment No.	59,000		2,500	56,658	151,553	138,824	132,616	
Contractors	1	1	1	1	1	1	0	Commitment Value	\$3,400,000	\$ 4,18		\$ 4,022,796	\$ 3,748,622	\$ 4,040,110		
Financial Support CS Student Hrs	0	0	1,000	96	680	1,040	0 360	Obligations Obligation Value	59,000 \$3,400,000	6: \$ 4,18	2,500 0,000	55,718 \$ 4,034,377	138,495 \$ 3,753,584	121,887	117,967 \$ 3,874,656	
Contr Student Hrs	0	0	1,410	1,040	1,040	520	-520	Reimbursable No.	622	ψ -7,101	619	721	\$ 3,753,564 724	689	490	
Overtime Hrs	5	5		447	323	80	-243	Reimbursable Value	\$ 14,623	\$ 2		\$ 17,879	\$ 45,990	\$ 67,298	\$ 73,104	
Lost Credit Hrs	15	8	25	18	10	1	-9	Reimbursable Bill No.	924		893	771	776	711	349	
Lost Comp Hrs	61	34	17	115	27	106	79	Reimbursable Bill Valu		\$ 2		\$ 14,088	\$ 45,656			
Other 500 Series	0	0	0	0	0	0	0	NF 1018 No.	192		206	164	148	107	118	
	1							NF 1018 Value	\$3,416,000	\$ 9,510	0,000	\$ 10,175,730	#########	###########	##########	
Voucher Ex & Pay	,		1					Voucher Exam & Pay	/ All Do	ıllar Valu	es Sho	wn in Thousands	3			
uy	96	97	98	99	00	01	Difference		96	97		98	99	00	01	
							(2001- 2000)									
Civil Service (CS)	9	9	7	7	7	7	0	Invoice No.	28,433	2	7,447	25,666	24,351	26,048	27,974	
Contractors	0	0	2	4	4	5	1	Payment No.	28,433		7,379	25,666	24,351	26,048	27,974	
Financial Support	0	0	0	0	0	0	0	Value	\$3,270,101	\$ 4,14	5,199	\$ 3,989,797	\$ 3,956,352	\$ 4,001,419	\$ 4,247,789	
CS Student Hrs Contr Student Hrs	0	0	1,400	1,040	1,040	1,560	0 520	Bankcards	All Do	llar Valu	es Sho	wn in Thousands	,			
Overtime Hrs	286	880	810	432	178	1,560	-71	Dankcarus	96	97		98	99	00	01	
Lost Credit Hrs	1	11	27	8	2	0	-2	No. Card Holders	41	, 3,	66	126	218	274	281	
Lost Comp Hrs	10	1		5												
	10	64	5	J	27	8	-19	No. of Transactions	1,064		1,987	2,139	4,140	6,303	7,396	
Other 500 Series	0	0	5 0	0	0	0	-19 0	No. of Transactions Value	1,064 \$ 767			2,139 \$ 894	4,140 \$ 2,093			
Other 500 Series								Value	\$ 767	\$	1,049	\$ 894	\$ 2,093			
	0	0	0	0	0	0	0		\$ 767 All Do	\$ ollar Valu	1,049 es Sho	\$ 894 wn in Thousands	\$ 2,093	\$ 3,175	\$ 3,260	
Other 500 Series								Value	\$ 767	\$	1,049 es Sho	\$ 894 wn in Thousands 98	\$ 2,093			
Other 500 Series  Travel	0	0	0	0	0	0	0 Difference	Value	\$ 767 All Do	\$ ollar Valu	1,049 es Sho	\$ 894 wn in Thousands 98	\$ 2,093   	\$ 3,175	\$ 3,260 01	
Other 500 Series  Travel  (see NOTES)  *Civil Service  *Contractors	96	97 5 5	98 9 9	99 11 8	0 00 10 8	0 01 10 9	0 <b>Difference</b> (2001- 2000) 0 1	Value  Travel  Intern'l Voucher No. Intern'l Vouch Value	\$ 767 All Do 96 1,011 \$ 3,957	\$ ollar Value 97	1,049 es Sho 902   3,480	\$ 894 wn in Thousands 98 974 \$ 3,183	\$ 2,093   S   See Note 6   4,035   \$ 6,181	\$ 3,175 00 4,228 \$ 9,980	\$ 3,260 01 3,930 \$ 8,576	
Other 500 Series  Travel  (see NOTES)  *Civil Service  *Contractors Financial Support	96	97 5 5 0	98 9 6 0	99 11 8 0	0 00 10 8 0	0 01 10 9	0 <b>Difference</b> (2001- 2000) 0 1 0	Value Travel  Intern'l Voucher No. Intern'l Vouch Value Domestic Vouch No.	\$ 767 All Do 96 1,011 \$ 3,957 8,897	\$ soliar Value 97	902   3,480 8,723	\$ 894 wn in Thousands 98 974 \$ 3,183 9,049	\$ 2,093   See Note 6   4,035   6,181   9,813	\$ 3,175 00 4,228 \$ 9,980 9,673	\$ 3,260   01   3,930 \$ 8,576   8,535	
Other 500 Series  Travel  (see NOTES)  *Civil Service  *Contractors  Financial Support CS Student Hrs	96	97 5 5 0 0	98 9 6 0	99 11 8 0	0 00 10 8 0	01 10 9 0	0 Difference (2001- 2000) 0 1 0 0	Value  Travel  Intern'l Voucher No. Intern'l Vouch Value Domestic Vouch No. Domestic Vouch Value	\$ 767  All Do  96  1,011 \$ 3,957 8,897 \$ 4,553	\$ soliar Value 97	1,049 es Sho 902   3,480 8,723   5,131	\$ 894   wn in Thousands 98   974   \$ 3,183   9,049   \$ 5,232	\$ 2,093	\$ 3,175 00 4,228 \$ 9,980 9,673 \$ 5,351	\$ 3,260   01   3,930 \$ 8,576   8,535 \$ 3,663	
Other 500 Series  Travel (see NOTES)  *Civil Service  *Contractors Financial Support CS Student Hrs Contr Student hrs	96 6 5	97 5 5 0 0 0 0	98   98   9   6   0   0	99 11 8 0 0 1,040	00   10   8   0   0   1,040	01 10 9 0 0 520	0 Difference (2001- 2000) 0 1 0 0 -520	Value  Travel  Intern'l Voucher No. Intern'l Vouch Value Domestic Vouch No. Domestic Vouch Value PCS No.	\$ 767 All Do 96 1,011 \$ 3,957 8,897 \$ 4,553 260	\$ pllar Value 97	1,049 es Sho 902   3,480 8,723   5,131 310	\$ 894   wn in Thousands 98   974   \$ 3,183   9,049   \$ 5,232   417	\$ 2,093 99 See Note 6 4,035 \$ 6,181 9,813 \$ 5,740 1,432	\$ 3,175 00 4,228 \$ 9,980 9,673 \$ 5,351 1,397	\$ 3,260   01   3,930 \$ 8,576   8,535 \$ 3,663   1,085	
Other 500 Series  Travel  (see NOTES)  *Civil Service  *Contractors  Financial Support CS Student Hrs Contr Student hrs Overtime Hrs	96 6 5	97 5 5 0 0 0 129	98 9 9 6 0 0 0 0	99 11 8 0 0 1,040 1,192	00 10 8 0 1,040 102	01 10 9 0 0 520 67	0 Difference (2001- 2000) 0 1 0 0 -520 -35	Value Travel  Intern'l Voucher No. Intern'l Vouch Value Domestic Vouch No. Domestic Vouch Value PCS No. PCS Value	\$ 767 All Do 96 1,011 \$ 3,957 8,897 \$ 4,553 260 \$ 777	\$   s   s   s   s   s   s   s   s   s	1,049 es Sho 902 3,480 8,723 5,131 310 894	\$ 894 wn in Thousands 98 974 \$ 3,183 9,049 \$ 5,232 417 \$ 992	\$ 2,093 \$ 99 See Note 6 4,035 \$ 6,181 9,813 \$ 5,740 1,432 \$ 1,498	\$ 3,175 00 4,228 \$ 9,980 9,673 \$ 5,351 1,397 \$ 1,991	\$ 3,260   01   3,930 \$ 8,576   8,535 \$ 3,663   1,085 \$ 2,001	
Other 500 Series  Travel (see NOTES)  *Civil Service  *Contractors Financial Support CS Student Hrs Contr Student hrs	96 6 5	97 5 5 0 0 0 0	98   98   9   6   0   0	99 11 8 0 0 1,040	00   10   8   0   0   1,040	01 10 9 0 0 520	0 Difference (2001- 2000) 0 1 0 0 -520	Value  Travel  Intern'l Voucher No. Intern'l Vouch Value Domestic Vouch No. Domestic Vouch Value PCS No.	\$ 767 All Do 96 1,011 \$ 3,957 8,897 \$ 4,553 260	sollar Value 977  \$ :	1,049 es Sho 902   3,480 8,723   5,131 310	\$ 894   wn in Thousands 98   974   \$ 3,183   9,049   \$ 5,232   417	\$ 2,093 99 See Note 6 4,035 \$ 6,181 9,813 \$ 5,740 1,432	\$ 3,175 00 4,228 \$ 9,980 9,673 \$ 5,351 1,397	\$ 3,260   01   3,930 \$ 8,576   8,535 \$ 3,663   1,085	
Other 500 Series  Travel  (see NOTES)  *Civil Service  *Contractors  Financial Support  CS Student Hrs  Contr Student hrs  Overtime Hrs  Lost Credit Hrs	0   96   6   5   74   0	97   97   5   5   0   0   129   2	98   98   6   0   0   15   4   0	99 11 8 0 0 1,040 1,192 2	00   10   8   0   0   1,040   102   7   0	01 10 9 0 0 520 67 2	0 Difference (2001- 2000) 0 1 0 0 -520 -35 -5	Value  Travel  Intern'l Voucher No. Intern'l Vouch Value Domestic Vouch No. Domestic Vouch Value PCS No. PCS Value Total Voucher No.	\$ 767 All Do 96  1,011 \$ 3,957 8,897 \$ 4,553 260 \$ 777 10,168	sollar Value 977  \$ :	1,049 es Sho 902 3,480 8,723 5,131 310 894 9,935	\$ 894   wn in Thousands 98   974   \$ 3,183   9,049   \$ 5,232   417   \$ 992   10,440	\$ 2,093 99 See Note 6 4,035 \$ 6,181 9,813 \$ 5,740 1,432 \$ 1,498 15,280	\$ 3,175 00 4,228 \$ 9,980 9,673 \$ 5,351 1,397 \$ 1,991 13,901 \$ 15,331	\$ 3,260   01   3,930 \$ 8,576 8,535 \$ 3,663   1,085 \$ 2,001   13,550 \$ 14,240	
Other 500 Series  Travel  (see NOTES)  *Civil Service  *Contractors Financial Support CS Student Hrs Contr Student hrs Overtime Hrs Lost Credit Hrs Lost Comp Hrs	0   96   6   5   74   0	97 5 5 0 0 129 2 22	98   9   6   0   0   15   4   0	99 11 8 0 0 1,040 1,192 2	00   10   8   0   0   1,040   102   7   0	01 10 9 0 520 67 2 32	0  Difference (2001- 2000) 0 1 0 0 -520 -35 -5 32	Value  Travel  Intern'l Voucher No. Intern'l Vouch Value Domestic Vouch No. Domestic Vouch Value PCS No. PCS Value Total Voucher No. Total Voucher Value Intern'l Cycle Time* Domestic Cycle*	\$ 767  All Do  96  1,011 \$ 3,957  8,897  \$ 4,553  260 \$ 777  10,168 \$ 9,287  6 5	sollar Value 977  \$ :	902   3,480   8,723   5,131   310   894   9,935   9,505   6   5	\$ 894 wn in Thousands 98 974 \$ 3,183 9,049 \$ 5,232 417 \$ 992 10,440 \$ 9,407 N/A 5	\$ 2,093 99 See Note 6 4,035 \$ 6,181 9,813 \$ 5,740 1,432 \$ 1,498 15,280 \$ 13,419 6	\$ 3,175 00 4,228 \$ 9,980 9,673 \$ 5,351 1,397 \$ 1,991 13,901 \$ 15,331 5 4	\$ 3,260   01   3,930 \$ 8,576   8,535 \$ 3,663   1,085 \$ 2,001   13,550 \$ 14,240   5	
Other 500 Series  Travel  (see NOTES)  *Civil Service  *Contractors Financial Support CS Student Hrs Contr Student hrs Overtime Hrs Lost Credit Hrs Lost Comp Hrs	0   96   6   5   74   0	97 5 5 0 0 129 2 22	98   9  6 0   0 0   15 4   0 0	99 11 8 0 0 1,040 1,192 2	00   10   8   0   0   1,040   102   7   0	01 10 9 0 520 67 2 32	0  Difference (2001- 2000) 0 1 0 0 -520 -35 -5 32	Value  Travel  Intern'l Voucher No. Intern'l Vouch Value Domestic Vouch No. Domestic Vouch Value PCS No. PCS Value Total Voucher No. Total Voucher Value Intern'l Cycle Time* Domestic Cycle* PCS Cycle Time*	\$ 767  All Do  96  1,011 \$ 3,957 \$ 4,553 260 \$ 777 10,168 \$ 9,287 6	sollar Value 977  \$ :	902   3,480   8,723   5,131   310   894   9,935   9,505   6	\$ 894 wn in Thousands 98 974 \$ 3,183 9,049 \$ 5,232 417 \$ 992 10,440 \$ 9,407 N/A	\$ 2,093 99 See Note 6 4,035 \$ 6,181 9,813 \$ 5,740 1,432 \$ 1,498 15,280 \$ 13,419	\$ 3,175 00 4,228 \$ 9,980 9,673 \$ 5,351 1,397 \$ 1,991 13,901 \$ 15,331 5 4	\$ 3,260   01   3,930 \$ 8,576   8,535 \$ 3,663   1,085 \$ 2,001   13,550   5 14,240   5	
Other 500 Series  Travel  (see NOTES)  *Civil Service  *Contractors Financial Support CS Student Hrs Contr Student hrs Overtime Hrs Lost Credit Hrs Lost Comp Hrs Other 500 Series	0   96   6   5   74   0	97 5 5 0 0 129 2 22	98   9  6 0   0 0   15 4   0 0	99 11 8 0 0 1,040 1,192 2	00   10   8   0   0   1,040   102   7   0	01 10 9 0 520 67 2 32	0  Difference (2001- 2000) 0 1 0 0 -520 -35 -5 32	Value  Travel  Intern'l Voucher No. Intern'l Vouch Value Domestic Vouch No. Domestic Vouch Value PCS No. PCS Value Total Voucher No. Total Voucher Value Intern'l Cycle Time* Domestic Cycle* PCS Cycle Time* * No. of Workdays	\$ 767  All Do  96  1,011 \$ 3,957  8,897  \$ 4,553  260 \$ 777  10,168 \$ 9,287  6 5	sollar Value 977  \$ :	902   3,480   8,723   5,131   310   894   9,935   9,505   6   5	\$ 894 wn in Thousands 98 974 \$ 3,183 9,049 \$ 5,232 417 \$ 992 10,440 \$ 9,407 N/A 5	\$ 2,093 99 See Note 6 4,035 \$ 6,181 9,813 \$ 5,740 1,432 \$ 1,498 15,280 \$ 13,419 6	\$ 3,175 00 4,228 \$ 9,980 9,673 \$ 5,351 1,397 \$ 1,991 13,901 \$ 15,331 5 4	\$ 3,260   01   3,930 \$ 8,576   8,535 \$ 3,663   1,085 \$ 2,001   13,550 \$ 14,240   5	
Other 500 Series  Travel  (see NOTES)  *Civil Service  *Contractors Financial Support CS Student Hrs Contr Student hrs Overtime Hrs Lost Credit Hrs Lost Comp Hrs	0   96   6   5   74   0	97 5 5 0 0 129 2 22	98   9  6 0   0 0   15 4   0 0	99 11 8 0 0 1,040 1,192 2	00   10   8   0   0   1,040   102   7   0	01 10 9 0 520 67 2 32	0  Difference (2001- 2000) 0 1 0 0 -520 -35 -5 32	Value  Travel  Intern'l Voucher No. Intern'l Vouch Value Domestic Vouch No. Domestic Vouch Value PCS No. PCS Value Total Voucher No. Total Voucher Value Intern'l Cycle Time* Domestic Cycle* PCS Cycle Time*	\$ 767  All Do  96  1,011 \$ 3,957  8,897  \$ 4,553  260 \$ 777  10,168 \$ 9,287  6 5	sollar Value 977  \$ :	902   3,480   8,723   5,131   310   894   9,935   9,505   6   5   21	\$ 894 wn in Thousands 98 974 \$ 3,183 9,049 \$ 5,232 417 \$ 992 10,440 \$ 9,407 N/A 5	\$ 2,093 99 See Note 6 4,035 \$ 6,181 9,813 \$ 5,740 1,432 \$ 1,498 15,280 \$ 13,419 6	\$ 3,175 00 4,228 \$ 9,980 9,673 \$ 5,351 1,397 \$ 1,991 13,901 \$ 15,331 5 4	\$ 3,260   01   3,930 \$ 8,576   8,535 \$ 3,663   1,085 \$ 2,001   13,550 \$ 14,240   5	
Other 500 Series  Travel  (see NOTES)  *Civil Service  *Contractors Financial Support CS Student Hrs Contr Student hrs Overtime Hrs Lost Credit Hrs Lost Comp Hrs Other 500 Series	96 6 5 74 0 16	97 5 5 0 0 129 22 22 0	98   9  6 0   0 0   15 4   0 0	99 11 8 0 0 1,040 1,192 2 0	00   10   8   0   0   1,040   102   7   0   0	01 10 9 0 520 67 2 32 0	0  Difference (2001- 2000) 0 1 0 0 -520 -35 -5 32 0	Value  Travel  Intern'l Voucher No. Intern'l Vouch Value Domestic Vouch No. Domestic Vouch Value PCS No. PCS Value Total Voucher No. Total Voucher Value Intern'l Cycle Time* Domestic Cycle* PCS Cycle Time* * No. of Workdays	\$ 767  All Do 96  1,011 \$ 3,957 8,897 \$ 4,553 260 \$ 777 10,168 \$ 9,287 6 5 21	\$   s   s   s   s   s   s   s   s   s	902   3,480   8,723   5,131   310   894   9,935   9,505   6   5   21	\$ 894 wn in Thousands 98 974 \$ 3,183 9,049 \$ 5,232 417 \$ 992 10,440 \$ 9,407 N/A 5 N/A	\$ 2,093  99  See N4005 \$ 4,005 \$ 6,181 9,813 \$ 5,740 1,432 \$ 1,432 \$ 1,498 6 4 7	\$ 3,175 00 4,228 \$ 9,980 9,673 \$ 5,351 1,397 \$ 1,991 13,901 \$ 15,331 5 4	\$ 3,260   01   3,930 \$ 8,576   8,535 \$ 3,663   1,085 \$ 2,001   13,550 \$ 14,240   5   8	
Other 500 Series  Travel  (see NOTES)  *Civil Service  *Contractors  Financial Support  CS Student Hrs  Contr Student hrs  Overtime Hrs  Lost Credit Hrs  Lost Credit Hrs  Other 500 Series  Pay, Leave	96 6 5 74 0 16	97 5 5 0 0 129 22 22 0	98   9  6 0   0 0   15 4   0 0	99 11 8 0 0 1,040 1,192 2 0	00   10   8   0   0   1,040   102   7   0   0	01 10 9 0 520 67 2 32 0	0  Difference (2001- 2000) 0 1 0 0 -520 -35 -5 32 0  Difference	Value  Travel  Intern'l Voucher No. Intern'l Vouch Value Domestic Vouch No. Domestic Vouch Value PCS No. PCS Value Total Voucher No. Total Voucher Value Intern'l Cycle Time* Domestic Cycle* PCS Cycle Time* * No. of Workdays	\$ 767  All Do 96  1,011 \$ 3,957 8,897 \$ 4,553 260 \$ 777 10,168 \$ 9,287 6 5 21	\$	902   3,480   8,723   5,131   310   894   9,935   9,505   6   5   21	\$ 894 wn in Thousands 98 974 \$ 3,183 9,049 \$ 5,232 417 \$ 992 10,440 \$ 9,407 N/A 5 N/A	\$ 2,093  99  See N4005 \$ 4,005 \$ 6,181 9,813 \$ 5,740 1,432 \$ 1,432 \$ 1,498 6 4 7	\$ 3,175 00 4,228 \$ 9,980 9,673 \$ 5,351 1,397 \$ 1,991 13,901 \$ 15,331 5 4	\$ 3,260   01   3,930 \$ 8,576   8,535 \$ 3,663   1,085 \$ 2,001   13,550 \$ 14,240   5   8	
Other 500 Series  Travel  (see NOTES)  *Civil Service  *Contractors  Financial Support CS Student Hrs Contr Student hrs Overtime Hrs Lost Credit Hrs Lost Comp Hrs Other 500 Series  Pay, Leave  Civil Service (CS) Contractors	96   96   74   0   16   96   3   5	97   97   5   5   0   0   0   129   2   2   0       97	98   99   6   0   0   0   15   4   0   0     98     98   4   4   4   4   4   6   6   6   6   6	99 111 8 0 0 1,040 1,192 2 0 0 0 99 4 4 4	00   10   8   0   0   1,040   102   7   0   0   0   0   0   0   0   0   0	01 100 9 0 0 520 67 2 32 0	0  Difference (2001- 2000) 0 1 0 0 -520 -35 -5 32 0  Difference (2001- 2000) -1 0	Value  Travel  Intern'l Voucher No. Intern'l Vouch Value Domestic Vouch Value PCS No. PCS Value Total Voucher No. Total Voucher Value Intern'l Cycle Time* Domestic Cycle* PCS Cycle Time* * No. of Workdays Pay, Leave	\$ 767  All Do 96  1,011 \$ 3,957 8,897 \$ 4,553 260 \$ 777 10,168 \$ 9,287 6 5 21	\$	902   903,3,480   904,33,480   905,431   905,431   907,4	\$ 894 wn in Thousands 98 974 \$ 3,183 9,049 \$ 5,232 417 \$ 9,92 10,440 \$ 9,407 N/A 5 N/A 98	\$ 2,093 99 See Note 6 4,035 \$ 6,181 9,813 \$ 5,740 1,432 \$ 1,498 15,280 \$ 13,419 6 4 7	\$ 3,175 00 4,228 \$ 9,980 9,673 \$ 5,351 1,397 \$ 1,991 13,901 \$ 15,331 5 4 10**	\$ 3,260   01   3,930 \$ 8,576   8,535 \$ 3,663   1,085 \$ 2,001   13,550 \$ 14,240 5   5 8	
Other 500 Series  Travel  (see NOTES)  "Civil Service "Contractors Financial Support CS Student Hrs Contr Student hrs Overtime Hrs Lost Credit Hrs Lost Comp Hrs Other 500 Series  Pay, Leave  Civil Service (CS) Contractors Financial Support	74 0 16 5 96 S 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5	97   97   5   5   5   0   0   0   129   2   22   20     97     4   4   4   0   0	98   99   6   0   0   0   0   0   0   0   0   0	99 111 8 0 0 1,040 1,192 2 0 0 99 4 4 4 0 0	00   10   8   8   0   0   1,040   0   0   0   0   0   0   0   0   0	01 100 9 0 0 520 67 2 32 0	Difference (2001- 2000) 0 1 0 0 -520 -35 -5 32 0  Difference (2001- 2000) -1 0 0 0	Value  Travel  Intern'l Voucher No. Intern'l Vouch Value Domestic Vouch No. Domestic Vouch Value PCS No. PCS Value Total Voucher No. Total Voucher Value Intern'l Cycle Time*  No. of Workdays Pay, Leave  Employees per Clerk Clerks	* 767  All Do 96  1,011  \$ 3,957  8,897  4,553  260  \$ 777  10,168  \$ 9,287  6 5  21	\$ s s s s s s s s s s s s s s s s s s s	902   903,3,480   904,33,480   905,431   905,431   907,4	\$ 894 wn in Thousands 98 974 \$ 3,183 9,049 \$ 5,232 417 \$ 992 10,440 \$ 9,407 N/A 5 N/A 98   1,075	\$ 2,093  99  See Note 6 4,035 \$ 6,181 9,813 \$ 5,740 1,432 \$ 15,280 \$ 13,419 6 4 7  99   1,030	\$ 3,175 00 4,228 \$ 9,980 9,673 \$ 5,351 1,397 \$ 1,991 15,331 5 4 10**	\$ 3,260   01   3,930 \$ 8,576 8,535 \$ 3,663 1,085 \$ 2,001 13,550 \$ 14,240 5 5 8	
Other 500 Series  Travel  (see NOTES)  *Civil Service  *Contractors  Financial Support  CS Student Hrs  Contr Student hrs  Overtime Hrs  Lost Credit Hrs  Lost Comp Hrs  Other 500 Series  Pay, Leave  Civil Service (CS)  Contractors  Financial Support  CS Student Hrs	96   96   5   74   0   16   96   3   3   5   0   0   0   0	97   5   5   5   0   0   129   2   22   0	98   99   6   0   0   0   0   0   0   0   0   0	99 111 8 0 0 1,040 1,192 2 0 0 0 99 4 4 4 0 0 0	00 10 8 8 0 1 10 10 10 10 10 10 10 10 10 10 10 10	01 10 9 0 0 520 67 2 32 0	0  Difference (2001- 2000) 0 1 0 0 -520 -35 -5 32 0  Difference (2001- 2000) -1 0 0 0	Value  Travel  Intern'l Voucher No. Intern'l Vouch Value Domestic Vouch No. Domestic Vouch Value PCS No. PCS Value Total Voucher No. Total Voucher Value Intern'l Cycle Time* Domestic Cycle* PCS Cycle Time* * No. of Workdays Pay, Leave  Employees per Clerk	* 767  All Do 96  1,011  \$ 3,957  8,897  4,553  260  \$ 777  10,168  \$ 9,287  6 5  21	\$ s s s s s s s s s s s s s s s s s s s	902   903,3,480   904,33,480   905,431   905,431   907,4	\$ 894 wn in Thousands 98 974 \$ 3,183 9,049 \$ 5,232 417 \$ 992 10,440 \$ 9,407 N/A 5 N/A 98   1,075	\$ 2,093  99  See Note 6 4,035 \$ 6,181 9,813 \$ 5,740 1,432 \$ 15,280 \$ 13,419 6 4 7  99   1,030	\$ 3,175 00 4,228 \$ 9,980 9,673 \$ 5,351 1,397 \$ 1,991 15,331 5 4 10**	\$ 3,260   01   3,930 \$ 8,576 8,535 \$ 3,663 1,085 \$ 2,001 13,550 \$ 14,240 5 5 8	
Other 500 Series  Travel  (see NOTES)  *Civil Service  *Contractors  Financial Support CS Student Hrs Contr Student hrs Overtime Hrs Lost Credit Hrs Lost Comp Hrs Other 500 Series  Pay, Leave  Civil Service (CS) Contractors Financial Support CS Student Hrs Contr Student Hrs Contr Student Hrs	96   66   5   74   16   16   16   16   16   16   16   1	97   5   5   5   0   0   0   129   2   22   0   0     97   4   4   4   0   0   0   0   0   0   0	98   9  6 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	99   111   8   0   0   1,040   0   0   0   0   0   0   0   0   0	00   1	01 10 9 0 520 67 2 32 0	0  Difference (2001- 2000) 0 1 0 0 -520 -35 -5 32 0  Difference (2001- 2000) -1 0 0 0 0 0	Value  Travel  Intern'l Voucher No. Intern'l Vouch Value Domestic Vouch No. Domestic Vouch Value PCS No. PCS Value Total Voucher No. Total Voucher Value Intern'l Cycle Time*  No. of Workdays Pay, Leave  Employees per Clerk Clerks	\$ 767  All Do 96  1,011 \$ 3,957 8,897 \$ 4,553 260 \$ 777 10,168 \$ 9,287 6 5 21  96  710 (5 clerks)	\$	902   902   902   902   902   903	\$ 894 wn in Thousands 98 974 \$ 3,183 9,049 \$ 5,232 417 \$ 992 10,440 \$ 9,407 N/A 5 N/A 98 1,075 (3 clerks)	\$ 2,093  99  See Note 6 A0405 \$ 6,181 9,813 \$ 5,740 1,432 \$ 1,498 15,280 \$ 13,419 6 7  99 1,030 (3 clerks)	\$ 3,175 00 4,228 \$ 9,980 9,673 \$ 5,351 1,397 \$ 1,991 15,331 5 4 10**	\$ 3,260   01   3,930 \$ 8,576   8,535 \$ 3,663   1,085 \$ 2,001   13,550 \$ 14,240   5   8	
Other 500 Series  Travel  (see NOTES)  *Civil Service  *Contractors  Financial Support  CS Student Hrs  Contr Student hrs  Overtime Hrs  Lost Credit Hrs  Lost Comp Hrs  Other 500 Series  Pay, Leave  Civil Service (CS)  Contractors  Financial Support  CS Student Hrs  Contr Student Hrs  Contr Student Hrs  Overtime Hrs  Overtime Hrs	96   96   5   74   0   16   96   3   3   5   0   0   0   0	97   5   5   5   0   0   129   2   22   0	98   99   6   0   0   0   0   0   0   0   0   0	99 111 8 0 0 1,040 1,192 2 0 0 0 99 4 4 4 0 0 0	00 10 8 8 0 1 10 10 10 10 10 10 10 10 10 10 10 10	01 100 9 00 5200 67 2 32 0 01 34 00 00 00 00 00 00 00 00 00 00 00 00 00	0  Difference (2001- 2000) 0 1 0 0 -520 -35 -5 32 0  Difference (2001- 2000) -1 0 0 0 0 0	Value  Travel  Intern'l Voucher No. Intern'l Vouch Value Domestic Vouch No. Domestic Vouch Value PCS No. PCS Value Total Voucher Vo. Total Voucher Value Intern'l Cycle Time* Domestic Cycle Time* * No. of Workdays Pay, Leave  Employees per Clerk Clerks NOTES:	\$ 767  All Do 96  1,011 \$ 3,957 8,897 \$ 4,553 260 \$ 777 10,168 \$ 9,287 6 5 21  96  710 (5 clerks)	\$	902   3,480   902   3,480   310   894   9,935   9,505   6   5   21   1,121   ks)	\$ 894 wn in Thousands 98 974 \$ 3,183 9,049 \$ 5,232 417 \$ 992 10,440 \$ 9,407 N/A N/A 98 1,075 (3 clerks)	\$ 2,093  99  See Note 6 A0405 \$ 6,181 9,813 \$ 5,740 1,432 \$ 1,498 15,280 \$ 13,419 6 7  99 1,030 (3 clerks)	\$ 3,175 00 4,228 \$ 9,980 9,673 \$ 5,351 1,397 \$ 1,991 15,331 5 4 10**	\$ 3,260   01   3,930 \$ 8,576   8,535 \$ 3,663   1,085 \$ 2,001   13,550 \$ 14,240   5   8	
Other 500 Series  Travel  (see NOTES)  *Civil Service  *Contractors  Financial Support  CS Student Hrs  Contr Student hrs  Overtime Hrs  Lost Credit Hrs  Lost Comp Hrs  Other 500 Series  Pay, Leave  Civil Service (CS)  Contractors  Financial Support  CS Student Hrs  Contr Student Hrs  Contr Student Hrs  Covertime Hrs  Lost Credit Hrs  Lost Credit Hrs  Lost Credit Hrs	96   66   5   74   16   16   16   16   16   16   16   1	97   95   5   5   6   6   6   6   6   6   6	98   99   60   00   00   155   44   00   00   00   00   00   00	99 111 8 0 0 1,040 1,192 2 0 0 0 99	00 100 100 100 100 100 100 100 100 100	01 10 9 0 520 67 2 32 0	Difference (2001- 2000) 0 1 0 0 -520 -35 -5 32 0  Difference (2001- 2000) -1 0 0 0 0 -9	Value  Travel  Intern'l Voucher No. Intern'l Vouch Value Domestic Vouch No. Domestic Vouch Value PCS No. PCS Value Total Voucher Value Intern'l Cycle Time* Domestic Cycle Time* * No. of Workdays Pay, Leave  Employees per Clerk Clerks  NOTES:  1. No. of Civil Service 9/30/96, 9/30/97, 9/	\$ 767  All Do 96  1,011 \$ 3,957 8,897 \$ 4,553 260 \$ 777 10,168 \$ 9,287 6 5 21  96  710 (5 clerks)	\$	902   3,480   3,480   3,935   9,505   6   5   21   1,121   ks)	\$ 894 wn in Thousands 98 974 \$ 3,183 9,049 \$ 5,232 417 \$ 992 10,440 \$ 9,407 N/A  5 N/A  1,075 (3 clerks)	\$ 2,093  99  See Note 6	\$ 3,175  00  4,228 \$ 9,980 9,673 \$ 5,351 1,397 \$ 1,991 13,901 \$ 15,331 5 4 10**  00  1,038 (3 clerks)	\$ 3,260   01   3,930 \$ 8,576   8,535 \$ 3,663   1,085 \$ 2,001   13,550 \$ 14,240   5   8	
Other 500 Series  Travel  (see NOTES)  *Civil Service  *Contractors  Financial Support  Cost Student Hrs  Contr Student hrs  Overtime Hrs  Lost Credit Hrs  Lost Comp Hrs  Other 500 Series  Pay, Leave  Civil Service (CS)  Contractors  Financial Support  CS Student Hrs  Contr Student Hrs  Contr Student Hrs  Covertime Hrs  Lost Credit Hrs  Lost Credit Hrs  Lost Comp Hrs	96   96   74   00   16   16   16   16   16   16   16	97   97   5   5   0   0   0   129   2   2   2   2   0	98 99 6 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	99 11 8 0 0 1,040 1,192 2 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	00	01 10 9 0 5200 67 2 32 0 01 3 4 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Difference (2001- 2000) 0 1 0 0 -520 -35 -5 32 0  Difference (2001- 2000) -1 0 0 0 0 -9 0	Value  Travel  Intern'l Voucher No. Intern'l Vouch Value Domestic Vouch Value Domestic Vouch Value PCS No. PCS Value Total Voucher No. Total Voucher Value Intern'l Cycle Time* PCS Cycle Time* No. of Workdays Pay, Leave  Employees per Clerk Clerks  NOTES:  1. No. of Civil Service 9/30/96, 9/30/97, 9. 2. No. Contractor Employees	## All Do ## All Do ## All Do ## Bl ## All Do ## Bl ##	\$	992   992   992   992   992   992   992   992   992   992   993	\$ 894 wn in Thousands 98 974 \$ 3,183 9,049 \$ 5,232 417 \$ 9,92 10,440 \$ 9,407 N/A 5 N/A 1,075 (3 clerks)	\$ 2,093  99  See Note 6 4,035 \$ 6,181 9,813 \$ 5,740 1,432 \$ 13,419 6 4 4 7  99 1,030 (3 clerks)	\$ 3,175  00  4,228 \$ 9,980 9,673 \$ 5,351 1,397 \$ 1,991 13,901 \$ 15,331 5 4 10**  00 1,038 (3 clerks)	\$ 3,260   01   3,930 \$ 8,576   8,535 \$ 3,663   1,085 \$ 2,001   13,550 \$ 14,240   5   8	
Other 500 Series  Travel  (see NOTES)  "Civil Service  "Contractors  Financial Support  CS Student Hrs  Contr Student hrs  Overtime Hrs  Lost Credit Hrs  Lost Comp Hrs  Other 500 Series  Pay, Leave  Civil Service (CS)  Contractors  Financial Support  CS Student Hrs  Covertime Hrs  Lost Comp Hrs  Other 500 Series  Contractors  Financial Support  CS Student Hrs  Covertime Hrs  Lost Credit Hrs  Lost Comp Hrs  Other 500 Series	96   96   74   00   16   16   18   18   18   18   18   18	97   55   5   0   0   0   0   0   0   0	98 99 99 98 99 98 98 44 44 90 00 00 00 00 00 00 00 00 00 00 00 00	99 111 8 0 0 1,040 1,192 2 0 0 0  99 4 4 4 0 0 0 92 1 0 0 0	00	01 10 00 00 520 67 22 0 01 34 00 00 00 00 00 00 00	Difference (2001- 2000) 0 1 0 0 -520 -35 -5 32 0  Difference (2001- 2000) -1 0 0 0 -9 0 0 0 0	Value  Travel  Intern'l Voucher No. Intern'l Vouch Value Domestic Vouch No. Domestic Vouch Value PCS No. PCS Value Total Voucher Value Intern'l Cycle Time* * No. of Workdays Pay, Leave  Employees per Clerk Clerks NOTES:  1. No. of Civil Service 9/30/96, 9/30/97, 9. 2. No. Contractor Emplirect support to FM	## 767    All Do   96    1,011   3,957   8,897   \$4,553   260   \$777   10,168   \$9,287   6   5   21    96     710   (5 clerks)    Employees r   30/98, 9/30/9   ployees repredud as of 9/30.	\$	902   903   904   905   905   906   907	\$ 894  wn in Thousands  98  974  \$ 3,183  9,049  \$ 5,232  417  \$ 992  10,440  \$ 9,407  N/A  5  N/A  1,075  (3 clerks)  sumber of Civil S  2/30/001.  sumber of contract  10/98, 9/30/99, 9/	\$ 2,093  99  See Note 6  Action    0,813  0,813  0,813  0,813  0,813  1,432  1,432  1,432  1,432  1,430  1,030  (3 clerks)  ervice on bootote employee cotor	\$ 3,175  00  4,228 \$ 9,980 9,673 \$ 5,351 1,397 \$ 1,991 13,901 \$ 15,331 5 4 10**  00 1,038 (3 clerks)	\$ 3,260   01   3,930 \$ 8,576   8,535 \$ 3,663   1,085 \$ 2,001   13,550 \$ 14,240   5   8	
Other 500 Series  Travel  (see NOTES)  *Civil Service  *Contractors  Financial Support  Cost Student Hrs  Contr Student hrs  Overtime Hrs  Lost Credit Hrs  Lost Comp Hrs  Other 500 Series  Pay, Leave  Civil Service (CS)  Contractors  Financial Support  CS Student Hrs  Contr Student Hrs  Contr Student Hrs  Covertime Hrs  Lost Credit Hrs  Lost Credit Hrs  Lost Comp Hrs	96   96   74   00   16   96   96   3   3   5   5   0   0   0   49   9   2   18   18   18   18   18   18   18	97   97   0   0   0   0   0   0   0   0   0	98 99 6 6 0 0 0 0 0 155 4 4 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	99 111 8 0 0 1,040 1,192 2 0 0 0 0 0 0 0 0 0 0 0 0 1 0 0 0 0 0	00	01 10 9 0 0 0 5200 67 2 2 32 0 0	Difference (2001- 2000) 0 1 0 0 -520 -35 -5 32 0  Difference (2001- 2000) -1 0 0 0 0 -9 0 0 Difference	Value  Travel  Intern'l Voucher No. Intern'l Vouch Value Domestic Vouch Value Domestic Vouch Value PCS No. PCS Value Total Voucher No. Total Voucher Value Intern'l Cycle Time* PCS Cycle Time* No. of Workdays Pay, Leave  Employees per Clerk Clerks  NOTES:  1. No. of Civil Service 9/30/96, 9/30/97, 9. 2. No. Contractor Employees	## 767    All Do   96    1,011   3,957   8,897   \$4,553   260   \$777   10,168   \$9,287   6   5   21    96     710   (5 clerks)    Employees r   30/98, 9/30/9   ployees repredud as of 9/30.	\$	902   903   904   905   905   906   907	\$ 894  wn in Thousands  98  974  \$ 3,183  9,049  \$ 5,232  417  \$ 992  10,440  \$ 9,407  N/A  5  N/A  1,075  (3 clerks)  sumber of Civil S  2/30/001.  sumber of contract  10/98, 9/30/99, 9/	\$ 2,093  99  See Note 6  Action    0,813  0,813  0,813  0,813  0,813  1,432  1,432  1,432  1,432  1,430  1,030  (3 clerks)  ervice on book of the properties	\$ 3,175  00  4,228 \$ 9,980 9,673 \$ 5,351 1,397 \$ 1,991 13,901 \$ 15,331 5 4 10**  00 1,038 (3 clerks)	\$ 3,260   01   3,930 \$ 8,576   8,535 \$ 3,663   1,085 \$ 2,001   13,550 \$ 14,240   5   8	
Other 500 Series  Travel  (see NOTES)  *Civil Service  *Contractors  Financial Support  CS Student Hrs  Contr Student hrs  Overtime Hrs  Lost Credit Hrs  Lost Comp Hrs  Other 500 Series  Pay, Leave  Civil Service (CS)  Contractors  Financial Support  CS Student Hrs  Contractors  Financial Support  CS Student Hrs  Contractors  Financial Support  CS Student Hrs  Contractors  Contractors  Financial Support  CS Student Hrs  Overtime Hrs  Lost Comp Hrs  Other 500 Series  Totals	96   96   96   96   96   96   96   96	97   97   5   5   0   0   129   2   22   0     97     4   4   4   0   0   80   8   8   8   5   2   0   0     97     97     97     97     97	98 99 99 99 99 99 99 99 99 99 99 99 99 9	99 111 8 0 0 1,040 1,192 2 0 0 0 99 4 4 0 0 0 92 1 0 0 99 99	00	01 10 9 0 520 67 2 32 0 01 34 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Difference (2001- 2000) 0 1 0 0 -520 -35 -5 32 0  Difference (2001- 2000) -1 0 0 0 0 0 0 Difference (2001- 2000)	Value  Travel  Intern'l Voucher No. Intern'l Vouch Value Domestic Vouch No. Domestic Vouch Value PCS No. PCS Value Total Voucher No. Total Voucher Value Intern'l Cycle Time* Domestic Cycle* PCS Cycle Time* * No. of Workdays Pay, Leave  Employees per Clerk Clerks  NOTES:  1. No. of Civil Service 9/30/96, 9/30/97, 9. 2. No. Contractor Emidirect support to FM 3. "Difference" on "States."	\$ 767  All Do 96  1,011 \$ 3,957 8,897 \$ 4,553 260 \$ 777 10,168 \$ 9,287 6 5 21  96  710 (5 clerks)  Employees repree MD as of 9/30, affing" side is	\$	902   903   904   905   905   906   907	\$ 894  wn in Thousands  98  974  \$ 3,183  9,049  \$ 5,232  417  \$ 992  10,440  \$ 9,407  N/A  5  N/A  1,075  (3 clerks)  sumber of Civil S  2/30/001.  sumber of contract  10/98, 9/30/99, 9/	\$ 2,093  99  See Note 6  Action    0,813  0,813  0,813  0,813  0,813  1,432  1,432  1,432  1,432  1,430  1,030  (3 clerks)  ervice on book of the properties	\$ 3,175  00  4,228 \$ 9,980 9,673 \$ 5,351 1,397 \$ 1,991 13,901 \$ 15,331 5 4 10**  00 1,038 (3 clerks)	\$ 3,260   01   3,930 \$ 8,576   8,535 \$ 3,663   1,085 \$ 2,001   13,550 \$ 14,240   5   8	
Other 500 Series  Travel  (see NOTES)  *Civil Service  *Contractors  Financial Support  CS Student Hrs  Contr Student Hrs  Lost Credit Hrs  Lost Comp Hrs  Other 500 Series  Pay, Leave  Civil Service (CS)  Contractors  Financial Support  CS Student Hrs  Contractors  Financial Support  CS Student Hrs  Contractors  Contractors  Contractors  Contractors  Contractors  Financial Support  CS Student Hrs  Contractors  Contractors  Contractors  Contractors  Contractors  Financial Support  CS Student Hrs  Contractors  Contractors  Contractors  Contractors  Contractors  Financial Support  CS Student Hrs  Contractors  Co	96   96   744   00   168   00   198   00   00   00   00   00   00   00	97   55   5   0   0   0   129   2   22   2   0	98 99 99 98 99 98 98 44 44 90 00 00 00 00 00 00 00 00 00 00 00 00	99 111 8 0 1,040 1,192 2 0 0 0 99 4 4 0 0 0 92 1 0 99 51	00	01 100 9 00 5200 67 2 32 0 01 01 3 4 0 0 0 0 0 0 0 0 01	Difference (2001- 2000) 0 1 0 0 -520 -35 -5 32 0  Difference (2001- 2000) -1 0 0 0 0 -9 0 0 Difference	Value  Travel  Intern'l Voucher No. Intern'l Vouch Value Domestic Vouch Value Domestic Vouch Value PCS No. PCS Value Total Voucher Value Intern'l Cycle Time* PCS Cycle Time* * No. of Workdays Pay, Leave  Employees per Clerk Clerks  NOTES:  1. No. of Civil Service 9/30/96, 9/30/97, 9. 2. No. Contractor Emplirect support to FM 3. "Difference" on "Stat 4. All dollar values sh	## All Do ### Bl ### All Do ### Bl ### Bl ### All Do ### Bl	\$	902   3,480   894   9,935   9,505   6   1,121   8   1,121   8   1   1,121   8   1   1,121   8   1   1,121   8   1   1,121   8   1   1,121   8   1   1,121   8   1   1,121   8   1   1,121   8   1   1,121   8   1,	\$ 894  wn in Thousands  98  974  \$ 3,183  9,049  \$ 5,232  417  \$ 9,407  N/A  N/A  1,075  (3 clerks)  number of Civil S  3/30/01.  umber of contract 10/98, 9/30/99, 9/ inus FY 2000 number of contract 10/98, 9/30/99, 9/	\$ 2,093  99  See Note 6 4,035 \$ 6,181 9,813 \$ 5,740 1,432 \$ 13,419 6 4 7  99 1,030 (3 clerks)  ervice on book control employee 30/00 and 9// mber.	\$ 3,175  00  4,228 \$ 9,980 9,673 \$ 5,351 1,397 \$ 1,991 13,901 \$ 15,331 5 4 10**  00  1,038 (3 clerks)  ard in FMD as comes who provide 30/01.	\$ 3,260   01   3,930 \$ 8,576   8,535 \$ 3,663   1,085 \$ 2,001   13,550 \$ 14,240   5   8	
Other 500 Series  Travel  (see NOTES)  "Civil Service "Contractors Financial Support CS Student Hrs Contr Student hrs Overtime Hrs Lost Credit Hrs Lost Comp Hrs Other 500 Series  Pay, Leave  Civil Service (CS) Contractors Financial Support CS Student Hrs Covertime Hrs Lost Credit Hrs Lost Credit Hrs Contr Student Hrs Overtime Hrs Lost Comp Hrs Other 500 Series  Totals  Civil Service (CS) Contractors	96   96   96   96   96	97   97   5   5   0   0   129   2   22   0     97     4   4   4   0   0   80   8   8   8   5   2   0   0     97     97     97     97     97	98 99 99 98 99 98 99 99 99 99 99 99 99 9	99 111 8 0 0 1,040 1,192 2 0 0 0 99 4 4 0 0 0 92 1 0 0 99 99	00	01 10 9 0 520 67 2 32 0 01 34 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Difference (2001- 2000) 0 1 0 0 -520 -35 -5 32 0  Difference (2001- 2000) -1 0 0 0 0 -9 0 0 Difference (2001- 2000) 1	Value  Travel  Intern'l Voucher No. Intern'l Vouch Value Domestic Vouch No. Domestic Vouch Value PCS No. PCS Value Total Voucher No. Total Voucher Value Intern'l Cycle Time* Domestic Cycle* PCS Cycle Time* * No. of Workdays Pay, Leave  Employees per Clerk Clerks  NOTES:  1. No. of Civil Service 9/30/96, 9/30/97, 9. 2. No. Contractor Emidirect support to FM 3. "Difference" on "States."	## All Do ### Bl ### All Do ### Bl ### Bl ### All Do ### Bl	\$	902   3,480   894   9,935   9,505   6   1,121   8   1,121   8   1   1,121   8   1   1,121   8   1   1,121   8   1   1,121   8   1   1,121   8   1   1,121   8   1   1,121   8   1   1,121   8   1   1,121   8   1,	\$ 894  wn in Thousands  98  974  \$ 3,183  9,049  \$ 5,232  417  \$ 9,407  N/A  N/A  1,075  (3 clerks)  number of Civil S  3/30/01.  umber of contract 10/98, 9/30/99, 9/ inus FY 2000 number of contract 10/98, 9/30/99, 9/	\$ 2,093  99  See Note 6 4,035 \$ 6,181 9,813 \$ 5,740 1,432 \$ 13,419 6 4 7  99 1,030 (3 clerks)  ervice on book control employee 30/00 and 9// mber.	\$ 3,175  00  4,228 \$ 9,980 9,673 \$ 5,351 1,397 \$ 1,991 13,901 \$ 15,331 5 4 10**  00  1,038 (3 clerks)  ard in FMD as comes who provide 30/01.	\$ 3,260   01   3,930 \$ 8,576   8,535 \$ 3,663   1,085 \$ 2,001   13,550 \$ 14,240   5   8	
Other 500 Series  Travel  (see NOTES)  *Civil Service  *Contractors  Financial Support CS Student Hrs Contr Student Hrs Lost Credit Hrs Lost Credit Hrs Lost Comp Hrs Other 500 Series  Pay, Leave  Civil Service (CS) Contractors Financial Support CS Student Hrs Overtime Hrs Lost Credit Hrs Lost Comp Hrs Other 500 Series  Totals  Civil Service (CS) Contractors Financial Support CS Student Hrs Other 500 Series  Totals  Civil Service (CS) Contractors Financial Support CS Student Hrs Other 500 Series	96   96   96   96   96   96   96   96	97   55   0   0   0   0   0   0   0   0	98 99 98 98 99 98 99 99 99 99 99 99 99 9	99 111 8 0 1,040 1,192 2 0 0 0 99 4 4 4 0 0 0 0 0 92 1 1 0 0 0 0 0	00 10 8 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	01 10 9 0 520 67 2 32 0 01 34 4 0 0 0 0 0 0 0 0 1 52 2 0 3 1,560	0  Difference (2001- 2000) 0 1 0 0 -520 -335 -5 32 0  Difference (2001- 2000) -1 0 0 0 0 -9 0 0 0 Difference (2001- 2000) 1 2 0 880	Value  Travel  Intern'l Voucher No. Intern'l Vouch Value Domestic Vouch No. Domestic Vouch Value PCS No. PCS Value Total Voucher Value Intern'l Cycle Time* * No. of Workdays Pay, Leave  Employees per Clerk Clerks NOTES:  1. No. of Civil Service 9/30/96, 9/30/97, 9/ 2. No. Contractor Emplirect support to FN 3. "Difference" on "State 4. All dollar values sh 5. Other 500 Series e	## 767    All Do   96    1,011   3,957   8,897   \$4,553   260   \$777   10,168   \$9,287   6   5   21    96     710   (5 clerks)    Employees regree   730/98, 9/30/9   ployees repree   730/98   9/30/9   affing" side is nown in thous:    x OIG is 500	\$	902 3,480 997,9/30 s total n 0 and 9 4 total n n ber m	\$ 894  wn in Thousands 98  974  \$ 3,183 9,049 \$ 5,232 417 \$ 992 10,440 \$ 9,407 N/A  5 N/A  1,075 (3 clerks)  sumber of Civil S 2/30/01.  umber of contract (0/98, 9/30/99, 9) sinus FY 2000 nu	\$ 2,093  99 See Note 6 40,181 9,813 \$ 5,740 1,432 \$ 1,498 15,280 \$ 13,419 6 4 7  99 1,030 (3 clerks)  ervice on boo	\$ 3,175    00    4,228 \$ 9,980   9,673 \$ 5,351   1,397 \$ 1,991   13,901 \$ 15,331   5 4   10**    00   1,038   (3 clerks)  ard in FMD as companied	\$ 3,260   01   3,930 \$ 8,576   8,535 \$ 3,663   1,085   \$ 2,001   13,550 \$ 14,240   5   8   01   1,043   (3 clerks)	
Other 500 Series  Travel  (see NOTES)  "Civil Service  "Contractors  Financial Support  CS Student Hrs  Lost Credit Hrs  Lost Comp Hrs  Other 500 Series  Pay, Leave  Civil Service (CS)  Contractors  Financial Support  CS Student Hrs  Overtime Hrs  Lost Comp Hrs  Other 500 Series  Totals  Civil Service (CS)  Contractors  Financial Support  CS Student Hrs  Other 500 Series  Totals  Civil Service (CS)  Contractors  Civil Service (CS)  Contractors  Contractors  Contractors  Contractors  Contractors  Contractors  Contractors  Contractors  Civil Service (CS)  Contractors  Contractors  Civil Service (CS)  Contractors  Contractors  Civil Service (CS)	96   96   96   96   96   96   96   96	97   55   00   00   129   2   22   22   0	98 99 99 98 99 98 99 99 99 99 99 99 99 9	99 111 8 0 1,040 1,192 2 0 0 0 99 4 4 4 0 0 99 11 8 3 0 3,200	00	01 100 9 00 5200 67 2 32 0 01 01 34 00 00 00 00 01 52 20 31,5600 3,120	0  Difference (2001- 2000) 0 1 0 0 -520 -355 -5 32 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Value  Travel  Intern'l Voucher No. Intern'l Vouch Value Domestic Vouch No. Domestic Vouch Value PCS No. PCS Value Total Voucher No. Total Voucher Value Intern'l Cycle Time* PCS Cycle Time* No. of Workdays Pay, Leave  Employees per Clerk Clerks  NOTES:  1. No. of Civil Service 9/30/96, 9/30/97, 9/ 2. No. Contractor Emplirect support to FM 3. "Difference" on "State 4. All dollar values sh 5. Other 500 Series e 6. Beginning in FY 98	## 767  ## All Do ## 96  ## 1,011  ## 3,957  ## 8,897  ## 10,168  ## 9,287  ## 10,168  ## 9,287  ## 10,168  ##	\$	902   3,480   310	\$ 894 wn in Thousands 98 974 \$ 3,183 9,049 \$ 5,232 417 \$ 9,407 N/A \$ 1,075 (3 clerks)  number of Civil S 2/30/01. umber of contrac 10/98, 9/30/99, 9/ inus FY 2000 nu of FM (excludes in travel will be repo	\$ 2,093  99 See Note 6 40,181 9,813 \$ 5,740 1,432 \$ 1,498 15,280 \$ 13,419 6 4 7  99 1,030 (3 clerks)  ervice on boo	\$ 3,175    00    4,228 \$ 9,980   9,673 \$ 5,351   1,397 \$ 1,991   13,901 \$ 15,331   5 4   10**    00   1,038   (3 clerks)  ard in FMD as companied	\$ 3,260   01   3,930 \$ 8,576   8,535 \$ 3,663   1,085   \$ 2,001   13,550 \$ 14,240   5   8   01   1,043   (3 clerks)	
Other 500 Series  Travel  (see NOTES)  "Civil Service  "Contractors  Financial Support  CS Student Hrs  Lost Credit Hrs  Lost Comp Hrs  Other 500 Series  Pay, Leave  Civil Service (CS)  Contractors  Financial Support  CS Student Hrs  Lost Comp Hrs  Other 500 Series  Totals  Civil Service (CS)  Contractors  Financial Support  CS Student Hrs  Lost Credit Hrs  Lost Comp Hrs  Other 500 Series  Totals  Civil Service (CS)  Contractors  Financial Support  CS Student Hrs  Cother Student Hrs  Cother Student Hrs  Contractors  Financial Support  CS Student Hrs  Contractors  Contractors  Financial Support  CS Student Hrs  Contractors  Contractors  Contractors  Financial Support  CS Student Hrs	96   96   74   96   96   96   96   96   96   96   9	97   55   0 0 0 0 0 129   2 2 22 22 22   0 0   0 0 0 0 0 0 0 0	98 99 6 6 0 0 0 0 0 15 5 4 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	99 111 8 0 0 1,040 1,192 0 0 99 4 4 0 0 0 92 1 0 0 92 1 18 3 0 3,200 2,163	00 10 8 0 1,040 102 7 0 0 0 0 0 0 0 0 0 0 0 0 0	01 100 9 00 5200 677 2 32 00 01 33 4 00 00 00 00 00 01 522 20 33 1,5600 3,1200 254	0  Difference (2001- 2000) 0 1 0 0 -520 -35 -5 32 0  Difference (2001- 2000) -1 0 0 0 0 -9 0 0 0 Difference (2001- 2000) 1 2 0 880 0 -358	Value  Travel  Intern'l Voucher No. Intern'l Vouch Value Domestic Vouch No. Domestic Vouch Value PCS No. PCS Value Total Voucher Value Intern'l Cycle Time* * No. of Workdays Pay, Leave  Employees per Clerk Clerks NOTES:  1. No. of Civil Service 9/30/96, 9/30/97, 9/ 2. No. Contractor Emplirect support to FN 3. "Difference" on "State 4. All dollar values sh 5. Other 500 Series e	## 767  ## All Do ## 96  ## 1,011  ## 3,957  ## 8,897  ## 10,168  ## 9,287  ## 10,168  ## 9,287  ## 10,168  ##	\$	902   3,480   310	\$ 894 wn in Thousands 98 974 \$ 3,183 9,049 \$ 5,232 417 \$ 9,407 N/A \$ 1,075 (3 clerks)  number of Civil S 2/30/01. umber of contrac 10/98, 9/30/99, 9/ inus FY 2000 nu of FM (excludes in travel will be repo	\$ 2,093  99 See Note 6 40,181 9,813 \$ 5,740 1,432 \$ 1,498 15,280 \$ 13,419 6 4 7  99 1,030 (3 clerks)  ervice on boo	\$ 3,175    00    4,228 \$ 9,980   9,673 \$ 5,351   1,397 \$ 1,991   13,901 \$ 15,331   5 4   10**    00   1,038   (3 clerks)  ard in FMD as companied	\$ 3,260   01   3,930 \$ 8,576   8,535 \$ 3,663   1,085   \$ 2,001   13,550 \$ 14,240   5   8   01   1,043   (3 clerks)	
Other 500 Series  Travel  (see NOTES)  *Civil Service  *Contractors  Financial Support  CS Student Hrs  Contr Student Hrs  Lost Credit Hrs  Lost Comp Hrs  Other 500 Series  Pay, Leave  Civil Service (CS)  Contractors  Financial Support  CS Student Hrs  Contr Student Hrs  Overtime Hrs  Lost Comp Hrs  Other 500 Series  Totals  Civil Service (CS)  Contractors  Financial Support  CS Student Hrs  Contr Student Hrs  Contractors  Financial Support  CS Student Hrs  Contractors  Financial Support  CS Covertime Hrs  Lost Credit Hrs  Lost Credit Hrs	96   96   96   96   96   96   96   96	97   97   55   0 0 0 129   2 22   0 0   97   97   51 1 10 0 0 0 1.093   28   28   28   28   28   28   28   2	98 99 6 6 0 0 0 0 155 4 4 0 0 0 0 1 0 0 0 0 0 0 0 0 0 0 0 0 0	99 111 8 0 1,040 1,192 2 0 0 99 99 14 4 0 0 0 92 1 1 0 0 0 99 51 1 8 3 0 3,200 2,163 43	00 10 10 10 10 10 10 10 10 10 10 10 10 1	01 10 9 0 520 67 2 32 0 01 34 4 0 0 0 0 0 0 0 0 1 52 2 0 3,120 2544 2 0	0  Difference (2001- 2000) 0 1 0 0 -520 -355 -5 32 0  Difference (2001- 2000) -1 0 0 0 0 -9 0 0 0 Difference (2001- 2000) 1 2 0 880 0 -3558 -12	Value  Travel  Intern'l Voucher No. Intern'l Vouch Value Domestic Vouch No. Domestic Vouch Value PCS No. PCS Value Total Voucher No. Total Voucher Value Intern'l Cycle Time* * No. of Workdays Pay, Leave  Employees per Clerk Clerks  NOTES:  1. No. of Civil Service 9/30/96, 9/30/97, 9/ 2. No. Contractor Emplirect support to FN 3. "Difference" on "State All dollar values shad all dollar values shad support to FN 5. Other 500 Series e 6. Beginning in FY 98 were consolidated it * Travel Staffing: NA	## 767    All Do   96    1,011   \$ 3,957   8,897   \$ 4,553   260   \$ 777   10,168   \$ 9,287   6   5 5   21    96   710   (5 clerks)    Employees in (30/98, 9/30/98)   ployees repredict a property of the second of	\$   state   st	902   3,480   903   3,723   310   9,935   9,505   6   5   5   21   9,505   6   9,505   6   9,505   6   9,505   6   9,505   6   9,505   6   9,505   6   9,505   6   9,505   6   9,505   6   9,505   9,5	\$ 894  wn in Thousands 98  974  \$ 3,183 9,049 \$ 5,232 417 \$ 992 10,440 \$ 9,407 N/A  N/A  1,075 (3 clerks)  number of Civil S 2/30/01.  umber of contract 10/98, 9/30/99, 9/ inus FY 2000 nu of FM (excludes in the contract) 20 FM (excludes in the contract) 21 FM (excludes in the contract) 22 FM (excludes in the contract) 23 FM (excludes in the contract) 24 FM (excludes in the contract) 25 FM (excludes in the contract) 26 FM (excludes in the contract) 27 FM (excludes in the contract) 28 FM (excludes in the contract) 29 FM (excludes in the contract) 20 FM (exc	\$ 2,093 99 See Note 6 4,035 \$ 6,181 9,813 \$ 5,740 1,432 \$ 1,498 15,280 \$ 13,419 6 4 7 7 99 1,030 (3 clerks) ervice on book ctor employee 30/00 and 9// mber.  NASA IG Auc rted by JSC a	\$ 3,175  00  4,228 \$ 9,980 9,673 \$ 5,351 1,397 \$ 1,991 13,901 \$ 15,331 5 4 10**  00  1,038 (3 clerks)  ard in FMD as compared i	\$ 3,260   01   3,930 \$ 8,576   8,535 \$ 3,663   1,085 \$ 2,001   13,550 \$ 14,240 5   8   01   1,043 (3 clerks)	
Other 500 Series  Travel  (see NOTES)  "Civil Service  "Contractors  Financial Support  CS Student Hrs  Contr Student Hrs  Lost Credit Hrs  Lost Comp Hrs  Other 500 Series  Pay, Leave  Civil Service (CS)  Contractors  Financial Support  CS Student Hrs  Contr Student Hrs  Other 500 Series  Totals  Civil Service (CS)  Contractors  Financial Support  CS Student Hrs  Other 500 Series  Totals  Civil Service (CS)  Contractors  Financial Support  CS Student Hrs  Cother 500 Series  Totals  Civil Service (CS)  Contractors  Financial Support  CS Student Hrs  Covertime Hrs  Contr Student Hrs  Covertime Hrs  Contr Student Hrs  Covertime Hrs	96   96   74   96   96   96   96   96   96   96   9	97   55   0 0 0 0 0 129   2 2 22 22 22   0 0   0 0 0 0 0 0 0 0	98 99 6 6 0 0 0 0 0 15 5 4 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	99 111 8 0 0 1,040 1,192 0 0 99 4 4 0 0 0 92 1 0 0 92 1 18 3 0 3,200 2,163	00	01 10 9 0 520 67 2 32 0  01 3 4 0 0 0 0 0 0 0 0 0 0 1 52 2 0 3 1,560 3,120 254 4 20 146	Difference (2001- 2000) 0 1 0 0 -520 -355 -5 32 0  Difference (2001- 2000) -1 0 0 0 0 -9 0 0 0 Difference (2001- 2000) 1 2 0 0 0 0 0 -358 -12 92	Value  Travel  Intern'l Voucher No. Intern'l Vouch Value Domestic Vouch No. Domestic Vouch Value PCS No. PCS Value Total Voucher No. Total Voucher Value Intern'l Cycle Time* Domestic Cycle* PCS Cycle Time* PCS Cycle Time* No. of Workdays Pay, Leave  Employees per Clerk Clerks  NOTES:  1. No. of Civil Service 9/30/96, 9/30/97, 9, 2. No. Contractor Employees per Clerk Clerks  NOTES:  2. No. Contractor Employees per Clerk Clerks  NOTES:  3. "Difference" on "State All dollar values shad contractor Employees per Clerk Clerks  6. Beginning in FY 98 were consolidated in FY 98 to process a large of the process a large of	## 767    All Do   96   1,011   3,957   8,897   4,553   260   7777   10,168   9,287   5 21   96   710   (5 clerks)   710	\$   s   s   s   s   s   s   s   s   s	902   3,480   903   3,480   905   90	\$ 894  wn in Thousands 98  974   \$ 3,183 9,049   \$ 5,232 417 \$ 992 10,440 \$ 9,407 N/A    98  1,075 (3 clerks)  1,076 (3 clerks)  sumber of contract (0/98, 9/30/99, 9/ inus FY 2000 nu of FM (excludes leaved will be reporting FY 98.	\$ 2,093  See Note 6 4,035 \$ 6,181 9,813 \$ 5,740 1,432 \$ 1,498 15,280 \$ 13,419 9 1 1,030 (3 clerks)  ervice on boo ctor employee 30/00 and 9// mber.	\$ 3,175    00    4,228 \$ 9,980   9,673 \$ 5,351   1,397 \$ 1,991   13,901 \$ 15,331   5 4   10**    00   1,038   (3 clerks)  ard in FMD as companies the second of the second	\$ 3,260   01   3,930 \$ 8,576   8,535 \$ 3,663   1,085 \$ 2,001   13,550 \$ 14,240   5   8   01   1,043   (3 clerks)	
Other 500 Series  Travel  (see NOTES)  "Civil Service  "Contractors  Financial Support  CS Student Hrs  Lost Credit Hrs  Lost Comp Hrs  Other 500 Series  Pay, Leave  Civil Service (CS)  Contractors  Financial Support  CS Student Hrs  Overtime Hrs  Lost Comp Hrs  Other 500 Series  Totals  Civil Service (CS)  Contractors  Financial Support  CS Student Hrs  Overtime Hrs  Lost Comp Hrs  Other 500 Series  Totals  Civil Service (CS)  Contractors  Financial Support  CS Student Hrs  CS Student Hrs  CS Student Hrs  CS Student Hrs	96   96   74   0   16   16   16   16   16   16   16	97   55   50   00   00   129   22   22   22   00   10   10   10   10	98 99 99 98 44 44 00 00 43 00 00 98 49 144 2 00 2.810 1.064 70 72 22	99 111 8 0 1,040 1,192 2 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	00 10 10 8 0 1 10 10 10 10 10 10 10 10 10 10 10 10	01 10 9 0 520 67 2 32 0 01 34 4 0 0 0 0 0 0 0 0 1 52 2 0 3,120 2544 2 0	0  Difference (2001- 2000) 0 1 0 0 -520 -355 -5 32 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Value  Travel  Intern'l Voucher No. Intern'l Vouch Value Domestic Vouch No. Domestic Vouch Value PCS No. PCS Value Total Voucher No. Total Voucher Value Intern'l Cycle Time* * No. of Workdays Pay, Leave  Employees per Clerk Clerks  NOTES:  1. No. of Civil Service 9/30/96, 9/30/97, 9/ 2. No. Contractor Emplirect support to FN 3. "Difference" on "State All dollar values shad all dollar values shad support to FN 5. Other 500 Series e 6. Beginning in FY 98 were consolidated it * Travel Staffing: NA	## 767    All Do   96   1,011   3,957   8,897   4,553   260   7777   10,168   9,287   5 21   96   710   (5 clerks)   710	\$   s   s   s   s   s   s   s   s   s	902   3,480   903   3,480   905   90	\$ 894  wn in Thousands 98  974   \$ 3,183 9,049   \$ 5,232 417 \$ 992 10,440 \$ 9,407 N/A    98  1,075 (3 clerks)  1,076 (3 clerks)  sumber of contract (0/98, 9/30/99, 9/ inus FY 2000 nu of FM (excludes leaved will be reporting FY 98.	\$ 2,093  See Note 6 4,035 \$ 6,181 9,813 \$ 5,740 1,432 \$ 1,498 15,280 \$ 13,419 9 1 1,030 (3 clerks)  ervice on boo ctor employee 30/00 and 9// mber.	\$ 3,175    00    4,228 \$ 9,980   9,673 \$ 5,351   1,397 \$ 1,991   13,901 \$ 15,331   5 4   10**    00   1,038   (3 clerks)  ard in FMD as companies the second of the second	\$ 3,260   01   3,930 \$ 8,576   8,535 \$ 3,663   1,085 \$ 2,001   13,550 \$ 14,240   5   8   01   1,043   (3 clerks)	
Other 500 Series  Travel  (see NOTES)  *Civil Service  *Contractors  Financial Support  CS Student Hrs  Lost Comp Hrs  Other 500 Series  Pay, Leave  Civil Service (CS)  Contractors  Financial Support  CS Student Hrs  Lost Comp Hrs  Other 500 Series  Totals  Civil Service (CS)  Contractors  Financial Support  CS Student Hrs  Lost Comp Hrs  Other 500 Series  Totals  Civil Service (CS)  Contractors  Financial Support  CS Student Hrs  Lost Comp Hrs  Other 500 Series  Totals  Civil Service (CS)  Contractors  Financial Support  CS Student Hrs  Contr Student Hrs  Covertime Hrs  Lost Coredit Hrs  Cott Pts  Co	96   96   74   96   96   96   96   12   3   0   0   2,500   414   18   1055   0   0	97   55   50   00   00   129   22   22   22   00   10   10   10   10	98 99 6 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	99 111 8 0 1,040 1,192 2 0 0 0 99 4 4 0 0 0 99 1 1 0 0 3,200 2,163 43 120 0	00	01 100 01 100 00 5200 67 2 32 0 01 01 34 00 00 00 00 01 5220 254 20 1466 0	0  Difference (2001- 2000) 0 1 0 0 -520 -355 -5 32 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Value  Travel  Intern'l Voucher No. Intern'l Vouch Value Domestic Vouch No. Domestic Vouch Value PCS No. PCS Value Total Voucher No. Total Voucher Value Intern'l Cycle Time* Domestic Cycle* PCS Cycle Time* PCS Cycle Time* No. of Workdays Pay, Leave  Employees per Clerk Clerks  NOTES:  1. No. of Civil Service 9/30/96, 9/30/97, 9, 2. No. Contractor Employees per Clerk Clerks  NOTES:  2. No. Contractor Employees per Clerk Clerks  NOTES:  3. "Difference" on "State All dollar values shad contractor Employees per Clerk Clerks  6. Beginning in FY 98 were consolidated in FY 98 to process a large of the process a large of	## 767    All Do   96   1,011   3,957   8,897   4,553   260   7777   10,168   9,287   5 21   96   710   (5 clerks)   710	\$   s   s   s   s   s   s   s   s   s	902   3,480   903   3,480   905   90	\$ 894  wn in Thousands 98  974   \$ 3,183 9,049   \$ 5,232 417 \$ 992 10,440 \$ 9,407 N/A    98  1,075 (3 clerks)  1,076 (3 clerks)  sumber of contract (0/98, 9/30/99, 9/ inus FY 2000 nu of FM (excludes leaved will be reporting FY 98.	\$ 2,093  See Note 6 4,035 \$ 6,181 9,813 \$ 5,740 1,432 \$ 1,498 15,280 \$ 13,419 9 1 1,030 (3 clerks)  ervice on boo ctor employee 30/00 and 9// mber.	\$ 3,175    00    4,228 \$ 9,980   9,673 \$ 5,351   1,397 \$ 1,991   13,901 \$ 15,331   5 4   10**    00   1,038   (3 clerks)  ard in FMD as companies the second of the second	\$ 3,260   01   3,930 \$ 8,576   8,535 \$ 3,663   1,085 \$ 2,001   13,550 \$ 14,240   5   8   01   1,043   (3 clerks)	
Other 500 Series  Travel  (see NOTES)  *Civil Service  *Contractors  Financial Support  CS Student Hrs  Lost Comp Hrs  Other 500 Series  Pay, Leave  Pay, Leave  Civil Service (CS)  Contractors  Financial Support  CS Student Hrs  Lost Comp Hrs  Other 500 Series  Totals  Civil Service (CS)  Contractors  Financial Support  CS Student Hrs  Lost Comp Hrs  Other 500 Series  Totals  Civil Service (CS)  Contractors  Financial Support  CS Student Hrs  Lost Comp Hrs  Other 500 Series  Totals  Civil Service (CS)  Contractors  Financial Support  CS Student Hrs  Contr Student Hrs  Contr Student Hrs  Coup Hrs  Coup Hrs  Coup Hrs  Coup Hrs  Overtime Hrs  Lost Comp Hrs  Other 500 Series	96   96   74   96   96   96   96   12   3   0   0   2,500   414   18   1055   0   0	97   55   50   00   00   129   22   22   22   00   10   10   10   10	98 99 6 0 0 0 0 0 15 15 5 4 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	99 111 8 0 1,040 1,192 2 0 0 0 99 4 4 0 0 0 99 1 1 0 0 3,200 2,163 43 120 0	00	01 100 01 100 00 5200 67 2 32 0 01 01 34 00 00 00 00 01 5220 254 20 1466 0	0  Difference (2001- 2000) 0 1 0 0 -520 -355 -5 32 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Value  Travel  Intern'l Voucher No. Intern'l Vouch Value Domestic Vouch No. Domestic Vouch Value PCS No. PCS Value Total Voucher No. Total Voucher Value Intern'l Cycle Time* Domestic Cycle* PCS Cycle Time* PCS Cycle Time* No. of Workdays Pay, Leave  Employees per Clerk Clerks  NOTES:  1. No. of Civil Service 9/30/96, 9/30/97, 9, 2. No. Contractor Employees per Clerk Clerks  NOTES:  2. No. Contractor Employees per Clerk Clerks  NOTES:  3. "Difference" on "State All dollar values shad contractor Employees per Clerk Clerks  6. Beginning in FY 98 were consolidated in FY 98 to process a large of the process a large of	## 767    All Do   96   1,011   3,957   8,897   4,553   260   7777   10,168   9,287   5 21   96   710   (5 clerks)   710	\$   s   s   s   s   s   s   s   s   s	902   3,480   903   3,480   905   90	\$ 894  wn in Thousands 98  974   \$ 3,183 9,049   \$ 5,232 417 \$ 992 10,440 \$ 9,407 N/A    98  1,075 (3 clerks)  1,076 (3 clerks)  sumber of contract (0/98, 9/30/99, 9/ inus FY 2000 nu of FM (excludes leaved will be reporting FY 98.	\$ 2,093  See Note 6 4,035 \$ 6,181 9,813 \$ 5,740 1,432 \$ 1,498 15,280 \$ 13,419 9 1 1,030 (3 clerks)  ervice on boo ctor employee 30/00 and 9// mber.	\$ 3,175    00    4,228 \$ 9,980   9,673 \$ 5,351   1,397 \$ 1,991   13,901 \$ 15,331   5 4   10**    00   1,038   (3 clerks)  ard in FMD as companies the second of the second	\$ 3,260   01   3,930 \$ 8,576   8,535 \$ 3,663   1,085 \$ 2,001   13,550 \$ 14,240   5   8   01   1,043   (3 clerks)	
Other 500 Series  Travel  (see NOTES)  *Civil Service  *Contractors  Financial Support  CS Student Hrs  Lost Comp Hrs  Other 500 Series  Pay, Leave  Civil Service (CS)  Contractors  Financial Support  CS Student Hrs  Lost Comp Hrs  Other 500 Series  Totals  Civil Service (CS)  Contractors  Financial Support  CS Student Hrs  Lost Comp Hrs  Other 500 Series  Totals  Civil Service (CS)  Contractors  Financial Support  CS Student Hrs  Cost Credit Hrs  Lost Comp Hrs  Other 500 Series  Totals  Civil Service (CS)  Contractors  Financial Support  CS Student Hrs  Covertime Hrs  Lost Comp Hrs  Other 500 Series  Other 500 Series	96   96   74   96   96   96   96   12   3   0   0   2,500   414   18   1055   0   0	97   55   50   00   00   129   22   22   22   00   10   10   10   10	98 99 6 0 0 0 0 0 15 15 5 4 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	99 111 8 0 1,040 1,192 2 0 0 0 99 4 4 0 0 0 99 1 1 0 0 3,200 2,163 43 120 0	00	01 100 9 00 67 2 32 0  01 34 00 00 00 00 01 5220 254 20 1466 0	0  Difference (2001- 2000) 0 1 0 0 -520 -355 -5 32 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Value  Travel  Intern'l Voucher No. Intern'l Vouch Value Domestic Vouch No. Domestic Vouch Value PCS No. PCS Value Total Voucher No. Total Voucher Value Intern'l Cycle Time* Domestic Cycle* PCS Cycle Time* PCS Cycle Time* No. of Workdays Pay, Leave  Employees per Clerk Clerks  NOTES:  1. No. of Civil Service 9/30/96, 9/30/97, 9, 2. No. Contractor Employees per Clerk Clerks  NOTES:  2. No. Contractor Employees per Clerk Clerks  NOTES:  3. "Difference" on "State All dollar values shad contractor Employees per Clerk Clerks  6. Beginning in FY 98 were consolidated in FY 98 to process a large of the process a large of	## 767    All Do   96   1,011   3,957   8,897   4,553   260   7777   10,168   9,287   5 21   96   710   (5 clerks)   710	\$   s   s   s   s   s   s   s   s   s	902   3,480   903   3,480   905   90	\$ 894  wn in Thousands 98  974   \$ 3,183 9,049   \$ 5,232 417 \$ 992 10,440 \$ 9,407 N/A    98  1,075 (3 clerks)  1,076 (3 clerks)  sumber of contract (0/98, 9/30/99, 9/ inus FY 2000 nu of FM (excludes leaved will be reporting FY 98.	\$ 2,093  See Note 6 4,035 \$ 6,181 9,813 \$ 5,740 1,432 \$ 1,498 15,280 \$ 13,419 9 1 1,030 (3 clerks)  ervice on boo ctor employee 30/00 and 9// mber.	\$ 3,175    00    4,228 \$ 9,980   9,673 \$ 5,351   1,397 \$ 1,991   13,901 \$ 15,331   5 4   10**    00   1,038   (3 clerks)  ard in FMD as companies the second of the second	\$ 3,260   01   3,930 \$ 8,576   8,535 \$ 3,663   1,085 \$ 2,001   13,550 \$ 14,240   5   8   01   1,043   (3 clerks)	

Johnson Space Center 19

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r.e	ennedy	у Бра	ce Ce	nter	Starrii	ng			Kenneay	Space Ce	nter A	ACTIVIT	ies					1		
Financial Managem	ent						Difference	Fin Mgt IFMP Suppor	rt	99	0	0	0	1			$\overline{}$	l		
	96	97	98	99	00	01	(2001- 2000)		-	FTE/WYE		WYE	FTE/			-				
No. Civil Service Em	38	38	50	46	45	40	-5	Civil Servant (CS)		8.3	4.	.0	2.	0						
No. Contractor Emp.	. 0	0	0	0	0	0	0	Contractor (SSC)		1.5	0.	.0	0.	0			السبا			
One Admin 6 Police								One Admin 9 Deline											ı	
Gen Admin & Policy	y 96	97	98	99	00	01	Difference	Gen Admin & Policy	96	97	98		9	9	00	Т	01			
		•••					(2001- 2000)		S N/S	S N/S	S	N/S	S	N/S	S N/S	S				
Civil Service (CS)	7	9	9	9	8	9		No. of Employees												
Contractors	0	0	0	0	0	0	0	Operational Support	3 0		1.5		1.5	0			.5 0			
Financial Support	1	1	1	1	1	1	0	Voucher Exam & Pay	0 0			0 0	0	0		0	0 0		l	
CS Student Hrs	0 I ol	0	0	0	0	0	0	Travel	0.5 0		0.2		0.25	0		0 0.2				1
Contr Student Hrs Overtime Hrs	215	0 87	0 557	1,462	335	125	-210	Pay, Leave Systems Accounting	0.5 0	0.25 0		5 0 0 5	0.25	0 5		0 0.2	25 0 0 3	1	·	
Lost Credit Hrs	0	0	0	0	0	0	1	Internal Control				o	0	0		2	0 2			
Lost Comp Hrs	0	0	0	0	0	0	0	General Management	1 2			1 2	1	2		2	1 2			
Other 500 Series	1	1	0	0	0	0	0	Agency Rpts & Stat	0 0	0 0	(	0 0	0	0	0	0	0 0			
								S = Supervisory				_								,
Acc't Operations	-	07		00	00	04	D!((	Acc't Operations		ollar Values Sh				•			04	l	1	
	96	97	98	99	00	01	Difference (2001- 2000)		96	97	9	18 	9	9	00	1	01			1
Civil Service (CS)	15	15	22	18	17	14	-3	Commitment No.	5,994	6,148	ļ	5,699		 7,119	7,474	4	6,504			1
Contractors	0	0	0	0	0	0	1	Commitment Value	\$1,623,428	\$ 1,030,622			\$1,72		\$1,433,70		1,516,325			
Financial Support	2	2	2	2	2	2		Obligations	11,686	10,167		7,092		7,917	8,08		6,819			
CS Student Hrs	1,162	795	644	372	0	0		Obligation Value	\$1,254,870	\$ 605,736	\$ 60	9,114	\$1,269	9,833	\$1,011,30	6 \$	1,060,743			
Contr Student Hrs	0	0	0	0	0	0	1	Reimbursable No.	42	41		46		49	6		57			1
Overtime Hrs Lost Credit Hrs	154	352 0	68 0	98	137	20		Reimbursable Value Reimbursable Bill No.	\$ 16,047 613	\$ 14,716	\$ 1		\$ 13		\$ 142,882		162,605 382	1		
Lost Credit Hrs Lost Comp Hrs	l ol	0	0	0	0	0		Reimbursable Bill Valu		768 \$ 22,306	\$ 1	777 19,991	\$ 133	421	\$ 129,39		163,288			
Other 500 Series	0	0	0	0	0	0	0	NF 1018 No.	\$ 17,966	3 22,306	ا ب ا	11	ψ 13.	14	\$ 129,395 14		163,288			1
500 051100		J		J	J	- 0		NF 1018 Value	\$7,005,318		\$ 54		\$ 61	7,733	\$ 653,993		643,984			
										· · · · · · · · · · · · · · · · · · ·										
Voucher Ex & Pay								Voucher Exam & Pay		ollar Values Sh										
	96	97	98	99	00	01	Difference		96	97	9	8	9	9	00		01			,
0: 10 : (00)	اا	_		_			(2001- 2000)		44.533	10,000					0.00	_	7.500	l	1	
Civil Service (CS)	5 I ol	5 0	6 0	7 0	8	6	-2 0	Invoice No. Payment No.	11,577	10,886 9,906	ı	8,065 7,332		7,744 7,379	8,02		7,580 7,195			
Contractors Financial Support	0	0	0	0	0	0	0	Value	10,535 \$1,201,257	\$ 609,389				1,109	7,645 \$ 876,623		908,459			
CS Student Hrs	464	0		0	0			value	ψ1,201,201	000,000			ΨΟΙ		Ψ 070,02.	,	300,400			
Contr Student Hrs	0	0	0	0	0	0		Bankcards	1		'				,					
Overtime Hrs	282	287	118	77	30	37	7		96	97	9	8	9		00		01			
Lost Credit Hrs	0	0	0	0	0	0		No. Card Holders		125		159		142	163		157			, ,
Lost Comp Hrs	0	0	0	0	0			No. of Transactions		2,523	•	3,021		3,339	3,529		3,695	<u> </u>	<del> </del>	-
Other 500 Series	0	0	0	0	0	0	0	Value		\$ 4,326	\$ 	5,162	\$ 4	4,079	\$ 5,250	5 \$	8,827		<del>                                     </del>	+
Travel								Travel	All Do	ollar Values Sh	own in <sup>-</sup>	Thousar	nds	<u> </u>						1
	96	97	98	99	00	01	Difference		96	97	9	8	9	9	00		01			
							(2001-2000)		1		,				Note 6					,
Civil Service (CS)	4	3		5	5	5		Intern'i Voucher No.	85	80	_	99	N/		N/A		N/A	ļ	ı	
Contractors	0	0	0	0	0	0	0	Intern'l Vouch Value Domestic Vouch No.	\$ 124 3,805	\$ 192 4,621	\$	250 4,477	N/		N/A 4,78	a 1	N/A 5,475			
Financial Support CS Student Hrs	388	0	0	0	0	0		Domestic Vouch Value		\$ 3,188	\$	3,133		4,964 3,596	\$ 3,476		4,208			+
Contr Student hrs	0	0		o	0			PCS No.	10	19		31	N/		N/A		N/A			1
Overtime Hrs	466	437	18	24	86	75		PCS Value	\$ 94	\$ 195	\$	245	N/		N/A	,	N/A			
Lost Credit Hrs	0	0	0	0	0	0		Total Voucher No.	3,900	4,720		4,607		4,964	4,78		5,475			
Lost Comp Hrs	0	0	0	0	0	0	0	Total Voucher Value	\$ 3,593	\$ 3,575	\$	3,628		3,596	\$ 3,470	6 \$	4,208			
Other 500 Series	0	0	0	0	0	0	0	Intern'l Cycle Time*	8	8	N.	/A	N/		N/A	_	N/A			
				1				Domestic Cycle* PCS Cycle Time*	5 10	5 10	N.	5 /A	N/	5 'A	N/A	5	N/A			
	ıl							* No. of Workdays	10	10	I IN.	,,,	IN/		13/74	-	IV/A			1
Pay, Leave								Pay, Leave									$\Box$			
	96	97	98	99	00	01	Difference		96	97	9	8	9	9	00		01			
							(2001- 2000)											l		
Civil Service (CS)	4	3	4	4	4	3		Employees per Clerk	562	673	473	3		455	430	6	612			
Contractors Financial Support	0	0		0	0	0			II	1				1						
CS Student Hrs	388	0	0	0	0	0														
Contr Student Hrs	0	0	0	0	0	0			1		·			_						1
Overtime Hrs	412	587	181	65	35	40		NOTES:												
Lost Credit Hrs	0	0	0	0	0	0	0													
Lost Comp Hrs	0	0		0	0			<ol> <li>No. of Civil Service 9/30/96, 9/30/97, 9/</li> </ol>					Servic	e on b	oard in FME	as of	1			
Other 500 Series	0	0	0	0	0	0	0	3/30/30, 3/30/37, 3/	00/00, 3/00/3	o, arouruu ariu	J/JU/U1									
Totals	96	97	98	99	00	01	Difference	2. No. Contractor Emp								vide				
i Jiais	30	31	30	23	00		(2001- 2000)	direct support to FN	MD as of 9/30/	96, 9/30/97, 9/	30/98, 9	9/30/99,	9/30/0	0 and	9/30/01.					
Civil Service (CS)	35	35	47	43	42	37	-5	3. "Difference" on "Sta	affina" side is	2001 number n	ninus F	Y 2000	numhe	r.						1
Contractors	0	0	0	0	0	0			0100 15			000								
Financial Support	3	3	3	3	3	3	0	4. All dollar values sh	nown in thousa	ands.										
CS Student Hrs	2,402	795		372	0			E Other Eco Conti	, OIC :- FCC	Cariast-: 1	of E34 '	ovol:	~ N/^ C	۸ ۱۵ ۲	uditors\					
Contr Student Hrs	0	0	0	0	0	0		5. Other 500 Series e	x UIG IS 500	oeries outside	OI FM (	exclude	s NAS/	H IG A	uuitors).					1
Overtime Hrs	1,529				623			6. Beginning in FY 99	all Internation	and DCC T	rovolw	ill be re	norted	by JSC	as these fu	unction	ns			
Lost Credit Hro	0				0	- /1		o. Dogiming in 1 1 oc	, an internation	mai and FCS i	lavel w									
Lost Credit Hrs Lost Comp Hrs	0   0	0	0   0	o ol	0	0		were consolidated					portou	•					ı	
Lost Credit Hrs Lost Comp Hrs Other 500 Series	0   0  1	0 0 1	Ŭ.	0 0 0	0 0 0		0						portou	•						
Lost Comp Hrs	0	0	0	0	0	0	0						portod							

Kennedy Space Center 20

#### NASA Financial Management Crosscutting Metrics Table

Mars	hall S	расе	Fligh	t Cen	ter S	affing	j	M	larshall	Sp	ace Flight	Center Act	ivities		
Financial Managem	ent						Difference	Fin Mgt IFMP Suppo	rt		99	00	01		
	96	97	98	99**	00	01	(2001-2000)				FTE/WYE	FTE/WYE	FTE/WYE		
No. Civil Service Em	68	78	81	78	72	69	-3	Civil Servant (CS)			12	12	14		
No. Contractor Emp.	0	3	4	17	15	16	1	Contractor (SSC)			1	1.0	3.0		
Gen Admin & Policy								Gen Admin & Policy							
Gen Admin & Polic	96	97	98	99	00	01	Difference	Gen Admin & Policy	96	П	97	98	99	00	01
							(2001- 2000)	ļ.		I/S	S N/S	S N/S	S N/S	S N/S	S N/S
Civil Service (CS)	16	19	23	26	25	26	1	No. of Employees							
Contractors	0	0	0	0	0	0	0	Operational Support	2	0	2 0	2 0	2 0		2 0
Financial Support	3						-1	Voucher Exam & Pay	0	0	0 0	1 0	0 0		0 0
CS Student Hrs	0	0	1	0	0	0	0	Travel		0.0	0.5 0	0.5 0	0.5 0	1 1	0.5 0
Contr Student Hrs Overtime Hrs	177	0 248	524	928	441 946	0 58	-441 -888	Pay, Leave Systems Accounting	0.5	0.0	1.5 0 1 11	1.5 0	1.5 0 1 19		1.5 0
Lost Credit Hrs	0	0	1	i .		i .	0	Internal Control	o	1	0 0	0 0	0 0		0 0
Lost Comp Hrs	1	76	83	484	0	0	0	General Managemen	3	3	2 4	2 4	2 0		2 0
Other 500 Series	6	5	4	4	4	5	1	Agency Rpts & Stat	0	0	1 0	0 0	0 0	1 0	1 0
			ı	ı		ı		S = Supervisory							
Acc't Operations	00	07	00	00	00	•	D://	Acc't Operations		II Do		own in Thousar		•	04
	96	97	98	99	00	2	Difference (2001- 2000)		96	- 1	97	98	99	00	01
Civil Service (CS)	31	31	26	21	19	18	-1	Commitment No.***	68,75	54	79,873	72,939	68,701	76,988	72,828
Contractors	0	1	2	8	8	1	0	Commitment Value**	\$2,513,20	- 1	\$ 2,636,129	\$ 2,415,762	\$ 2,443,078	\$2,293,456	\$ 2,261,149
Financial Support	0	0	0	0	2	2	0	Obligations***	42,76		49,545	47,093	45,435	51,320	47,063
CS Student Hrs	0	0		0			0	Obligation Value***				\$ 2,430,462		\$2,285,872	
Contr Student Hrs	0	0	0	780	780	0	-780	Reimbursable No.		31	71	88	80	74	87
Overtime Hrs	519		411	361	250		-77	Reimbursable Value			\$ 29,228		\$ 47,689		\$ 17,192
Lost Comp Hrs	72	0 51	35	0 12	0	0	0	Reimbursable Bill No. Reimbursable Bill Val	\$ 68,36	- 1	345 \$ 24,985	396 \$ 16,735	438 \$ 51,792	342 \$ 34,756	408 \$ 21,109
Lost Comp Hrs Other 500 Series	0	0	0	0	0	0	0	NF 1018 No.	\$ 66,36 18		\$ 24,965   181	165	165	184	174
0.1101 000 001100								NF 1018 Value	\$4,515,24	- 1	\$ 5,264,344		\$ 4,434,952	1	
Voucher Ex & Pay								Voucher Exam & Pay		II Do		own in Thousar			
	96	97	98	99	00	01	Difference		96	- 1	97	98	99	00	01
Civil Service (CS)	6	6	7	6	6	6	(2001- 2000) 0	Invoice No.	22,25	5.5	25,721	23,927	16,392	21,703	23,065
Contractors	0	0	0	1		1	0	Payment No.***	53,81	- 1	56,239	46,825	42,492	48,610	46,111
Financial Support	0	0	0	0	0	0	0	Value***	\$2,599,26		\$ 2,692,949	\$ 2,636,650	\$ 2,344,001	\$2,309,968	\$ 2,351,855
CS Student Hrs	0	160	1,022	0	0	1,600	1,600								
Contr Student Hrs	0	0	0	1,170	1,170	0	-1,170	Bankcards							
Overtime Hrs	233	447	1,401	978	676		-185		96		97	98	99	00	01
Lost Comp Hrs	0	0	0	0 64	0	0	0	No. Card Holders	29	- 1	397	420	503	500	500
Lost Comp Hrs Other 500 Series	0	0	257 0	0	0	0	0	No. of Transactions Value	7,53 \$ 8,66		11,590 \$ 11,816	9,596 \$ 9,302	6,880 \$ 7,069	8,913 \$ 7,857	12,837 \$ 8,931
0.1101 000 001100								raido	0,00	_	11,515	0,002	,,,,,,	,,,,,,	φ 0,00.
Travel								Travel		II Do		own in Thousar			
	96	97	98	99	00	01	Difference		96		97	98	99	00	01
Civil Service (CS)					4	3	(2001-2000)						See N		
		4	4				- 1	Intern'l Voucher No.	11	16	154	100	NI/A	1	NI/A
Contractors	0	4	4	0		1	-1 1	Intern'l Voucher No.	11 \$ 32	-	154 \$ 330	198 \$ 570	N/A N/A	N/A	N/A N/A
Contractors Financial Support		0	0	0	0	1	-1 1 0	Intern'l Voucher No. Intern'l Vouch Value Domestic Vouch No.	11 \$ 32 6,90	23	154 \$ 330 8,267	198 \$ 570 7,738	N/A N/A 8,341	1	N/A N/A 8,404
	0	0	0	0	0	1	1	Intern'l Vouch Value	\$ 32 6,90	23	\$ 330	\$ 570	N/A	N/A N/A	N/A
Financial Support CS Student Hrs Contr Student hrs	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	1 0 0	1 0 0 0	Intern'l Vouch Value Domestic Vouch No. Domestic Vouch Valu PCS No.	\$ 32 6,90 \$ 4,55	23 00 52 54	\$ 330 8,267 \$ 5,042 166	\$ 570 7,738 \$ 5,172 25	N/A 8,341 \$ 5,564 N/A	N/A N/A 9,107 \$ 6,278 N/A	N/A 8,404 \$ 6,260 N/A
Financial Support CS Student Hrs Contr Student hrs Overtime Hrs	0 0 0 0 21	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	1 0 0 0	1 0 0 0 0	Intern'l Vouch Value Domestic Vouch No. Domestic Vouch Valu PCS No. PCS Value	\$ 32 6,90 \$ 4,55 15 \$ 2	23 00 52 54 25	\$ 330 8,267 \$ 5,042 166 \$ 370	\$ 570 7,738 \$ 5,172 25 \$ 560	N/A 8,341 \$ 5,564 N/A N/A	N/A N/A 9,107 \$ 6,278 N/A N/A	N/A 8,404 \$ 6,260 N/A N/A
Financial Support CS Student Hrs Contr Student hrs Overtime Hrs Lost Credit Hrs	0 0 0 0 21	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	1 0 0 0 0	1 0 0 0 0	Intern'l Vouch Value Domestic Vouch No. Domestic Vouch Valu PCS No. PCS Value Total Voucher No.	\$ 32 6,90 \$ 4,55 15 \$ 2 7,17	23 00   52 54   25 70	\$ 330 8,267 \$ 5,042 166 \$ 370 8,587	\$ 570 7,738 \$ 5,172 25 \$ 560 7,738	N/A 8,341 \$ 5,564 N/A N/A 8,341	N/A N/A   9,107  \$ 6,278   N/A N/A   9,107	N/A 8,404 \$ 6,260 N/A N/A 8,404
Financial Support CS Student Hrs Contr Student hrs Overtime Hrs Lost Credit Hrs Lost Comp Hrs	0 0 0 0 21 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	1 0 0 0 0 0	1 0 0 0 0 0	Intern'l Vouch Value Domestic Vouch No. Domestic Vouch Valu PCS No. PCS Value Total Voucher No. Total Voucher Value	\$ 32 6,90 \$ 4,55 15 \$ 2	23 00   52 54   25 70	\$ 330 8,267 \$ 5,042 166 \$ 370 8,587 \$ 5,742	\$ 570 7,738 \$ 5,172 25 \$ 560 7,738	N/A 8,341 \$ 5,564 N/A N/A 8,341 \$ 5,564	N/A N/A 9,107 \$ 6,278 N/A N/A 9,107 \$ 6,278	N/A 8,404 \$ 6,260 N/A N/A 8,404 \$ 6,260
Financial Support CS Student Hrs Contr Student hrs Overtime Hrs Lost Credit Hrs	0 0 0 0 21	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	1 0 0 0 0 0	1 0 0 0 0 0	Intern'l Vouch Value Domestic Vouch No. Domestic Vouch Valu PCS No. PCS Value Total Voucher No.	\$ 32 6,90 \$ 4,55 15 \$ 2 7,17	23 00   52 54   25 70	\$ 330 8,267 \$ 5,042 166 \$ 370 8,587	\$ 570 7,738 \$ 5,172 25 \$ 560 7,738 \$ 5,172	N/A 8,341 \$ 5,564 N/A N/A 8,341	N/A N/A   9,107  \$ 6,278   N/A N/A   9,107	N/A 8,404 \$ 6,260 N/A N/A 8,404
Financial Support CS Student Hrs Contr Student hrs Overtime Hrs Lost Credit Hrs Lost Comp Hrs	0 0 0 0 21 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	1 0 0 0 0 0	1 0 0 0 0 0	Intern'l Vouch Value Domestic Vouch No. Domestic Vouch Valu PCS No. PCS Value Total Voucher No. Total Voucher Value Intern'l Cycle Time*	\$ 32 6,90 \$ 4,55 15 \$ 2 7,17 \$ 4,90	23 00   52 54   25 70   00 3	\$ 330 8,267 \$ 5,042 166 \$ 370 8,587 \$ 5,742	\$ 570 7,738 \$ 5,172 25 \$ 560 7,738 \$ 5,172	N/A 8,341 \$ 5,564 N/A N/A 8,341 \$ 5,564 N/A	N/A N/A 9,107 \$ 6,278 N/A N/A 9,107 \$ 6,278 N/A	N/A 8,404 \$ 6,260 N/A N/A 8,404 \$ 6,260 N/A
Financial Support CS Student Hrs Contr Student hrs Overtime Hrs Lost Credit Hrs Lost Comp Hrs Other 500 Series	0 0 0 0 21 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	1 0 0 0 0 0	1 0 0 0 0 0	Intern'l Vouch Value Domestic Vouch No. Domestic Vouch Valu PCS No. PCS Value Total Voucher No. Total Voucher Value Intern'l Cycle Time* Domestic Cycle* PCS Cycle Time* * No. of Workdays	\$ 32 6,90 \$ 4,55 15 \$ 2 7,17 \$ 4,90	23 00 52 54 25 70 00 3	\$ 330 8,267 \$ 5,042 166 \$ 370 8,587 \$ 5,742 2	\$ 570 7,738 \$ 5,172 25 \$ 560 7,738 \$ 5,172	N/A 8,341 \$ 5,564 N/A N/A 8,341 \$ 5,564 N/A	N/A N/A 9,107 6,278 N/A N/A 9,107 6,278 N/A	N/A 8,404 \$ 6,260 N/A N/A 8,404 \$ 6,260 N/A
Financial Support CS Student Hrs Contr Student hrs Overtime Hrs Lost Credit Hrs Lost Comp Hrs	0 0 0 21 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	1 0 0 0 0 0 0 0	1 0 0 0 0 0 0	Intern'l Vouch Value Domestic Vouch No. Domestic Vouch Valu PCS No. PCS Value Total Voucher No. Total Voucher Value Intern'l Cycle Time* Domestic Cycle* PCS Cycle Time*	\$ 32 6,90 \$ 4,55 15 \$ 2 7,17 \$ 4,90	23 00 52 54 25 70 00 3	\$ 330 8,267 \$ 5,042 166 \$ 370 8,587 \$ 5,742 2 2 11	\$ 570 7,738 \$ 5,172 25 \$ 560 7,738 \$ 5,172 - 2	N/A 8,341 \$ 5,564 N/A N/A 8,341 \$ 5,564 N/A 2 N/A	N/A N/A 9,107 \$ 6,278 N/A N/A 9,107 \$ 6,278 N/A 2 N/A	N/A 8,404 \$ 6,260 N/A N/A 8,404 \$ 6,260 N/A 3 N/A
Financial Support CS Student Hrs Contr Student hrs Overtime Hrs Lost Credit Hrs Lost Comp Hrs Other 500 Series	0 0 0 0 21 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	1 0 0 0 0 0	1 0 0 0 0 0	Intern'l Vouch Value Domestic Vouch No. Domestic Vouch Valu PCS No. PCS Value Total Voucher No. Total Voucher Value Intern'l Cycle Time* Domestic Cycle* PCS Cycle Time* * No. of Workdays	\$ 32 6,90 \$ 4,55 15 \$ 2 7,17 \$ 4,90	23 00 52 54 25 70 00 3	\$ 330 8,267 \$ 5,042 166 \$ 370 8,587 \$ 5,742 2	\$ 570 7,738 \$ 5,172 25 \$ 560 7,738 \$ 5,172	N/A 8,341 \$ 5,564 N/A N/A 8,341 \$ 5,564 N/A	N/A N/A 9,107 6,278 N/A N/A 9,107 6,278 N/A	N/A 8,404 \$ 6,260 N/A N/A 8,404 \$ 6,260 N/A
Financial Support CS Student Hrs Contr Student hrs Overtime Hrs Lost Credit Hrs Lost Comp Hrs Other 500 Series  Pay, Leave	0 0 0 21 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	1 0 0 0 0 0 0 0	1 0 0 0 0 0 0 0	Intern'l Vouch Value Domestic Vouch No. Domestic Vouch Valu PCS No. PCS Value Total Voucher No. Total Voucher Value Intern'l Cycle Time* Domestic Cycle* PCS Cycle Time* * No. of Workdays	\$ 32 6,90 \$ 4,55 15 \$ 2 7,17 \$ 4,90	23 000   552 554   225 70   000 3   2	\$ 330 8,267 \$ 5,042 166 \$ 370 8,587 \$ 5,742 2 2 11	\$ 570 7,738 \$ 5,172 25 \$ 560 7,738 \$ 5,172 - 2	N/A 8,341 \$ 5,564 N/A N/A 8,341 \$ 5,564 N/A 2 N/A	N/A N/A 9,107 \$ 6,278 N/A N/A 9,107 \$ 6,278 N/A 2 N/A	N/A 8,404 \$ 6,260 N/A N/A 8,404 \$ 6,260 N/A 3 N/A
Financial Support CS Student Hrs Contr Student hrs Overtime Hrs Lost Credit Hrs Lost Comp Hrs Other 500 Series  Pay, Leave (see NOTES)	0 0 0 21 0 0 0	0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	00	1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 1 1 1 2	1 0 0 0 0 0 0 0 0 0 0	Intern'l Vouch Value Domestic Vouch No. Domestic Vouch Value PCS No. PCS Value Total Voucher No. Total Voucher Value Intern'l Cycle Time* Domestic Cycle* PCS Cycle Time* * No. of Workdays Pay, Leave	\$ 32 6,90 \$ 4,55 \$ 2 7,17 \$ 4,90	23 000   552 554   225 70   000 3   2	\$ 330 8,267 \$ 5,042 166 \$ 370 8,587 \$ 5,742 2 2 2 11	\$ 570 7,738 \$ 5,172 25 \$ 560 7,738 \$ 5,172 2 2	N/A 8,341 \$ 5,564 N/A N/A 8,341 \$ 5,564 N/A 2 N/A	N/A N/A 9,107 \$ 6,278 N/A 9,107 \$ 6,278 N/A 2 N/A	N/A 8,404 \$ 6,260 N/A N/A 8,404 \$ 6,260 N/A 3 N/A
Financial Support CS Student Hrs Contr Student hrs Overtime Hrs Lost Credit Hrs Lost Comp Hrs Other 500 Series  Pay, Leave  (see NOTES) Civil Service (CS) Contractors Financial Support	0 0 0 21 0 0 0 0	97*	98*	0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0	1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1 0 0 0 0 0 0 0 0 0 0 0 0 (2001-2000) -1 0	Intern'l Vouch Value Domestic Vouch No. Domestic Vouch Valu PCS No. PCS Value Total Voucher No. Total Voucher Value Intern'l Cycle Time* Domestic Cycle* PCS Cycle Time* * No. of Workdays Pay, Leave	\$ 32 6,90 \$ 4,55 \$ 2 7,17 \$ 4,90	23 000   552 554   225 70   000 3   2	\$ 330 8,267 \$ 5,042 166 \$ 370 8,587 \$ 5,742 2 2 2 11	\$ 570 7,738 \$ 5,172 25 \$ 560 7,738 \$ 5,172 2 2	N/A 8,341 \$ 5,564 N/A N/A 8,341 \$ 5,564 N/A 2 N/A	N/A N/A 9,107 \$ 6,278 N/A 9,107 \$ 6,278 N/A 2 N/A	N/A 8,404 \$ 6,260 N/A N/A 8,404 \$ 6,260 N/A 3 N/A
Financial Support CS Student Hrs Contr Student hrs Overtime Hrs Lost Credit Hrs Lost Comp Hrs Other 500 Series  Pay, Leave  (see NOTES) Civil Service (CS) Contractors Financial Support CS Student Hrs	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	97*	98* 16 2	0 0 0 0 0 0 0 0 0 99	0 0 0 0 0 0 0 0	1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Intern'l Vouch Value Domestic Vouch No. Domestic Vouch Value PCS No. PCS Value Total Voucher No. Total Voucher Value Intern'l Cycle Time*  No. of Workdays Pay, Leave  Employees per Clerk NOTES:  1. No. of Civil Service	\$ 32 6,90 \$ 4,55 15 \$ 2 7,117 \$ 4,90	23 00   52 54   25 70   00 3   2 11   8	\$ 330 8,267 \$ 5,042 166 \$ 370 8,587 \$ 5,742 2 2 2 11	\$ 570 7,738 \$ 5,172 25 \$ 560 7,738 \$ 5,172 - 2 -	N/A 8,341 \$ 5,564 N/A N/A 8,341 \$ 5,564 N/A 2 N/A 99	N/A N/A 9,107 \$ 6,278 N/A N/A 9,107 \$ 6,278 N/A 2 N/A 2 N/A	N/A 8,404 \$ 6,260 N/A N/A 8,404 \$ 6,260 N/A 3 N/A
Financial Support CS Student Hrs Contr Student hrs Overtime Hrs Lost Credit Hrs Lost Comp Hrs Other 500 Series  Pay, Leave  [see NOTES] Civil Service (CS) Contractors Financial Support CS Student Hrs Contr Student Hrs	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	97* 14 2 0 0	98* 166 2 1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	99 16 4 0	00 00 00 00 00 00 133 22 1	1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Intern'l Vouch Value Domestic Vouch No. Domestic Vouch Valu PCS No. PCS Value Total Voucher No. Total Voucher Value Intern'l Cycle Time* Domestic Cycle* PCS Cycle Time* * No. of Workdays Pay, Leave  Employees per Clerk NOTES:	\$ 32 6,90 \$ 4,55 15 \$ 2 7,117 \$ 4,90	23 00   52 54   25 70   00 3   2 11   8	\$ 330 8,267 \$ 5,042 166 \$ 370 8,587 \$ 5,742 2 2 2 11	\$ 570 7,738 \$ 5,172 25 \$ 560 7,738 \$ 5,172 - 2 -	N/A 8,341 \$ 5,564 N/A N/A 8,341 \$ 5,564 N/A 2 N/A 99	N/A N/A 9,107 \$ 6,278 N/A N/A 9,107 \$ 6,278 N/A 2 N/A 2 N/A	N/A 8,404 \$ 6,260 N/A N/A 8,404 \$ 6,260 N/A 3 N/A
Financial Support CS Student Hrs Contr Student hrs Overtime Hrs Lost Credit Hrs Lost Comp Hrs Other 500 Series  Pay, Leave (see NOTES) Civil Service (CS) Contractors Financial Support CS Student Hrs Contr Student Hrs Overtime Hrs	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 1,061	97* 14 2 0 0 1,770	98* 16 0 0 3,239	99 16 4 0 0 1,767	00 00 00 00 00 00 13 13 1 00 02,264	1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Intern'l Vouch Value Domestic Vouch No. Domestic Vouch Valu PCS No. PCS Value Total Voucher No. Total Voucher Value Intern'l Cycle Time* Domestic Cycle* PCS Cycle Time* * No. of Workdays Pay, Leave  Employees per Clerk NOTES:  1. No. of Civil Service 9/30/96, 9/30/97, 9.	\$ 32 6,90 \$ 4,55 15 \$ 2 7,17 \$ 4,90 1 96 	23 000   552 554   225 70   000 3   2 111   334	\$ 330 8,267 \$ 5,042 166 \$ 370 8,587 \$ 5,742 2 2 111 97 * 860	\$ 570 7,738 \$ 5,172 25 \$ 560 7,738 \$ 5,172 - 2 - - 98 1,386	N/A 8,341 \$ 5,564 N/A N/A 8,341 \$ 5,564 N/A 2 N/A 9 9 1,321	N/A	N/A 8,404 \$ 6,260 N/A N/A 8,404 \$ 6,260 N/A 3 N/A
Financial Support CS Student Hrs Contr Student hrs Overtime Hrs Lost Credit Hrs Lost Comp Hrs Other 500 Series  Pay, Leave  (see NOTES) Civil Service (CS) Contractors Financial Support CS Student Hrs Overtime Hrs Lost Credit Hrs Lost Credit Hrs	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	97* 14 2 0 0 0 1,770 0	98* 166 2 1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	99 16 4 0 0 1,767	00 00 00 00 00 00 133 22 1	1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Intern'l Vouch Value Domestic Vouch No. Domestic Vouch Value PCS No. PCS Value Total Voucher No. Total Voucher Value Intern'l Cycle Time*  No. of Workdays Pay, Leave  Employees per Clerk NOTES:  1. No. of Civil Service	\$ 32 6,96 \$ 4,55 15 \$ 2 7,17 \$ 4,90 1 96   38   Employee (30/98, 9/3)	23 000   552 554   25 70   000 3   2 111   334 s recovers	\$ 330 8,267 \$ 5,042 166 \$ 370 8,587 \$ 5,742 2 2 2 11 97 * 860 epresents total n 9, 9/30/00 and sents the total n	\$ 570 7,738 \$ 5,172 25 \$ 560 7,738 \$ 5,172 - 2 - - - - - - - - - - - - - - - - -	N/A 8,341 \$ 5,564 N/A N/A 8,341 \$ 5,564 N/A 2 N/A 99 1,321	N/A N/A 9,107 \$ 6,278 N/A N/A 9,107 \$ 6,278 N/A 2 N/A 1,300 1,300 ard in FMD as does who provide	N/A 8,404 \$ 6,260 N/A N/A 8,404 \$ 6,260 N/A 3 N/A
Financial Support CS Student Hrs Contr Student hrs Overtime Hrs Lost Credit Hrs Lost Comp Hrs Other 500 Series  Pay, Leave (see NOTES) Civil Service (CS) Contractors Financial Support CS Student Hrs Contr Student Hrs Overtime Hrs	96 8 8 0 0 0 0 1,061	97* 144 2 0 0 0 1,770 0	98* 166 2 1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	99 16 4 0 0 1,767	00 00 00 00 00 133 2 1 1 0 0 0 2,264	1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Intern'l Vouch Value Domestic Vouch No. Domestic Vouch No. PCS No. PCS Value Total Voucher No. Total Voucher Value Intern'l Cycle Time* Domestic Cycle* PCS Cycle Time* * No. of Workdays Pay, Leave  Employees per Clerk NOTES:  1. No. of Civil Service 9/30/96, 9/30/97, 9. 2. No. Contractor Em	\$ 32 6,90 \$ 4,55 \$ 2 7,17 \$ 4,90 1 96 8 Employee (30/98, 9/3) ployees rep (MD as of 9/	23 00   52 54   25 70   00 3   2 11   34 s recovers	\$ 330 8,267 \$ 5,042 166 \$ 370 8,587 \$ 5,742 2 2 11 97 * 860	\$ 570 7,738 \$ 5,172 25 \$ 560 7,738 \$ 5,172 - 2 - - - - - - - - - - - - - - - - -	N/A 8,341 \$ 5,564 N/A 8,341 \$ 5,564 N/A 2 N/A 99 1,321 Service on boa	N/A N/A 9,107 \$ 6,278 N/A N/A 9,107 \$ 6,278 N/A 2 N/A 1,300 1,300 ard in FMD as does who provide	N/A 8,404 \$ 6,260 N/A N/A 8,404 \$ 6,260 N/A 3 N/A
Financial Support CS Student Hrs Contr Student hrs Overtime Hrs Lost Credit Hrs Lost Comp Hrs Other 500 Series  Pay, Leave  (see NOTES) Civil Service (CS) Contractors Financial Support CS Student Hrs Contr Student Hrs Overtime Hrs Lost Comp Hrs Other 500 Series	96 8 8 8 0 0 0 1,061 0 0	97* 144 2 0 0 0 0 1,770 0 6 6 0	98* 166 2 1 0 0 0 0 3,239 0 52 0 0	999 166 4 4 0 0 0 0 1,767 0 0 244 0 0	00 00 00 00 00 00 00 133 2 1 1 0 0 0 0 2,264 0 0	1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Intern'l Vouch Value Domestic Vouch No. Domestic Vouch Value PCS No. PCS Value Total Voucher No. Total Voucher Value Intern'l Cycle Time*  * No. of Workdays Pay, Leave  Employees per Clerk NOTES:  1. No. of Civil Service 9/30/96, 9/30/97, 9. 2. No. Contractor Emp	\$ 32 6,90 \$ 4,55 \$ 2 7,17 \$ 4,90 1 96 8 Employee (30/98, 9/3) ployees rep (MD as of 9/	23 00   52 54   25 70   00 3   2 11   34 s recovers	\$ 330 8,267 \$ 5,042 166 \$ 370 8,587 \$ 5,742 2 2 11 97 * 860	\$ 570 7,738 \$ 5,172 25 \$ 560 7,738 \$ 5,172 - 2 - - - - - - - - - - - - - - - - -	N/A 8,341 \$ 5,564 N/A 8,341 \$ 5,564 N/A 2 N/A 99 1,321 Service on boa	N/A N/A 9,107 \$ 6,278 N/A N/A 9,107 \$ 6,278 N/A 2 N/A 1,300 1,300 ard in FMD as does who provide	N/A 8,404 \$ 6,260 N/A N/A 8,404 \$ 6,260 N/A 3 N/A
Financial Support CS Student Hrs Contr Student hrs Overtime Hrs Lost Credit Hrs Lost Comp Hrs Other 500 Series  Pay, Leave  (see NOTES) Civil Service (CS) Contractors Financial Support CS Student Hrs Contr Student Hrs Overtime Hrs Lost Credit Hrs Lost Comp Hrs	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	97* 14 2 0 0 0 1,770 0 6	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	00 00 00 00 00 00 00 133 22 11 00 00 2,264	1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Intern'l Vouch Value Domestic Vouch No. Domestic Vouch No. PCS No. PCS Value Total Voucher No. Total Voucher Value Intern'l Cycle Time* Domestic Cycle* PCS Cycle Time* * No. of Workdays Pay, Leave  Employees per Clerk NOTES:  1. No. of Civil Service 9/30/96, 9/30/97, 9. 2. No. Contractor Em	\$ 32 6,90 \$ 4,55 15 \$ 2 7,11 \$ 4,90 1 96   38   Employee /30/98, 9/30   ployees repulD as of 9/	23 000   52 54   225 70   000 3   2 11   11 334 s reg 70/99 s res 730/99	\$ 330 8,267 \$ 5,042 166 \$ 370 8,587 \$ 5,742 2 2 11 97 * 860 epresents total n 9, 9/30/00 and seems the total n 96, 9/30/97, 9/3	\$ 570 7,738 \$ 5,172 25 \$ 560 7,738 \$ 5,172 - 2 - - - - - - - - - - - - - - - - -	N/A 8,341 \$ 5,564 N/A 8,341 \$ 5,564 N/A 2 N/A 99 1,321 Service on boa	N/A N/A 9,107 \$ 6,278 N/A N/A 9,107 \$ 6,278 N/A 2 N/A 1,300 1,300 ard in FMD as does who provide	N/A 8,404 \$ 6,260 N/A N/A 8,404 \$ 6,260 N/A 3 N/A
Financial Support CS Student Hrs Contr Student hrs Overtime Hrs Lost Credit Hrs Lost Comp Hrs Other 500 Series  Pay, Leave  (see NOTES) Civil Service (CS) Contractors Financial Support CS Student Hrs Contr Student Hrs Lost Credit Hrs Lost Comp Hrs Other 500 Series  Totals	96 88 0 0 0 0 1,061 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	97* 144 2 0 0 0 1,770 0 6 6 0 97	98* 166 2 2 1 1 0 0 0 3,239 0 52 0 0	99 166 4 4 0 0 1,767 0 24 0	00 00 00 00 00 00 133 22 11 00 00 02,264 00 00	1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Intern'l Vouch Value Domestic Vouch No. Domestic Vouch No. PCS No. PCS Value Total Voucher No. Total Voucher Value Intern'l Cycle Time* Domestic Cycle* PCS Cycle Time* * No. of Workdays Pay, Leave  Employees per Clerk NOTES:  1. No. of Civil Service 9/30/96, 9/30/97, 9. 2. No. Contractor Em direct support to FN 3. "Difference" on "Sta 4. All dollar values sh	\$ 32 6,90 \$ 4,55 15 \$ 2 7,17 \$ 4,90 1 96 	23 300   52 54   25 70   300 3   2 11   34 s rec 90/99 is 2	\$ 330 8,267 \$ 5,042 166 \$ 370 8,587 \$ 5,742 2 11 97 * 860 expresents total n 99, 9/30/00 and seents the total n 99, 9/30/97, 9/3	\$ 570 7,738 \$ 5,172 25 \$ 560 7,738 \$ 5,172 - 2 - 98 1,386 1,386 1,386 1,386 1,386 1,386 1,386	N/A 8,341 \$ 5,564 N/A N/A 8,341 \$ 5,564 N/A 2 N/A 99 1,321 Service on boards actor employee 9/30/00 and 9/3	N/A N/A N/A 9,107 \$ 6,278 N/A 9,107 \$ 6,278 N/A 2 N/A 00 1,300 ard in FMD as one of the second of the	N/A 8,404 \$ 6,260 N/A N/A 8,404 \$ 6,260 N/A 3 N/A
Financial Support CS Student Hrs Contr Student hrs Overtime Hrs Lost Credit Hrs Lost Credit Hrs Lost Comp Hrs Other 500 Series  Pay, Leave  (see NOTES) Civil Service (CS) Contractors Financial Support CS Student Hrs Contr Student Hrs Lost Credit Hrs Lost Comp Hrs Other 500 Series  Totals  Civil Service (CS)	96 96 96 96 96	97* 144 2 0 0 0 0 1,770 0 6 0 0 97	98*  166 2 1 0 0 3,239 52 0 98	99 166 44 00 00 01,767 024 00 99	00 00 00 00 00 00 133 2 2 1 1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1 0 0 0 0 0 0 0 0 0 0 0 1 0 0 0 0 0 0 0	Intern'l Vouch Value Domestic Vouch No. Domestic Vouch Value PCS No. PCS Value Total Voucher No. Total Voucher Value Intern'l Cycle Time* Domestic Cycle* PCS Cycle Time* * No. of Workdays Pay, Leave  Employees per Clerk NOTES:  1. No. of Civil Service 9/30/96, 9/30/97, 9. 2. No. Contractor Em direct support to FN 3. "Difference" on "Sta	\$ 32 6,90 \$ 4,55 15 \$ 2 7,17 \$ 4,90 1 96 	23 300   52 54   25 70   300 3   2 11   34 s rec 90/99 is 2	\$ 330 8,267 \$ 5,042 166 \$ 370 8,587 \$ 5,742 2 11 97 * 860 expresents total n 99, 9/30/00 and seents the total n 99, 9/30/97, 9/3	\$ 570 7,738 \$ 5,172 25 \$ 560 7,738 \$ 5,172 - 2 - 98 1,386 1,386 1,386 1,386 1,386 1,386 1,386	N/A 8,341 \$ 5,564 N/A N/A 8,341 \$ 5,564 N/A 2 N/A 99 1,321 Service on boards actor employee 9/30/00 and 9/3	N/A N/A N/A 9,107 \$ 6,278 N/A 9,107 \$ 6,278 N/A 2 N/A 00 1,300 ard in FMD as one of the second of the	N/A 8,404 \$ 6,260 N/A N/A 8,404 \$ 6,260 N/A 3 N/A
Financial Support CS Student Hrs Contr Student hrs Overtime Hrs Lost Credit Hrs Lost Comp Hrs Other 500 Series  Pay, Leave  (see NOTES) Civil Service (CS) Contractors Financial Support CS Student Hrs Contr Student Hrs Lost Credit Hrs Lost Comp Hrs Other 500 Series  Totals	96 88 0 0 0 0 1,061 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	97* 144 2 0 0 0 0 1,770 0 6 0 0 97	98*  166 2 1 0 0 3,239 52 0 98	99 166 4 4 0 0 1,767 0 24 0	00 00 00 00 00 00 133 22 11 00 00 02,264 00 00	1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Intern'l Vouch Value Domestic Vouch No. Domestic Vouch No. PCS Value Total Voucher No. Total Voucher Value Intern'l Cycle Time* Domestic Cycle* PCS Cycle Time* * No. of Workdays Pay, Leave  Employees per Clerk NOTES:  1. No. of Civil Service 9/30/96, 9/30/97, 9. 2. No. Contractor Em direct support to FN 3. "Difference" on "Sta 4. All dollar values sh 5. Other 500 Series e	\$ 32 6,90 \$ 4,55 15 \$ 2 7,17 \$ 4,90 1 1 96 Employee (30/98, 9/3) ployees repMD as of 9/ affing" side nown in tho	223   200   252   2554   225   200   3   2   2   2   2   2   2   2   2   2	\$ 330 8,267 \$ 5,042 166 \$ 370 8,587 \$ 5,742 2 2 11   97 * 860 expresents total no. 99, 9/30/00 and so. 199, 9/30/07, 9/30 and so. 199, 9/30/07, 9/30 and so. 199, 9/30/97, 9	\$ 570 7,738 \$ 5,172 25 \$ 560 7,738 \$ 5,172 - 2 98 1,386 1,386 1,386  number of Civil 3/30/01. number of contra 30/98, 9/30/99, 9 inus FY 2000 n	N/A 8,341 \$ 5,564 N/A 8,341 \$ 5,564 N/A 2 N/A 2 N/A 99 1,321 Service on boards actor employees 9/30/00 and 9/3 umber.	N/A	N/A 8,404 \$ 6,260 N/A 8,404 \$ 6,260 N/A 3 N/A
Financial Support CS Student Hrs Contr Student hrs Overtime Hrs Lost Credit Hrs Lost Comp Hrs Other 500 Series  Pay, Leave  (see NOTES) Civil Service (CS) Contractors Financial Support CS Student Hrs Contr Student Hrs Overtime Hrs Lost Comp Hrs Other 500 Series  Totals  Civil Service (CS) Contractors	96 8 8 0 0 0 0 96 1,061 0 0 0 0 96	97* 144 2 2 0 0 0 0 1,770 0 6 6 0 97  744 3 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4	98* 166 2 2 0 0 3,239 98  98	99 166 44 00 01,767 024 024 037 737 737 75	00 00 00 00 00 00 133 22 11 00 00 00 00 00	1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1 0 0 0 0 0 0 0 0 0 0 0 -1 0 0 0 0 -376 0 0 0 0 0	Intern'l Vouch Value Domestic Vouch No. Domestic Vouch No. PCS No. PCS Value Total Voucher No. Total Voucher Value Intern'l Cycle Time* Domestic Cycle* PCS Cycle Time* * No. of Workdays Pay, Leave  Employees per Clerk NOTES:  1. No. of Civil Service 9/30/96, 9/30/97, 9. 2. No. Contractor Em direct support to FN 3. "Difference" on "Sta 4. All dollar values sh	\$ 32 6,90 \$ 4,55 15 \$ 2 7,17 \$ 4,90 1 1 96 Employee /30/98, 9/30 ployes rep MD as of 9/ affing" side nown in tho x OIG is 5	23 300   52 554   25 70   30 3   2 11   334 s reg 00/99 is 2 usa 00 \$ atio	\$ 330 8,267 \$ 5,042 166 \$ 370 8,587 \$ 5,742 2 11 97 * 860 expresents total n 99, 9/30/00 and sents the total n 99, 9/30/97, 9/3 2001 number mands. Series outside on all and PCS Total nor and sents the sents the total nor and sents the sents the total nor and sents the	\$ 570 7,738 \$ 5,172 \$ 560 7,738 \$ 5,172 - 2 - 98 1,386 1,386 1,386  humber of Civil 9/30/01. humber of contra 30/98, 9/30/99, 9/3	N/A 8,341 \$ 5,564 N/A 8,341 \$ 5,564 N/A 2 N/A 2 N/A 99 1,321 Service on boards actor employees 9/30/00 and 9/3 umber.	N/A	N/A 8,404 \$ 6,260 N/A 8,404 \$ 6,260 N/A 3 N/A
Financial Support CS Student Hrs Contr Student hrs Overtime Hrs Lost Credit Hrs Lost Credit Hrs Lost Comp Hrs Other 500 Series  Pay, Leave  (see NOTES) Civil Service (CS) Contractors Financial Support CS Student Hrs Contr Student Hrs Lost Credit Hrs Lost Comp Hrs Other 500 Series  Totals  Civil Service (CS) Contractors Financial Support CS Contractors Financial Support CS Student Hrs Cotter Student Hrs	96 96 96 96 00 00 00 00 00 00 00 00 00 0	97* 144 2 0 0 0 1,770 97 74 3 3 4 160 0	98*  98*  166 2 2 1 0 0 3,239 98  766 4 4 5 2,060 0	99  166 4 4 0 0 1,767 7 3 17 7 441 2,391	00 00 00 00 00 00 133 2 2 1 0 0 0 2,264 0 0 0 0 0 0 0 0	1	1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Intern'l Vouch Value Domestic Vouch No. Domestic Vouch No. PCS Value Total Voucher No. Total Voucher Value Intern'l Cycle Time* Domestic Cycle* PCS Cycle Time* * No. of Workdays Pay, Leave  Employees per Clerk NOTES:  1. No. of Civil Service 9/30/96, 9/30/97, 9 2. No. Contractor Em direct support to FN 3. "Difference" on "Sta 4. All dollar values sh 5. Other 500 Series e 6. Beginning in FY 98 were consolidated in	\$ 32 6,90 \$ 4,55 15 \$ 2 7,17 \$ 4,90  1  96  Employee repul Das of 9/ affing" side nown in tho x OIG is 5 9, all Internuthere for the	23   20   20   20   20   20   20   20	\$ 330 8,267 \$ 5,042 166 \$ 370 8,587 \$ 5,742 2 2 11 97 * 860 expresents total rg, 9/30/00 and disents the total rg, 9/30/97, 9/3 2001 number mands. Series outside or contained and PCS Tintire Agency during the contained and the contained	\$ 570 7,738 \$ 5,172 25 \$ 560 7,738 \$ 5,172	N/A 8,341 \$ 5,564 N/A 8,341 \$ 5,564 N/A 2 N/A 2 N/A  1,321 Service on boatestor employees/3/30/00 and 9/3 umber.  NASA IG Audiorted by JSC at	N/A   N/A   9,107   \$ 6,278   N/A   9,107   \$ 6,278   N/A   9,107   \$ 6,278   N/A   00   1,300   1,300   ard in FMD as a swho provide 30/01.	N/A 8,404 \$ 6,260 N/A 8,404 \$ 6,260 N/A 3 N/A
Financial Support CS Student Hrs Contr Student hrs Overtime Hrs Lost Credit Hrs Lost Comp Hrs Other 500 Series  Pay, Leave  (see NOTES) Civil Service (CS) Contractors Financial Support CS Student Hrs Contr Student Hrs Other 500 Series  Totals  Civil Service (CS) Contractors Financial Support CS Student Hrs Overtime Hrs Other 500 Series  Totals  Civil Service (CS) Contractors Financial Support CS Student Hrs Contr Student Hrs Contractors Financial Support CS Student Hrs Contr Student Hrs Contr Student Hrs	96 8 8 0 0 0 0 96 8 8 0 0 0 0 0 0 1,061 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	97* 144 2 0 0 0 1,770 97 74 160 0 3,631	98* 166 2 2 1 1 0 0 5 2 0 0 0 0 5 5 7 5 7 5 6 7 6 0 0 0 5 5 7 5 7 6 7 6 7 6 7 7 6 7 7 6 7 7 6 7 7 7 7	99 99 16644 00 00 00 00 00 00 00 00 00 00 00 00 0	00 00 00 00 00 00 133 22 11 00 00 00 00 00 00 00 00 00 00 00 00	1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Intern'l Vouch Value Domestic Vouch No. Domestic Vouch No. Domestic Vouch Value PCS No. PCS Value Total Voucher No. Total Voucher Value Intern'l Cycle Time* Domestic Cycle* PCS Cycle Time* * No. of Workdays Pay, Leave  Employees per Clerk NOTES:  1. No. of Civil Service 9/30/96, 9/30/97, 9. 2. No. Contractor Emplored Support to FN 3. "Difference" on "State A. All dollar values shaped to Service	\$ 32 6,90 \$ 4,55 15 \$ 2 7,17 \$ 4,90  11  96  Employee 730/98, 9/30 ployees rep MD as of 9/ affing" side nown in tho x OIG is 5 9, all Internethere for th	23 23 20 20 25 20 20 3 2 11 21 34 34 s rec 20 39 39 39 30 39 39 39 39 39 39 39 39 39 39	\$ 330 8,267 \$ 5,042 166 \$ 370 8,587 \$ 5,742 2 2 11 97 * 860 expresents total rg, 9/30/00 and disents the total rg, 9/30/97, 9/3 2001 number mands. Series outside or contained and PCS Tintire Agency during the contained and the contained	\$ 570 7,738 \$ 5,172 25 \$ 560 7,738 \$ 5,172	N/A 8,341 \$ 5,564 N/A 8,341 \$ 5,564 N/A 2 N/A 2 N/A  1,321 Service on boatestor employees/3/30/00 and 9/3 umber.  NASA IG Audiorted by JSC at	N/A   N/A   9,107   \$ 6,278   N/A   9,107   \$ 6,278   N/A   9,107   \$ 6,278   N/A   00   1,300   1,300   ard in FMD as a swho provide 30/01.	N/A 8,404 \$ 6,260 N/A 8,404 \$ 6,260 N/A 3 N/A
Financial Support CS Student Hrs Contr Student hrs Overtime Hrs Lost Credit Hrs Lost Credit Hrs Lost Comp Hrs Other 500 Series  Pay, Leave  (see NOTES) Civil Service (CS) Contractors Financial Support CS Student Hrs Contr Student Hrs Lost Credit Hrs Lost Comp Hrs Other 500 Series  Totals  Civil Service (CS) Contractors Financial Support CS Contractors Financial Support CS Student Hrs Cotter Student Hrs	96 96 96 96 00 00 00 00 00 00 00 00 00 0	97* 144 2 2 0 0 0 1 1,770 0 6 0 0 97  4 3 4 4 160 0 0 0 3 3,631 0	98* 166 2 2 1 1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	99  166 4 4 0 0 1,767 7 3 17 7 441 2,391	00 00 00 00 00 00 133 2 2 1 0 0 0 2,264 0 0 0 0 0 0 0 0	1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Intern'l Vouch Value Domestic Vouch No. Domestic Vouch No. PCS Value Total Voucher No. Total Voucher Value Intern'l Cycle Time* Domestic Cycle* PCS Cycle Time* * No. of Workdays Pay, Leave  Employees per Clerk NOTES:  1. No. of Civil Service 9/30/96, 9/30/97, 9 2. No. Contractor Em direct support to FN 3. "Difference" on "Sta 4. All dollar values sh 5. Other 500 Series e 6. Beginning in FY 98 were consolidated in	\$ 32 6,90 \$ 4,55 15 \$ 2 7,17 \$ 4,90  11  96  Employee 730/98, 9/30 ployees rep MD as of 9/ affing" side nown in tho x OIG is 5 9, all Internethere for th	23 23 20 20 25 20 20 3 2 11 21 34 34 s rec 20 39 39 39 30 39 39 39 39 39 39 39 39 39 39	\$ 330 8,267 \$ 5,042 166 \$ 370 8,587 \$ 5,742 2 2 11 97 * 860 expresents total rg, 9/30/00 and disents the total rg, 9/30/97, 9/3 2001 number mands. Series outside or contained and PCS Tintire Agency during the contained and the contained	\$ 570 7,738 \$ 5,172 25 \$ 560 7,738 \$ 5,172	N/A 8,341 \$ 5,564 N/A 8,341 \$ 5,564 N/A 2 N/A 2 N/A  1,321 Service on boatestor employees/3/30/00 and 9/3 umber.  NASA IG Audiorted by JSC at	N/A   N/A   9,107   \$ 6,278   N/A   9,107   \$ 6,278   N/A   9,107   \$ 6,278   N/A   00   1,300   1,300   ard in FMD as a swho provide 30/01.	N/A 8,404 \$ 6,260 N/A 8,404 \$ 6,260 N/A 3 N/A

Marshall Space Flight Center 23

Ste	nnis	Spac	e Ce	nter S	Staffi	ng			Sten	nis	Spac	e Cei	nter A	Activit	ies					
Financial Managam					ı	ı	Difference	Fin Mart IFMD Summe	4			9		00	_	1				
Financial Managem	ent 96	97	98	99	00	01	(2001- 2000)	Fin Mgt IFMP Suppo	orτ	l		/WYE		/WYE		WYE				
No. Civil Service Em		16	16	19		18		Civil Servant (CS)				1		1		2				1
No. Contractor Emp	3	3	3	6	4	5	1	Contractor (SSC)				2		4		5				
0 41 : 0 7 !!																				
Gen Admin & Polic	96	97	98	99	00	01	Difference	Gen Admin & Policy	96	3	9	97	9	98	9	9		00		01
							(2001-2000)		S	N/S	S	N/S	S	N/S	S	N/S	S	N/S	S	N/S
Civil Service (CS)	3	3	3	4		5		No. of Employees												
Contractors	0	0	0	0	0	0		Operational Support	0	2		3	0		0		0			0 3
Financial Support	1	1	1	1		1	_	Voucher Exam & Pay	0			0	0		0					0 0
CS Student Hrs Contr Student Hrs	0 0	0	0	0	0	0		Travel Pay, Leave	0			0	0		0		0			0 0 0 0
Overtime Hrs	144	67	0	156	254	231	-23	Systems Accounting	0	0		0	0		0		0			0 2
Lost Credit Hrs	0	30	0	6	1	0	-1	Internal Control	0	0	0	0	0	0	0	0	0	0		0 0
Lost Comp Hrs	0	0	116	108	166	153	-13	General Managemen	1	0		0	1		1	0	1	0		1 0
Other 500 Series	0	0	0	0	0	0	0	Agency Rpts & Stat	0		1 1	. 0	0	0	0	0	0	0		0 0
Acc't Operations			1		ı	ı		S = Supervisor Acc't Operations	y, NS =				hown i	n Thous	ando	1	ı	1		
Acc t Operations	96	97	98	99	00	01	Difference	Acc t Operations	96			97		98		9	(	00		01
							(2001- 2000)				l Ì	e =		Î I		ĺ				Ì
Civil Service (CS)	8	8	8	10	9	8	-1	Commitment No.	5	,545		6,727		5,878		7,073		7,219		7,995
Contractors	3	3		5		4		Commitment Value				74,216	\$ 2	33,781		4,853	\$ 22	7,704	\$	251,503
Financial Support	0	1 690	0	1 251	0	0  2 220	0	Obligations Value		,366		6,747		5,706		6,851	6 00	7,036	6	7,818
CS Student Hrs Contr Student Hrs	880 0	1,680	1,898 0	1,251	935	2,220	1,285 0	Obligation Value Reimbursable No.	\$ 168	336	\$ 18	38,609 225	\$ 2	25,950 311	<b>⊋</b> 20:	5,213	<b>a</b> 20	14,613 447	\$	234,609 683
Overtime Hrs	121	201	69	142		158		Reimbursable Value	\$ 27		\$ 2	25,512	\$	36,226	\$ 5	0,602	\$ 3	5,182	\$	47,454
Lost Credit Hrs	0	0	1	0	0	0		Reimbursable Bill No		,465		1,344	Ť	1,692		2,089	, - 0	1,481	-	2,132
Lost Comp Hrs	0	0		0		0		Reimbursable Bill Va		,994		25,244	\$	25,094		7,379	\$ 4	0,996	\$	46,847
Other 500 Series	0	0	0	0	0	0	0	NF 1018 No.		22		22		14		15		10		7
								NF 1018 Value	\$	63	\$	150	\$	-	\$	3,417	\$	7,585	\$	8,180
Voucher Ex & Pay			1		ı	ı		Voucher Exam & Pa		AILD	ollor \/	aluac C	hown i	n Thous	ando	1	ı	1		
Voucilei Ex & Fay	96	97	98	99	00	01	Difference	Voucilei Exaili & Fa	96			97		98		9		00		01
		**					(2001- 2000)				l Ì			Ĩ			1	Ĩ		Ì
Civil Service (CS)	2	2	2	2	2	2	0	Invoice No.	1	,594		1,657		2,160		1,892		2,239		2,461
Contractors	0	0		1		1		Payment No.		,474		1,635		1,705		1,675		2,065		2,038
Financial Support	0	0	0	0	0	0		Value	\$ 100	,683	\$ 16	37,035	\$ 1	65,892	\$ 18	5,176	\$ 18 I	5,815	\$	195,358
CS Student Hrs Contr Student Hrs	0	0	0	0	0	0		Bankcards								ļ				
Overtime Hrs	28	29	18	17	9	l 0		Dankcarus	96	5	9	97	9	98	9	9		00		01
Lost Credit Hrs	0	0	0	0	0	0		No. Card Holders				35		30		33		36		39
							1													
Lost Comp Hrs	0	0	0	0	0	0	0	No. of Transactions				454		744		7		868		1,034
Other 500 Series	0	0	0	0	0	0		No. of Transactions Value			\$	454 195	\$	744 391	\$	223	\$	868 941	\$	1,034
Other 500 Series								Value		All D		195		391			\$		\$	
									96		ollar Va	195	hown ii		ands				\$	
Other 500 Series	0	0	0	0	0	0	0	Value	96		ollar Va	195 alues S	hown ii	391 n Thous	ands	223    9		941	\$	1,687
Other 500 Series  Travel  Civil Service (CS)	96 1	9 <b>7</b>	98 1	99 1	0 00	01 1	0 <b>Difference</b> (2001- 2000)	Travel  Intern'l Voucher No.		5	Pollar Va	195 alues S 97	hown ii	391 n Thous: 98	ands g	223 	Note 6	941 00 6	\$	1,687 01 N/A
Other 500 Series  Travel  Civil Service (CS) Contractors	96   1   0	97 1 0	98 1 0	99 1 0	0 00 1 0	0 01 1 0	0   Difference (2001- 2000)   0   0	Value  Travel  Intern'l Voucher No. Intern'l Vouch Value		5 10	ollar Va	195 alues S 97	hown ii	391 n Thous 98 7 16	ands g N N	223 9 See I /A /A	Note 6	941 00 3 I/A I/A	\$	1,687 01 N/A N/A
Other 500 Series  Travel  Civil Service (CS) Contractors Financial Support	96 1 0 0	97 1 0	98 1 0	99 1 0	0 00 1 0 0 0	01 1 00 0	0 Difference (2001- 2000) 0 0	Value  Travel  Intern'l Voucher No. Intern'l Vouch Value Domestic Vouch No.	\$	5 10 703	pollar Va	195 alues S 7 5 8 850	hown ii	391 n Thous. 98 7 16 857	ands g N	223 9 See I /A /A 1,022	Note 6	941 00 6 1/A 1/A 915		1,687 01 N/A N/A 1,130
Other 500 Series  Travel  Civil Service (CS) Contractors	96   1   0	97 1 0	98 98 1 0	99 1 0 0	0 00 1 0 0 0 0	0 01 1 0	0 Difference (2001- 2000) 0 0 0	Value  Travel  Intern'l Voucher No. Intern'l Vouch Value	\$	5 10 703 447	Pollar Va	195 alues S 97	hown ii	391 n Thous: 98 7 16 857 565	ands g N N	223 9 See I /A /A	Note 6	941 00 3 I/A I/A	\$	1,687 01 N/A N/A
Other 500 Series  Travel  Civil Service (CS) Contractors Financial Support CS Student Hrs	96 1 0 0 0 0	97 1 0 0	98 98 1 0	99 1 0	0 00 1 0 0 0 0	01 1 00 0 0 0	0 Difference (2001- 2000) 0 0 0 0	Value  Travel  Intern'l Voucher No. Intern'l Vouch Value Domestic Vouch No. Domestic Vouch Valu	\$	5 10 703	pollar Va	195 alues S 97 5 8 850 534	hown in	391 n Thous. 98 7 16 857	ands g N N	223 9 See M /A /A 1,022 589	Note 6	941 00 6 1/A 1/A 915 728		1,687 01 N/A N/A 1,130 750
Other 500 Series  Travel  Civil Service (CS) Contractors Financial Support CS Student Hrs Contr Student hrs Overtime Hrs Lost Credit Hrs	96   1   0   0   0	97 1 0 0 0	98 1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	99 1 0 0 0 0	0 00 1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	01 1 00 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0   Difference (2001- 2000)   0   0   0   0   0   0   0   0   0	Value  Travel  Intern'l Voucher No. Intern'l Vouch Value Domestic Vouch No. Domestic Vouch Valt PCS No. PCS Value Total Voucher No.	\$ \$	5 10 703 447 8 37 716	sollar Va	195 alues S 7 5 8 850 534 191 395 1,046	s \$	391 n Thous 98 7 16 857 565 120 202 984	ands g N N	223 See N /A 1,022 589 /A 1,022	Note 6	941 00 3 1//A 1//A 915 728 1//A 1//A 915	\$	1,687 01 N/A N/A 1,130 750 N/A N/A 1,130
Other 500 Series  Travel  Civil Service (CS) Contractors Financial Support CS Student Hrs Contr Student hrs Overtime Hrs Lost Credit Hrs Lost Comp Hrs	96   1   0   0   0   7   0   0	97 1 0 0 0 0 0 0 0 0 0 0 0 0	98 98 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	99 1 0 0 0 0 0	0 00 1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	01 11 00 00 00 00 00 00 00 00 00 00 00 0	0 Difference (2001- 2000) 0 0 0 0 0 0	Value  Travel  Intern'l Voucher No. Intern'l Vouch Value Domestic Vouch No. Domestic Vouch Valu PCS No. PCS Value Total Voucher No. Total Voucher Value	\$ \$	5 10 703 447 8 37 716 495	sollar Va	195 alues S 7 5 8 850 534 191 395 1,046 937	s \$	391 n Thouse 98 7 16 857 565 120 202 984 783	s N N N N	223 9 See M /A 1,022 589 /A /A 1,022 589	Note 6	941 00 6 1//A 1//A 915 728 1//A 915 728		1,687 01 N/A N/A 1,130 750 N/A N/A 1,130 750
Other 500 Series  Travel  Civil Service (CS) Contractors Financial Support CS Student Hrs Contr Student hrs Overtime Hrs Lost Credit Hrs	96   1   0   0   0   0   7   0	97 1 0 0 0 0	98 1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	99 1 0 0 0 0	0 00 1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	01 11 00 00 00 00 00 00 00 00 00 00 00 0	0 Difference (2001- 2000) 0 0 0 0 0 0	Value  Travel  Intern'l Voucher No. Intern'l Vouch Value Domestic Vouch No. Domestic Vouch Valu PCS No. PCS Value Total Voucher No. Total Voucher Value Intern'l Cycle Time*	\$ \$	5 10 703 447 8 37 716 495 23	sollar Va	195 alues S 77  5 8 850 534 191 395 1,046 937 29	s \$	391 n Thouse 98 7 16 857 565 120 202 984 783	s N N N N	223 	Note 6	941 00 6 1//A 1//A 915 728 1//A 915 728 1//A	\$	1,687 01 N/A N/A 1,130 750 N/A N/A 1,130 750 N/A
Other 500 Series  Travel  Civil Service (CS) Contractors Financial Support CS Student Hrs Contr Student hrs Overtime Hrs Lost Credit Hrs Lost Comp Hrs	96   1   0   0   0   7   0   0	97 1 0 0 0 0 0 0 0 0 0 0 0 0	98 98 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	99 1 0 0 0 0 0	0 00 1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	01 11 00 00 00 00 00 00 00 00 00 00 00 0	0 Difference (2001- 2000) 0 0 0 0 0 0	Value  Travel  Intern'l Voucher No. Intern'l Vouch Value Domestic Vouch No. Domestic Vouch Val. PCS No. PCS Value Total Voucher No. Total Voucher Value Intern'l Cycle Time* Domestic Cycle*	\$ \$	5 10 703 447 8 37 716 495 23	s s s s	195 alues S 7  5 8 850 534 191 395 1,046 937 29 13	s \$	391 n Thousa 98 7 16 857 565 120 202 984 783	s N	223   See   Name   Name	Note 6	941 000 3 1//A 1//A 915 728 1//A 915 728 1//A 3	\$	1,687 01 N/A N/A 1,130 750 N/A 1,130 750 N/A 1,130 750 N/A
Other 500 Series  Travel  Civil Service (CS) Contractors Financial Support CS Student Hrs Contr Student hrs Overtime Hrs Lost Credit Hrs Lost Comp Hrs	96   1   0   0   0   7   0   0	97 1 0 0 0 0 0 0 0 0 0 0 0 0	98 98 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	99 1 0 0 0 0 0	0 00 1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	01 11 00 00 00 00 00 00 00 00 00 00 00 0	0 Difference (2001- 2000) 0 0 0 0 0 0	Value  Travel  Intern'l Voucher No. Intern'l Vouch Value Domestic Vouch No. Domestic Vouch Valu PCS No. PCS Value Total Voucher No. Total Voucher Value Intern'l Cycle Time*	\$ \$	5 10 703 447 8 37 716 495 23	s s s s	195 alues S 77  5 8 850 534 191 395 1,046 937 29	s \$	391 n Thouse 98 7 16 857 565 120 202 984 783	s N	223 	Note 6	941 00 6 1//A 1//A 915 728 1//A 915 728 1//A	\$	1,687 01 N/A N/A 1,130 750 N/A N/A 1,130 750 N/A
Other 500 Series  Travel  Civil Service (CS) Contractors Financial Support CS Student Hrs Contr Student hrs Overtime Hrs Lost Credit Hrs Lost Comp Hrs	96   1   0   0   0   0   0   0   0   0   0	97 1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	98 1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	99 1 0 0 0 0 0 0 0	0	01	0   Difference (2001- 2000)   0   0   0   0   0   0   0	Value  Travel  Intern'l Voucher No. Intern'l Vouch Value Domestic Vouch No. Domestic Vouch Valu PCS No. PCS Value Total Voucher No. Total Voucher Value Intern'l Cycle Time* Domestic Cycle* PCS Cycle Time*	\$ \$ \$	5 10 703 447 8 37 716 495 23 11	s s s s	195 alues S 7 5 8 850 534 191 395 1,046 937 29 13 29	s s s	391 n Thouse 98 7 16 857 565 120 202 984 783 I/A 8	N N N N N N	223 See M/A /A 1,022 589 /A /A 1,022 589 /A 5	S N	941 00 3 1/A 915 728 1/A 915 728 1/A 1/A 3 1/A	\$	1,687 01 N/A N/A 1,130 750 N/A N/A 1,130 750 N/A N/A 4 N/A
Other 500 Series  Travel  Civil Service (CS) Contractors Financial Support CS Student Hrs Contr Student hrs Overtime Hrs Lost Credit Hrs Lost Comp Hrs Other 500 Series	96   1   0   0   0   7   0   0	97 1 0 0 0 0 0 0 0 0 0 0 0 0	98 98 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	99 1 0 0 0 0 0	0 00 1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	01 11 00 00 00 00 00 00 00 00 00 00 00 0	0   Difference (2001- 2000)	Value  Travel  Intern'l Voucher No. Intern'l Vouch Value Domestic Vouch No. Domestic Vouch Valu PCS No. PCS Value Total Voucher No. Total Voucher Value Intern'l Cycle Time* Domestic Cycle* PCS Cycle Time* * No. of Workdays	\$ \$	5 10 703 447 8 37 716 495 23 11	s s s s	195 alues S 7  5 8 850 534 191 395 1,046 937 29 13	s s s	391 n Thousa 98 7 16 857 565 120 202 984 783	N N N N N N	223   See   Name   Name	S N	941 000 3 1//A 1//A 915 728 1//A 915 728 1//A 3	\$	1,687 01 N/A N/A 1,130 750 N/A 1,130 750 N/A 1,130 750 N/A
Other 500 Series  Travel  Civil Service (CS) Contractors Financial Support CS Student Hrs Contr Student hrs Overtime Hrs Lost Credit Hrs Lost Comp Hrs Other 500 Series  Pay, Leave	96   96   96   96	97 1 0 0 0 0 0 0 0 0	98 1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	99 1 1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	00 00 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	01 01 00 00 00 00 00 00 00 00 00 00 00 0	0   Difference (2001- 2000)	Value  Travel  Intern'l Voucher No. Intern'l Vouch Value Domestic Vouch No. Domestic Vouch Value PCS No. PCS Value Total Voucher No. Total Voucher No. Total Voucher Value Intern'l Cycle Time* Domestic Cycle* PCS Cycle Time*  * No. of Workdays  Pay, Leave	\$ \$ \$	5 10 703 447 8 37 716 495 23 11 15	s s s s	195 alues S 7  5 8 850 534 191 395 1,046 937 29 13 29	s s s	391 n Thous. 98 7 16 857 565 120 202 984 783 I/A 8	N N N N N N	223 99 See I /A /A /A 1,022 589 /A /A 5 /A 5 /A	S N	941 000 6 1//A 1//A 915 728 1//A 915 728 1//A 3 1//A	\$	1,687 01 N/A N/A 1,130 750 N/A 1,130 750 N/A 1,130 750 N/A 4 N/A
Other 500 Series  Travel  Civil Service (CS) Contractors Financial Support CS Student Hrs Contr Student Hrs Overtime Hrs Lost Credit Hrs Lost Comp Hrs Other 500 Series  Pay, Leave  Civil Service (CS)	96   1   0   0   0   0   0   0   0   0   0	97 11 0 0 0 0 0 0 0 0 0 0 0 0 7 11 11 11 11 11 11 11 11 11 11 11 11 1	98 1 1 1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	99 11 00 00 00 00 00 00 00	00 00 00 00 00 00 00 00 00 00 00 00 00	01 1 1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0   Difference (2001- 2000)   0   0   0   0   0   0   0   0   0	Value  Travel  Intern'l Voucher No. Intern'l Vouch Value Domestic Vouch No. Domestic Vouch Valu PCS No. PCS Value Total Voucher No. Total Voucher Value Intern'l Cycle Time* Domestic Cycle* PCS Cycle Time* * No. of Workdays	\$ \$ \$	5 10 703 447 8 37 716 495 23 11	s s s s	195 alues S 7 5 8 850 534 191 395 1,046 937 29 13 29	s s s	391 n Thouse 98 7 16 857 565 120 202 984 783 I/A 8	N N N N N N	223 See M/A /A 1,022 589 /A /A 1,022 589 /A 5	S N	941 00 3 1/A 915 728 1/A 915 728 1/A 1/A 3 1/A	\$	1,687 01 N/A N/A 1,130 750 N/A N/A 1,130 750 N/A N/A 4 N/A
Other 500 Series  Travel  Civil Service (CS) Contractors Financial Support CS Student Hrs Contr Student hrs Overtime Hrs Lost Credit Hrs Lost Comp Hrs Other 500 Series  Pay, Leave	96   96   96   96	97 1 0 0 0 0 0 0 0 0	98 1 1 1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	99 1 1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	00 00 00 00 00 00 00 00 00 00 00 00 00	01 01 00 00 00 00 00 00 00 00 00 00 00 0	0   Difference (2001- 2000)	Value  Travel  Intern'l Voucher No. Intern'l Vouch Value Domestic Vouch No. Domestic Vouch Value PCS No. PCS Value Total Voucher No. Total Voucher No. Total Voucher Value Intern'l Cycle Time* Domestic Cycle* PCS Cycle Time*  * No. of Workdays  Pay, Leave	\$ \$ \$	5 10 703 447 8 37 716 495 23 11 15	s s s s	195 alues S 7  5 8 850 534 191 395 1,046 937 29 13 29	s s s	391 n Thous. 98 7 16 857 565 120 202 984 783 I/A 8	N N N N N N	223 99 See I /A /A /A 1,022 589 /A /A 5 /A 5 /A	S N	941 000 6 1//A 1//A 915 728 1//A 915 728 1//A 3 1//A	\$	1,687 01 N/A N/A 1,130 750 N/A 1,130 750 N/A 1,130 750 N/A 4 N/A
Other 500 Series  Travel  Civil Service (CS) Contractors Financial Support CS Student Hrs Contr Student hrs Overtime Hrs Lost Credit Hrs Lost Comp Hrs Other 500 Series  Pay, Leave  Civil Service (CS) Contractors	96   96   0   0   0   0   0   0   0   0   0	97 1 1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	98   98   1   0   0   0   0   0   0   0   0   0	99 11 00 00 00 00 00 00 00 00 00	00 00 00 00 00 00 00 00 00 00 00 00 00	01 1 1 00 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0   Difference (2001- 2000)	Value  Travel  Intern'l Voucher No. Intern'l Vouch Value Domestic Vouch No. Domestic Vouch Value PCS No. PCS Value Total Voucher No. Total Voucher No. Total Voucher Value Intern'l Cycle Time* Domestic Cycle* PCS Cycle Time*  * No. of Workdays  Pay, Leave	\$ \$ \$	5 10 703 447 8 37 716 495 23 11 15	s s s s	195 alues S 7  5 8 850 534 191 395 1,046 937 29 13 29	s s s	391 n Thous. 98 7 16 857 565 120 202 984 783 I/A 8	N N N N N N	223 99 See I /A /A /A 1,022 589 /A /A 5 /A 5 /A	S N	941 000 6 1//A 1//A 915 728 1//A 915 728 1//A 3 1//A	\$	1,687 01 N/A N/A 1,130 750 N/A 1,130 750 N/A 1,130 750 N/A 4 N/A
Other 500 Series  Travel  Civil Service (CS) Contractors Financial Support CS Student Hrs Contr Student hrs Overtime Hrs Lost Credit Hrs Lost Comp Hrs Other 500 Series  Pay, Leave  Civil Service (CS) Contractors Financial Support CS Student Hrs Contr Student Hrs Contr Student Hrs	96   1   0   0   0   0   0   0   0   0   0	97 1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	98   98   1   0   0   0   0   0   0   0   0   0	99 11 00 00 00 00 00 00 00 00 00 00 00 00	00 00 00 00 00 00 00 00 00 00 00 00 00	01 01 1 1 1 1 0 0 0 0 0 0 0 0 0 0 0 0 0	0   Difference (2001- 2000)   0   0   0   0   0   0   0   0   0	Value  Travel  Intern'l Voucher No. Intern'l Vouch Value Domestic Vouch No. Domestic Vouch Value PCS No. PCS Value Total Voucher No. Total Voucher No. Total Voucher Value Intern'l Cycle Time* Domestic Cycle* PCS Cycle Time*  * No. of Workdays  Pay, Leave	\$ \$ \$	5 10 703 447 8 37 716 495 23 11 15	s s s s	195 alues S 7  5 8 850 534 191 395 1,046 937 29 13 29	s s s	391 n Thous. 98 7 16 857 565 120 202 984 783 I/A 8	N N N N N N	223 99 See I /A /A /A 1,022 589 /A /A 5 /A 5 /A	S N	941 000 6 1//A 1//A 915 728 1//A 915 728 1//A 3 1//A	\$	1,687 01 N/A N/A 1,130 750 N/A 1,130 750 N/A 1,130 750 N/A 4 N/A
Other 500 Series  Travel  Civil Service (CS) Contractors Financial Support CS Student Hrs Contr Student hrs Overtime Hrs Lost Credit Hrs Lost Comp Hrs Other 500 Series  Pay, Leave  Civil Service (CS) Contractors Financial Support CS Student Hrs Contr Student Hrs Overtime Hrs Overtime Hrs	96   11   0   0   0   0   0   0   0   0	97 1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	98   98   0   0   0   0   0   0   0   0   0	99 1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	00 00 00 00 00 00 00 00 00 00 00 00 00	01	0   Difference (2001- 2000)	Value  Travel  Intern'l Voucher No. Intern'l Vouch Value Domestic Vouch Val. PCS No. PCS Value Total Voucher No. Total Voucher Value Intern'l Cycle Time* * No. of Workdays Pay, Leave  NOTES:	\$ \$ \$ \$ \$ \$ \$	5 10 703 447 8 37 716 495 23 11 15	s s s	195	s \$ \$ \$ \$ \$	391  7  16  857  565  120  984  783  7/  8  1//A  8  251	S N N N N N N N N N N N N N N N N N N N	223  See I //A /A /A /A /A /A /A /A /A /A 5 /A  5 /A  273	Note 6	941 941 900 6 6 6 6 6 7 7 8 9 1 7 1 8 1 1 1 1 1 1 1 1 1 1 1 1 1	\$	1,687  01  N/A  N/A  1,130  750  N/A  N/A  1,130  750  N/A  1,130  750  N/A  01  300
Other 500 Series  Travel  Civil Service (CS) Contractors Financial Support CS Student Hrs Contr Student hrs Overtime Hrs Lost Credit Hrs Lost Comp Hrs Other 500 Series  Pay, Leave  Civil Service (CS) Contractors Financial Support CS Student Hrs Contr Student Hrs Overtime Hrs Lost Credit Hrs	96   1   0   0   0   0   0   0   0   0   0	97 11 00 00 00 00 00 00 00 00 00 00 00 00 0	98   1   0   0   0   0   0   0   0   0   0	99 1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	00 00 00 00 00 00 00 00 00 00 00 00 00	01	0   Difference (2001- 2000)	Value  Travel  Intern'l Voucher No. Intern'l Vouch Value Domestic Vouch No. Domestic Vouch Value PCS No. PCS Value Total Voucher No. Total Voucher No. Total Voucher Value Intern'l Cycle Time*  * No. of Workdays  Pay, Leave  Employees per Clerk  NOTES:  1. No. of Civil Service	\$ \$ \$ \$ \$ \$ \$	5 10 703 447 8 37 716 495 23 11 15	s s s s s s s s s s s s s s s s s s s	195 5 8 850 534 191 395 1,046 937 29 13 29 240	s \$ \$ \$ \$ \$ \$	391  Thous.  7  16  857  565  120  202  202  204  783  1//A  8  8  1//A	S N N N N N N N N N N N N N N N N N N N	223  See I //A /A /A /A /A /A /A /A /A /A 5 /A  5 /A  273	Note 6	941 941 900 6 6 6 6 6 7 7 8 9 1 7 1 8 1 1 1 1 1 1 1 1 1 1 1 1 1	\$	1,687  01  N/A  N/A  1,130  750  N/A  N/A  1,130  750  N/A  1,130  750  N/A  01  300
Other 500 Series  Travel  Civil Service (CS) Contractors Financial Support CS Student Hrs Contr Student hrs Overtime Hrs Lost Credit Hrs Lost Comp Hrs Other 500 Series  Pay, Leave  Civil Service (CS) Contractors Financial Support CS Student Hrs Contr Student Hrs Contr Student Hrs Covertime Hrs Lost Credit Hrs Lost Credit Hrs Lost Credit Hrs Lost Credit Hrs Lost Comp Hrs	96   10   00   00   00   00   00   00   0	97 11 00 00 00 00 00 00 00 00 00 01 12 00 00 00 00 00 00 00 00 00 00 00 00 00	98   98   1   0   0   0   0   0   0   0   0   0	99 11 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	00 00 00 00 00 00 00 00 00 00 00 00 00	01	0   Difference (2001- 2000)	Value  Travel  Intern'l Voucher No. Intern'l Vouch Value Domestic Vouch Val. PCS No. PCS Value Total Voucher No. Total Voucher Value Intern'l Cycle Time* * No. of Workdays Pay, Leave  NOTES:	\$ \$ \$ \$ \$ \$ \$	5 10 703 447 8 37 716 495 23 11 15	s s s s s s s s s s s s s s s s s s s	195 5 8 850 534 191 395 1,046 937 29 13 29 240	s \$ \$ \$ \$ \$ \$	391  Thous.  7  16  857  565  120  202  202  204  783  1//A  8  8  1//A	S N N N N N N N N N N N N N N N N N N N	223  See I //A /A /A /A /A /A /A /A /A /A 5 /A  5 /A  273	Note 6	941 941 900 6 6 6 6 6 7 7 8 9 1 7 1 8 1 1 1 1 1 1 1 1 1 1 1 1 1	\$	1,687  01  N/A  N/A  1,130  750  N/A  N/A  1,130  750  N/A  1,130  750  N/A  01  300
Other 500 Series  Travel  Civil Service (CS) Contractors Financial Support CS Student Hrs Contr Student hrs Overtime Hrs Lost Credit Hrs Lost Comp Hrs Other 500 Series  Pay, Leave  Civil Service (CS) Contractors Financial Support CS Student Hrs Contr Student Hrs Overtime Hrs Lost Credit Hrs	96   1   0   0   0   0   0   0   0   0   0	97 11 00 00 00 00 00 00 00 00 00 00 00 00 0	98   1   0   0   0   0   0   0   0   0   0	99 1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	00 00 00 00 00 00 00 00 00 00 00 00 00	01	0   Difference (2001- 2000)	Value  Travel  Intern'l Voucher No. Intern'l Vouch Value Domestic Vouch No. Domestic Vouch Value PCS No. PCS Value Total Voucher No. Total Voucher No. Total Voucher Value Intern'l Cycle Time* Domestic Cycle* PCS Cycle Time* * No. of Workdays  Pay, Leave  In No. of Civil Service 9/30/96, 9/30/97, 2. No. Contractor En	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	5 10 703 447 8 37 716 495 23 11 15	s s s s s s s s s s s s s s s s s s s	195 577 5 8 850 534 191 395 1,046 937 29 240 240	s s s s s s s s s s s s s s s s s s s	391  Thous.  7  16  857  565  120  202  202  204  783  84  84  87  80  80  80  80  80  80  80  80  80	s NNNNNNNNNNNNNNNNNNNNNNNNNNNNNNNNNNNN	223  99 See 1 /A /A /A /A /A /A /A /A 5 /A  5 /A  273	\$ Note (	941 900 3 1//A 915 728 915 728 915 728 916 917 917 918 918 919 919 919 919 919 919	\$ \$	1,687  01  N/A  N/A  1,130  750  N/A  N/A  1,130  750  N/A  1,130  750  N/A  01  300
Other 500 Series  Travel  Civil Service (CS) Contractors Financial Support CS Student Hrs Contr Student hrs Overtime Hrs Lost Credit Hrs Lost Comp Hrs Other 500 Series  Pay, Leave  Civil Service (CS) Contractors Financial Support CS Student Hrs Contr Student Hrs Contr Student Hrs Covertime Hrs Lost Credit Hrs Lost Credit Hrs Lost Credit Hrs Lost Credit Hrs Lost Comp Hrs	96   10   00   00   00   00   00   00   0	97 11 00 00 00 00 00 00 00 00 00 01 12 00 00 00 00 00 00 00 00 00 00 00 00 00	98   98   1   0   0   0   0   0   0   0   0   0	99 11 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	00 00 00 00 00 00 00 00 00 00 00 00 00	01	0   Difference (2001- 2000)	Value  Travel  Intern'l Voucher No. Intern'l Vouch Value Domestic Vouch Value Domestic Vouch Value PCS No. PCS Value Total Voucher No. Total Voucher Value Intern'l Cycle Time* Domestic Cycle* PCS Cycle Time* * No. of Workdays Pay, Leave  Employees per Clerk  NOTES:  1. No. of Civil Servic 9/30/96, 9/30/97,	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	5 10 703 447 8 37 716 495 23 11 15	s s s s s s s s s s s s s s s s s s s	195 577 5 8 850 534 191 395 1,046 937 29 240 240	s s s s s s s s s s s s s s s s s s s	391  Thous.  7  16  857  565  120  202  202  204  783  84  84  87  80  80  80  80  80  80  80  80  80	s NNNNNNNNNNNNNNNNNNNNNNNNNNNNNNNNNNNN	223  99 See 1 /A /A /A /A /A /A /A /A 5 /A  5 /A  273	\$ Note (	941 900 3 1//A 915 728 915 728 915 728 916 917 917 918 918 919 919 919 919 919 919	\$ \$	1,687  01  N/A  N/A  1,130  750  N/A  N/A  1,130  750  N/A  1,130  750  N/A  01  300
Other 500 Series  Travel  Civil Service (CS) Contractors Financial Support CS Student Hrs Contr Student hrs Overtime Hrs Lost Credit Hrs Lost Comp Hrs Other 500 Series  Pay, Leave  Civil Service (CS) Contractors Financial Support CS Student Hrs Contr Student Hrs Overtime Hrs Lost Credit Hrs Lost Credit Hrs Lost Credit Hrs Lost Credit Hrs Other 500 Series	96   1   0   0   0   0   0   0   0   0   0	97 11 0 0 0 0 0 0 0 0 0 0 0 12 0 0 0 0 0 0	98 1 1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	99 11 0 0 0 0 0 0 0 0 0 0 0 0 0 16 0 0 0 0	00 00 00 00 00 00 00 00 00 00 00 00 00	01	0   Difference (2001- 2000)   0   0   0   0   0   0   0   0   0	Value  Travel  Intern'l Voucher No. Intern'l Vouch Value Domestic Vouch No. Domestic Vouch Value PCS No. PCS Value Total Voucher No. Total Voucher No. Total Voucher Value Intern'l Cycle Time* Domestic Cycle* PCS Cycle Time* * No. of Workdays  Pay, Leave  Employees per Clerk  NOTES:  1. No. of Civil Service 9/30/96, 9/30/97,  2. No. Contractor En	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	5 10 703 447 8 37 716 495 23 11 15 225 0 9/8 es rep of 9/3	s s s s s s s s s s s s s s s s s s s	195 5 8 850 534 191 1,046 937 29 240 240 sents to 30/00 a s the total	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	391  7  16  857  565  120  984  783  1/A  8  251    online of (0)01.  ber of colored as 8,9/30/	\$ NNNNNNNNNNNNNNNNNNNNNNNNNNNNNNNNNNNN	223  9 See 1 /A	\$ Note (	941 900 3 1//A 915 728 915 728 915 728 916 917 917 918 918 919 919 919 919 919 919	\$ \$	1,687  01  N/A  N/A  1,130  750  N/A  N/A  1,130  750  N/A  1,130  750  N/A  01  300
Other 500 Series  Travel  Civil Service (CS) Contractors Financial Support CS Student Hrs Contr Student hrs Overtime Hrs Lost Credit Hrs Lost Comp Hrs Other 500 Series  Pay, Leave  Civil Service (CS) Contractors Financial Support CS Student Hrs Overtime Hrs Lost Credit Hrs Lost Credit Hrs Lost Comp Hrs Other 500 Series  Totals  Civil Service (CS)	96   1   1   0   0   0   0   0   0   0   0	97 1 1 0 0 0 0 0 0 0 0 0 0 0 1 2 0 0 0 0 1 2 0 0 0 0	98   11   0   0   0   0   0   0   0   0	99 11 0 0 0 0 0 0 0 0 0 0 0 0 16 0 0 0 99 18	00 00 00 00 00 00 18	01	0   Difference (2001- 2000)	Value  Travel  Intern'l Voucher No. Intern'l Youch Value Domestic Vouch Value Domestic Vouch Value Domestic Vouch Value Total Voucher Value Intern'l Cycle Time*  * No. of Workdays  Pay, Leave  Employees per Clerk  NOTES:  1. No. of Civil Servic 9/30/96, 9/30/97,  2. No. Contractor Endirect support to Fair Country of Service	\$ \$ \$ \$  e Employees MD as staffing"	5 5 10 703 447 716 495 23 11 15 225 225 oyeess rep of 9/3 side	S   S   S   S   S   S   S   S   S   S	195 5 8 850 534 191 1,046 937 29 240 240 240 1 number	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	391  7  16  857  565  120  984  783  1/A  8  251    online of (0)01.  there of colored are seen as a seen are seen	\$ NNNNNNNNNNNNNNNNNNNNNNNNNNNNNNNNNNNN	223  9 See 1 /A	\$ Note (	941 900 3 1//A 915 728 915 728 915 728 916 917 917 918 918 919 919 919 919 919 919	\$ \$	1,687  01  N/A  N/A  1,130  750  N/A  N/A  1,130  750  N/A  1,130  750  N/A  01  300
Other 500 Series  Travel  Civil Service (CS) Contractors Financial Support CS Student Hrs Contr Student hrs Overtime Hrs Lost Credit Hrs Lost Comp Hrs Other 500 Series  Pay, Leave  Civil Service (CS) Contractors Financial Support CS Student Hrs Covertime Hrs Lost Comp Hrs Other 500 Series  Totals  Totals  Civil Service (CS) Contractors Contr Student Hrs Covertime Hrs Cost Credit Hrs Cost Comp Hrs Other 500 Series  Totals  Civil Service (CS) Contractors	96   1   0   0   0   0   0   0   0   0   0	97 11 0 0 0 0 0 0 0 0 0 0 0 12 0 0 0 0 0 0	98   1   1   0   0   0   0   0   0   0   0	99 11 0 0 0 0 0 0 0 0 0 0 0 0 0 16 0 0 0 0	00 00 00 00 00 00 18	01	0   Difference (2001- 2000)	Value  Travel  Intern'l Voucher No. Intern'l Vouch Value Domestic Vouch Value Domestic Vouch Value PCS No. PCS Value Total Voucher No. Total Voucher Value Intern'l Cycle Time* Domestic Cycle* PCS Cycle Time* * No. of Workdays Pay, Leave  Employees per Clerk  NOTES:  1. No. of Civil Servic 9/30/96, 9/30/97, 2. No. Contractor En direct support to F	\$ \$ \$ \$  e Employees MD as staffing"	5 5 10 703 447 716 495 23 11 15 225 225 oyeess rep of 9/3 side	S   S   S   S   S   S   S   S   S   S	195 5 8 850 534 191 1,046 937 29 240 240 240 1 number	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	391  7  16  857  565  120  984  783  1/A  8  251    online of (0)01.  there of colored are seen as a seen are seen	\$ NNNNNNNNNNNNNNNNNNNNNNNNNNNNNNNNNNNN	223  9 See 1 /A	\$ Note (	941 900 3 1//A 915 728 915 728 915 728 916 917 917 918 918 919 919 919 919 919 919	\$ \$	1,687  01  N/A  N/A  1,130  750  N/A  N/A  1,130  750  N/A  1,130  750  N/A  01  300
Other 500 Series  Travel  Civil Service (CS) Contractors Financial Support CS Student Hrs Contr Student hrs Overtime Hrs Lost Credit Hrs Lost Comp Hrs Other 500 Series  Pay, Leave  Civil Service (CS) Contractors Financial Support CS Student Hrs Contr Student Hrs Contr Student Hrs Contr Student Hrs Lost Comp Hrs Other 500 Series  Totals  Civil Service (CS) Contractors Financial Support CS Student Hrs Contr Student Hrs Cother 500 Series  Totals  Civil Service (CS) Contractors Financial Support	96   10   0   0   0   0   0   0   0   0	97 11 0 0 0 0 0 0 0 0 0 0 0 0 12 0 0 0 0 15 3 1	98   1   0   0   0   0   0   0   0   0   0	99 11 00 00 00 00 00 00 00 00 00 00 00 00	00 00 00 18 44 11	01	0   Difference (2001- 2000)	Value  Travel  Intern'l Voucher No. Intern'l Youch Value Domestic Vouch No. Domestic Vouch Value Power Value Total Voucher No. PCS Value Total Voucher Voucher Value Intern'l Cycle Time*  Domestic Cycle* PCS Cycle Time*  * No. of Workdays  Pay, Leave  Employees per Clerk  NOTES:  1. No. of Civil Servic 9/30/96, 9/30/97,  2. No. Contractor Endirect support to F  3. "Difference" on "S  4. All dollar values s	\$ \$ \$ \$ \$  96  Property of the control of the contr	5 5 10 703 447 8 37 716 23 11 15 225 225 225 225 225 23 31 49 53 63 63 63 63 63 63 63 63 63 6	s s s s s s s s s s s s s s s s s s s	195 5 8 850 534 1,046 937 29 13 29 240 240 seents to 30/00 a s the total	s s s s s s s s s s s s s s s s s s s	391 n Thous 8 7 16 857 565 120 202 984 783 I/A 8 251  before of (0)(0)(1). before of (2)(8)(8)(8)(8)(8)(8)(8)(8)(8)(8)(8)(8)(8)	sands  S  N  N  N  N  N  N  N  N  N  N  N  N	223  P9 See I /A /A /A 11,022 589 /A /A /A 55 /A /A   273  273  273  273  and tor emigations of the second of the	Note 6	941 900 3 1//A 915 728 915 728 1//A 915 728 1//A 915 728 1//A 915 928 1//A 935 941 941 941 941 941 941 941 941	\$ \$	1,687  01  N/A  N/A  1,130  750  N/A  N/A  1,130  750  N/A  1,130  750  N/A  01  300
Other 500 Series  Travel  Civil Service (CS) Contractors Financial Support CS Student Hrs Contr Student hrs Overtime Hrs Lost Credit Hrs Lost Comp Hrs Other 500 Series  Pay, Leave  Civil Service (CS) Contractors Financial Support CS Student Hrs Covertime Hrs Lost Comp Hrs Other 500 Series  Totals  Totals  Civil Service (CS) Contractors Contr Student Hrs Covertime Hrs Cost Credit Hrs Cost Comp Hrs Other 500 Series  Totals  Civil Service (CS) Contractors	96   1   1   0   0   0   0   0   0   0   0	97 11 0 0 0 0 0 0 0 0 0 0 0 0 12 0 0 0 0 15 3 1	98   11   0   0   0   0   0   0   0   0	99 11 00 00 00 00 00 00 00 00 00 00 00 00	00 00 00 18 44 11	01	0   Difference (2001- 2000)	Value  Travel  Intern'l Voucher No. Intern'l Vouch Value Domestic Vouch Value Domestic Vouch Value PCS No. PCS Value Total Voucher No. Total Voucher Value Intern'l Cycle Time*	\$ \$ \$ \$ \$  e Empl  g/30/98  mployee  MD as  taffing  taffing	5 5 10 703 447 8 37 716 495 23 11 15 225 225 225 3 3 3 3 3 3 3 3 3 3 3 3 3	s s s repression s repression s repression s repression s repression s results s repression s reposition s repression s repression s repression s repression s re	195 58 850 534 191 1,046 937 29 240 240 240 30/00 a s the total	s s s s s s s s s s s s s s s s s s s	391  7	N N N N N N N N N N N N N N N N N N N	223  See I 1  A  A  A  A  A  A  A  B  B  B  B  B  B	S Note 6	941 900 \$ 1//A 915 728 917 917 918 919 919 919 919 919 919 919	\$ \$ MD as	1,687  01  N/A N/A 1,130 750 N/A N/A 1,130 750 N/A 4 N/A 01 300
Other 500 Series  Travel  Civil Service (CS) Contractors Financial Support CS Student Hrs Contr Student hrs Overtime Hrs Lost Comp Hrs Other 500 Series  Pay, Leave  Civil Service (CS) Contractors Financial Support CS Student Hrs Overtime Hrs Lost Credit Hrs Contr Student Hrs Overtime Hrs Lost Credit Hrs Overtime Hrs Lost Credit Hrs Other 500 Series  Totals  Civil Service (CS) Contractors Financial Support CS Student Hrs Other 500 Series	96	97 1 0 0 0 0 0 0 0 0 0 0 0 0 1 0 0 0 0 0	98   1   1   0   0   0   0   0   0   0   0	99 11 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	00 00 00 00 00 00 00 00 00 00 00 00 00	01 01 17 55 12.2220 0	0   Difference (2001- 2000)	Value  Travel  Intern'l Voucher No. Intern'l Youch Value Domestic Vouch No. Domestic Vouch Value Domestic Vouch Value Total Voucher No. Total Voucher No. Total Voucher Value Intern'l Cycle Time*  "Nomestic Cycle* PCS Cycle Time*  "No. of Workdays  Pay, Leave  Employees per Clerk  NOTES:  1. No. of Civil Service 9/30/96, 9/30/97,  2. No. Contractor Endirect support to Family 10 of 1	\$ \$ \$ \$ \$  96  Property of the control of the contr	5 5 10 703 447 8 37 716 495 23 11 15 225 oyeese i, 9/30 side on thou	s s s s s s s s s s s s s s s s s s s	195 5 8 850 534 1,046 937 29 13 29 240 240 240 25 the total order of the total order or	hown in the state of the state	391  Thous-  To Thous-	S N N N N N N N N N N N N N N N N N N N	223  See I 1  A  A  A  A  A  A  A  B  B  B  B  B  B	S Note 6	941 900 \$ 1//A 915 728 917 917 918 919 919 919 919 919 919 919	\$ \$ MD as	1,687  01  N/A N/A 1,130 750 N/A N/A 1,130 750 N/A 4 N/A 01 300
Other 500 Series  Travel  Civil Service (CS) Contractors Financial Support CS Student Hrs Contr Student hrs Overtime Hrs Lost Credit Hrs Lost Comp Hrs Other 500 Series  Pay, Leave  Civil Service (CS) Contractors Financial Support CS Student Hrs Contr Student Hrs Overtime Hrs Lost Credit Hrs Lost Comp Hrs Other 500 Series  Totals  Civil Service (CS) Contractors Financial Support CS Student Hrs Contr Student Hrs Cott Student Hrs Cott Student Hrs Cott Student Hrs Contractors Financial Support CS Student Hrs Cordit Student Hrs Lost Credit Hrs Lost Credit Hrs	96   1   0   0   0   0   0   0   0   0   0	97 1 0 0 0 0 0 0 0 0 0 0 0 0 0 1 2 0 0 0 0	98 1 1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	99 11 00 00 00 00 00 00 00 00 00 00 00 00	00 00 00 00 00 00 00 00 00 00 00 00 00	01	0   Difference (2001- 2000)	Value  Travel  Intern'l Voucher No. Intern'l Vouch Value Domestic Vouch Value Domestic Vouch Value PCS No. PCS Value Total Voucher No. Total Voucher Value Intern'l Cycle Time*	\$ \$ \$ \$ \$  96  Property of the control of the contr	5 5 10 703 447 8 37 716 495 23 11 15 225 oyeese i, 9/30 side on thou	s s s s s s s s s s s s s s s s s s s	195 5 8 850 534 1,046 937 29 13 29 240 240 240 25 the total order of the total order or	hown in the state of the state	391  Thous-  To Thous-	S N N N N N N N N N N N N N N N N N N N	223  See I 1  A  A  A  A  A  A  A  B  B  B  B  B  B	S Note 6	941 900 \$ 1//A 915 728 917 917 918 919 919 919 919 919 919 919	\$ \$ MD as	1,687  01  N/A N/A 1,130 750 N/A N/A 1,130 750 N/A 4 N/A 01 300
Other 500 Series  Travel  Civil Service (CS) Contractors Financial Support CS Student Hrs Cost Credit Hrs Lost Comp Hrs Other 500 Series  Pay, Leave  Civil Service (CS) Contractors Financial Support CS Student Hrs Overtime Hrs Lost Credit Hrs Lost Credit Hrs Lost Comp Hrs Other 500 Series  Totals  Totals  Civil Service (CS) Contractors Financial Support CS Student Hrs Cott Student Hrs Overtime Hrs Lost Comp Hrs Other 500 Series  Totals  Civil Service (CS) Contractors Financial Support CS Student Hrs Contr Student Hrs	96   1   1   0   0   0   0   0   0   0   0	97 1 0 0 0 0 0 0 0 0 0 0 0 0 0 1 0 0 0 0	98   1   1   0   0   0   0   0   0   0   0	99 1 1 0 0 0 0 0 0 0 0 0 0 0 0 0 1 6 0 0 0 1 1 1,251 0 331 1 1,251 1 6 108	00 00 00 00 00 18 44 1 1 9355 0 04251 1822	01 01 17 5 1 1 1 2,220 0 153	0   Difference (2001- 2000)	Value  Travel  Intern'l Voucher No. Intern'l Youch Value Domestic Vouch No. Domestic Vouch Value Domestic Vouch Value Total Voucher No. Total Voucher No. Total Voucher Value Intern'l Cycle Time*  "Nomestic Cycle* PCS Cycle Time*  "No. of Workdays  Pay, Leave  Employees per Clerk  NOTES:  1. No. of Civil Service 9/30/96, 9/30/97,  2. No. Contractor Endirect support to Family 10 of 1	\$ \$ \$ \$ \$  96  Property of the control of the contr	5 5 10 703 447 8 37 716 495 23 11 15 225 oyeese i, 9/30 side on thou	s s s s s s s s s s s s s s s s s s s	195 5 8 850 534 1,046 937 29 13 29 240 240 240 25 the total order of the total order or	hown in the state of the state	391  Thous-  To Thous-	S N N N N N N N N N N N N N N N N N N N	223  See I 1  A  A  A  A  A  A  A  B  B  B  B  B  B	S Note 6	941 900 \$ 1//A 915 728 917 917 918 919 919 919 919 919 919 919	\$ \$ MD as	1,687  01  N/A N/A 1,130 750 N/A N/A 1,130 750 N/A 4 N/A 01 300
Other 500 Series  Travel  Civil Service (CS) Contractors Financial Support CS Student Hrs Contr Student hrs Overtime Hrs Lost Credit Hrs Lost Comp Hrs Other 500 Series  Pay, Leave  Civil Service (CS) Contractors Financial Support CS Student Hrs Contr Student Hrs Overtime Hrs Lost Credit Hrs Lost Comp Hrs Other 500 Series  Totals  Civil Service (CS) Contractors Financial Support CS Student Hrs Contr Student Hrs Cott Student Hrs Cott Student Hrs Cott Student Hrs Contractors Financial Support CS Student Hrs Cordit Student Hrs Lost Credit Hrs Lost Credit Hrs	96   1   0   0   0   0   0   0   0   0   0	97 1 0 0 0 0 0 0 0 0 0 0 0 0 0 1 2 0 0 0 0	98   1   1   0   0   0   0   0   0   0   0	99 11 00 00 00 00 00 00 00 00 00 00 00 00	00 00 00 00 00 00 00 00 00 00 00 00 00	01	0   Difference (2001- 2000)	Value  Travel  Intern'l Voucher No. Intern'l Youch Value Domestic Vouch No. Domestic Vouch Value Domestic Vouch Value Total Voucher No. Total Voucher No. Total Voucher Value Intern'l Cycle Time*  "Nomestic Cycle* PCS Cycle Time*  "No. of Workdays  Pay, Leave  Employees per Clerk  NOTES:  1. No. of Civil Service 9/30/96, 9/30/97,  2. No. Contractor Endirect support to Family 10 of 1	\$ \$ \$ \$ \$  96  Property of the control of the contr	5 5 10 703 447 8 37 716 495 23 11 15 225 oyeese i, 9/30 side on thou	s s s s s s s s s s s s s s s s s s s	195 5 8 850 534 1,046 937 29 13 29 240 240 240 25 the total order of the total order or	hown in the state of the state	391  Thous-  To Thous-	S N N N N N N N N N N N N N N N N N N N	223  See I 1  A  A  A  A  A  A  A  B  B  B  B  B  B	S Note 6	941 900 \$ 1//A 915 728 917 917 918 919 919 919 919 919 919 919	\$ \$ MD as	1,687  01  N/A N/A 1,130 750 N/A N/A 1,130 750 N/A 01 01 01 01 01 01 01 01 01 01 01 01 01

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